

Legislation Text

File #: 20-152, **Version:** 2

Amendment #2 to the FY2020-2029 TIP (5 minutes)

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TIP Amendment #2 to the FY2020-2029 TIP consists primarily of projects that have been amended in the STIP by NCDOT, and therefore need to be amended in the DCHC MPO TIP.

Most projects are additions from the Transportation Mobility and Safety and the Rail divisions. Other project modifications are related to delays in project schedules:

- **EB-5904 Duke Belt Line Trail:** Delay construction from FY 20 to 22 to reflect current city delivery schedule.
- **P-5706 East Durham Railroad Safety Project:** Delay ROW from FY 20 to 21 to allow additional time for planning and design.
- **P-5717 Cornwallis Road Grade Separation:** Delay ROW from FY 20 to 21 and construction from FY 21 to 22 to assist in balancing funds.

The City of Durham has requested a modification to TA-4923, GoDurham Bus Acquisition. This request would program a total of \$4,400,000 for the project, with \$3,520,000 in federal funds (\$1,686,000 in 5339 Bus and Bus Facilities and \$1,834,000 in 5307 funds) matched by \$880,000 in local funds. Previously, \$4,032,000 was allocated for this project in FY 18, with a federal share of \$3,226,000 in Surface Transportation Program-Direct Attribution (STPDA) funds and \$806,000 in local funds.

The City of Durham requested a technical correction to TA-4923 following the July TC meeting. The correction did not affect the total funding for the project but shifted funds between 5339 and 5307 funding sources. The federal share was initially \$3,130,000 from 5339 funds and \$390,000 from 5307 funds.

A summary sheet, full report, and resolution are attached.

TC Action: Recommended Board approval of Amendment #2 to the FY2020-2029 TIP.

Board Action: Approve Amendment #2 to the FY2020-2029 TIP.