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TIP Amendment Request - GoDurham Replacement Bus and Paratransit vans

Amendment Request Details

Туре	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	07/01/2021
Jurisdiction/Agency	City of Durham
Requestor	Tom Devlin
Requestor E-mail	tom.devlin@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	<u>TA-4923</u>	Proposed TIP #	

Project Information

Project Name	GoDurham Replacement Bus and Paratransit vans
Project Description	Replacement Bus and Paratransit Van purchase. 5307 Grants
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project <u>TA-4923</u>. Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000
Funding Totals:			\$3,218,400	\$0	\$804,600	\$4,023,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000
2022	Capital	5307 (FUZ)	\$663,734	\$	\$165,934	\$829,668
Funding Totals:			\$3,882,134	\$0	\$970,534	\$4,852,668

Explanation for Request

To program funding for the purchase of twelve (12) Paratransit vans in FY22.



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

PUBLIC TRANSPORTATION DIVISION FLEX Request Form

Date:	7/12/202	21					
MPO:	Durham – Chapel Hill - Carrboro						
Contact Name: Tom Devlin							
Contact	Email:	Tom.devlin@durhamnc.gov	Contact Phone:	919-560-4366 x36507			

INSTRUCTIONS

• Please complete this form and save as a pdf with this name (FLEXTypeMPOAcronymTransitSystemAcronymYYYYMMDD of request), email to DOTPTDSTIP@ncdot.gov, copy Jason Wimmer, ajwimmer@ncdot.gov, 919-707-4686.

Copy the information and repeat as needed for each request.

Source of funding to be flexed (*click on the appropriate box and change default value to checked*)

CMAQ (Congestion Mitigation and Air Quality)

STPDA - Surface Transportation Program Direct Attributable

STBGDA – Surface Transportation Block Grant Direct Attributable



- Federal Fiscal Year Funds were apportioned.

Source of FTA recipient funding (click on the appropriate box and change default value to checked)

5307 (Urbanized Area Formula Grant)

5311 (Rural Area Formula Grant)

MTIP Approval Date: (if in next two months, note)

STIP#	Transit Partner	Description	TrAMS Temporary FAIN	FFY of funds	Federal \$ Amount	Local \$ Amount	Total \$ Amount
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY18	\$ 447,679	\$111,920	\$559 <i>,</i> 599
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY19	\$1,047,000	\$261,750	\$1,308,750
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY20	\$463,895	\$115,974	\$579 <i>,</i> 869
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY21	\$579,869	\$144,967	\$724,836
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY22	\$487,437	\$121,859	\$609,296

If STIP Amendment is needed, please attach STIP Amendment Form. Otherwise, please copy and paste the MTIP information.

STIP Amendment Form Attached:

	Yes			
	No			
Signed:	Tom	20	Date:	07/12/2021



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TIP Amendment Request - GoDurham Replacement Bus

Amendment Request Details

Туре	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	07/12/2021
Jurisdiction/Agency	City of Durham
Requestor	Tom Devlin
Requestor E-mail	tom.devlin@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	<u>TA-4923</u>	Proposed TIP #	

Project Information

Project Name	GoDurham Replacement Bus
Project Description	Paratransit vehicle and bus purchases. STPDA Grant.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project <u>TA-4923</u> . Revisions should be made in the proposed schedule box below.							
FY Phase/Work Funding Source Federal Share State Share Local Share Total							
Prior Year	Capital	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000	
Funding Totals: \$3,218,400 \$0 \$804,600 \$4,023,000							

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Purchase	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000
2023	Purchase	STBGDA	\$3,025,880	\$	\$756,470	\$3,782,350
Funding Totals:			\$6,244,280	\$0	\$1,561,070	\$7,805,350

Explanation for Request

Flexing FY18-22 STPDA funds from FWHA to FTA to purchase three electric buses and seven ACCESS Vehicles. Temporary FTA Application is 1060-2021-4.

Year of Apportionment: FFY18 - \$447,679 FFY19 - \$1,047,000 FFY20 - \$463,895 FFY21 - \$579,869 FFY22 - \$487,437

Total Federal Share is \$3,025,880.



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TIP Amendment Request - OPT - Purchase Two Light Transit Vehicles

Amendment Request Details

Туре	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	08/02/2021
Jurisdiction/Agency	Orange Public Transit
Requestor	Allyson Coltrane
Requestor E-mail	acoltrane@orangecountync.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	<u>TA-6721</u>	Proposed TIP #	

Project Information

Project Name	OPT - Purchase Two Light Transit Vehicles
Project Description	Purchase two light transit vehicles for Orange Public Transit
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project <u>TA-6721</u>. Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2021	Acquisition	Т	\$0	\$98,000	\$11,000	\$109,000
Funding Totals:			\$0	\$98,000	\$11,000	\$109,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2021	Acquisition	Т	\$0	\$98,000	\$11,000	\$109,000
Funding Totals:			\$0	\$98,000	\$11,000	\$109,000

Explanation for Request

Would like to move funds to FY22



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TIP Amendment Request - Orange Public Transit

Amendment Request Details

Туре	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	08/02/2021
Jurisdiction/Agency	Orange Public Transit
Requestor	Allyson Coltrane
Requestor E-mail	acoltrane@orangecountync.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	<u>TD-5155</u>	Proposed TIP #	

Project Information

Project Name	Orange Public Transit
Project Description	1 replacement LTV (25') and radio, vehicle lettering and logos, and on-board camera. STP-DA Grant.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project <u>TD-5155</u>. Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Acquisition	STP-DA	\$62,000	\$0	\$15,000	\$77,000
Funding Totals:			\$62,000	\$0	\$15,000	\$77,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Acquisition	STP-DA	\$62,000	\$0	\$15,000	\$77,000
Funding Totals:			\$62,000	\$0	\$15,000	\$77,000

Explanation for Request

Would like to move funds to FY22

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-3306A ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. <u>PROJECT TO UTILIZE GARVEE BONDS. DESCRIPTION</u> <u>MODIFIED TO REFLECT CORRECT SCOPE.</u>	GARVEE ROW	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR-	\$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
			RIGHT-OF-WAY UTILITIES GARVEE CON	FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$2,400,000 \$628,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000 \$4,376,000	(S(M)) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
			CONSTRUCTION	FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$31,150,000 \$4,250,000 \$31,150,000 \$4,250,000 \$31,150,000 \$4,250,000 \$31,150,000 \$4,250,000 \$219,531,000	(NHP) (S(M)) (NHP) (S(M)) (NHP) (S(M)) (S(M))

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

		STIP MODIFICATIONS				
* I-3306AC ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. <u>PROJECT BREAK RE-ADDED TO SCHEDULE</u> <u>SUPERSTREET COMPONENT FOR SEPARATE</u> <u>LETTING.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2026	\$550,000 \$450,000 <u>\$4,350,000</u> \$5,350,000	(NHP) (NHP) (NHP)
P-5701 Orange Proj.category Division	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 -	\$3,315,000 \$570,000 <u>\$3,315,000</u> \$7,200,000	(T) (O) (T)
P-5706 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN <u>TO ALLOW ADDITIONAL TIME TO COMPLETE</u> <u>PLANNING AND DESIGN DELAY RIGHT OF WAY FROM</u> FY 21 TO FY 22.	RIGHT-OF-WAY	FY 2023 - FY 2024 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	\$3,109,000 \$3,109,000 \$3,109,000 \$10,891,000 \$10,891,000 \$10,891,000 \$10,891,000 \$10,891,000 \$10,891,000 \$42,500,000	(T) (T) (T) (T) (O) (T) (O) (T) (O)

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* U-4726	- DURHAM-CHAPEL HILL-CARRBORO	VARIOUS, DURHAM-CHAPEL HILL-CARRBORO (DCHC)	RIGHT-OF-WAY	FY 2021 -	\$1,526,672	(BGDA)
CHATHAM	METROPOLITAN PLANNING ORGANIZATION	MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION		FY 2021 -	\$381,668	(L)
DURHAM		ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	CONSTRUCTION	FY 2021 -	\$428,750	(BGANY)
ORANGE		ADD RIGHT OF WAY AND CONSTRUCTION IN FY 21		FY 2021 -	\$4,277,881	(BGDA)
PROJ.CATEGORY		AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY		FY 2021 -	\$1,176,662	(L)
DIVISION		PROGRAMMED, AT THE REQUEST OF THE MPO.		FY 2022 -	\$4,706,631	(BGDA)
				FY 2022 -	\$1,176,662	(L)
					\$13,674,926	

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

		STIP ADDITIONS				
M-0552ADIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - FY 2023	\$216,000 \$108,000 \$324,000	
M-0552AREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - FY 2023	\$216,000 <u>\$108,000</u> \$324,000	. ,
M-0552ASW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - FY 2023	\$288,000 \$144,000 \$432,000	. ,
M-0552BDIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - FY 2023	\$75,000 <u>\$75,000</u> \$150,000	
M-0552BREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - FY 2023	\$75,000 <u>\$75,000</u> \$150,000	

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

		STATEWIDE PROJECT				
		STIP ADDITIONS				
M-0552BSW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - FY 2023	\$100,000 <u>\$100,000</u> \$200,000	• •
* TU-0005 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5303 METROPOLITAN TRANSPORTATION PLANNING FUNDS FOR FTA GRANTS <u>ADD PROJECT IN FY 22 AT THE REQUEST OF THE</u> <u>INTEGRATED MOBILITY DIVISION. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u>	PLANNING	FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$2,647,000 \$331,000 \$331,000 \$3,309,000	(S)
		STIP MODIFICATIONS				
M-0479ADIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 -	\$450,000 \$450,000 \$450,000 \$450,000 \$450,000	(T)

ENVIRONMENTAL ANALYSIS UNIT.

FY 2024 -	\$450,000	(T)
FY 2025 -	\$450,000	(T)
FY 2026 -	\$450,000	(T)
FY 2027 -	\$450,000	(T)
FY 2028 -	\$450,000	(T)
FY 2029 -	\$450,000	(T)
	\$1 050 000	

MPO Board 9/1/2021 Item 8

ITEM N (HANDOUT)

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

		STIP MODIFICATIONS				
M-0479AREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 -	\$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$450,000	(T) (T) (T) (T) (T) (T) (T) (T)
M-0479ASW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. ADD PROJECT BREAK AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$5,400,000	(T) (T) (T) (T) (T) (T) (T) (T)
M-0479BDIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 -	\$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$1,350,000	(T) (T) (T) (T) (T) (T) (T) (T)

MPO Board 9/1/2021 Item 8

ITEM N (HANDOUT)

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

		STIP MODIFICATIONS				
M-0479BREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 -	\$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
M-0479BSW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 -	\$200,000 \$200,000 \$200,000 \$200,000 \$200,000	(T) (T) (T) (T) (T) (T) (T) (T)
* TM-0027 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>MODIFY FUNDING FOR FY 22 AT THE REQUEST OF</u> INTEGRATED MOBILITY DIVISION.	ADMINISTRATIVE	FY 2022 -	\$896,000 \$7,680,000 \$14,330,000 \$22,906,000	(S) (L) (5311)

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-4928 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME REQUIRED TO OBTAIN</u> <u>RIGHT OF WAY FUNDING AUTHORIZATION AND TO</u> <u>COMPLETE RIGHT OF WAY ACQUISITION DELAY</u> <u>RIGHT OF WAY FROM FY 21 TO FY 22 AND</u> <u>CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY	FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$2,146,000 \$302,000 \$489,000 \$2,331,000 \$3,144,000 \$1,369,000 \$9,781,000	(CMAQ) (BGDA)
P-5701 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. <u>PROJECT WILL BE SEGMENTED AS SHOWN BELOW;</u> <u>SCHEDULES AND FUNDING WILL BE APPLIED TO</u> INDIVIDUAL BREAKS.				
P-5701A ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. <u>NEW PROJECT BREAK ADDED AT THE REQEUST OF</u> <u>THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2022 - FY 2022 - FY 2023	\$3,145,000 \$570,000 <u>\$3,145,000</u> \$6,860,000	(O)
P-5701B ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT STATION PLATFORM AND REALIGN CURVE AT MILEPOST 41.4. <u>NEW PROJECT BREAK ADDED AT THE REQEUST OF</u> <u>THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2022 - FY 2023	\$500,000 <u>\$500,000</u> \$1,000,000	

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

	STIP ADDITIONS						
M-0553A STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, INTEGRATED PROJECT DELIVERY <u>PROJECT ADDED AT THE REQUEST OF TECHNICAL</u> <u>SERVICES.</u>	ENGINEERING	FY 2022 - \$4,500,000 (T) FY 2023 - <u>\$6,000,000</u> (T) \$10,500,000			
M-0553B STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, PROVIDE ASSISTANCE TO INFORMATION TECHNOLOGY FOR PRECONSTRUCTION DELIVERABLES <u>PROJECT ADDED AT THE REQUEST OF TECHNICAL</u> <u>SERVICES.</u>	ENGINEERING	FY 2022 - \$1,000,000 (T) FY 2023 - <u>\$1,000,000</u> (T) \$2,000,000			
M-0554DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS). <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ENVIRONMENTAL ANALYSIS UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$7,500,000 (T) FY 2023 - <u>\$7,500,000</u> (T) \$15,000,000			
M-0554REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS). <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ENVIRONMENTAL ANALYSIS UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$7,500,000 (T) FY 2023 - <u>\$7,500,000</u> (T) \$15,000,000			
M-0554SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS). <u>PROJECT ADDED AT THE REQUEST OF THE</u> <u>ENVIRONMENTAL ANALYSIS UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$10,000,000 (T) FY 2023 - <u>\$10,000,000</u> (T) \$20,000,000			

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

* C-5600 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS. ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND Y 22 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION IMPLEMENTATIO OPERATIONS	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2020 - FY 2021 - FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2020 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2020 - FY 202	\$817,000 \$204,000 \$817,000 \$204,000 \$817,000 \$204,000 \$817,000 \$204,000 \$4,901,000 \$1,226,000 \$4,901,000 \$1,226,000 \$4,901,000 \$1,226,000 \$4,901,000 \$1,226,000 \$4,901,000 \$4,901,000 \$4,901,000 \$4,901,000 \$4,901,000 \$4,901,000 \$817,000 \$204,000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,00000\$3,000\$3,0000\$3,0000\$3,0000\$3,000\$3,0000\$3,0000\$3,0000\$3,000\$3,0000\$3,000\$3	(CMAQ) (S(M)) (CMAQ) (S(M))
				FY 2022 - FY 2022 - FY 2022 -	\$817,000 \$204,000 \$30,633,000	(CMAQ) (S(M))

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

		STIP MODIFICATIONS				
<mark>' C-5601</mark> STATEWIDE	- STATEWIDE PROJECT	VARIOUS, CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND	ENGINEERING	FY 2020 - FY 2020 -	\$118,000 \$29,000	(CMAQ) (L)
PROJ.CATEGORY		MAINTENANCE AREAS.		FY 2021 -	\$118,000	(CMAQ)
EXEMPT		ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,		FY 2021 -	\$29,000	(UN# (Q) (L)
		IMPLEMENTATION, AND OPERATIONS IN FY 21 AND		FY 2022 -	\$118,000	(CMAQ)
		FY 22 NOT PREVIOUSLY PROGRAMMED.		FY 2022 -	\$29,000	(L)
			RIGHT-OF-WAY	FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
				FY 2021 -	\$118,000	(CMAQ)
				FY 2021 -	\$29,000	(L)
				FY 2022 -	\$118,000	(CMAQ)
				FY 2022 -	\$29,000	(L)
			CONSTRUCTION	FY 2020 -	\$704,000	(CMAQ)
				FY 2020 -	\$176,000	(L)
				FY 2021 -	\$704,000	(CMAQ)
				FY 2021 -	\$176,000	(L)
				FY 2022 -	\$704,000	(CMAQ)
			IMPLEMENTATIO	FY 2022 - FY 2020 -	\$176,000 \$118,000	(L) (CMAQ)
				FY 2020 -	\$118,000 \$29,000	(CIVIAQ) (L)
				FY 2020 -	\$29,000 \$118,000	(CMAQ)
				FY 2021 -	\$29,000	(UNIAQ) (L)
				FY 2022 -	\$118,000	(CMAQ)
				FY 2022 -	\$29,000	(U) (L)
			OPERATIONS	FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
				FY 2021 -	\$118,000	(CMAQ)
				FY 2021 -	\$29,000	(L)
				FY 2022 -	\$118,000	(CMAQ)
				FY 2022 -	\$29,000	(L)
					\$4,404,000	

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-4928 Durham Proj.category Division	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT OF WAY FROM FY 21 TO FY 22</u> <u>AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY	FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$2,146,000 \$302,000 \$489,000 \$2,331,000 \$3,144,000 \$1,369,000 \$9,781,000	(BGANY) (BGDA) (L) (CMAQ) (BGDA) (L)
C-5183B DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO CAPPS ST. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> <u>22.</u>	CONSTRUCTION	FY 2022 - FY 2022	\$565,000 <u>\$141,000</u> \$706,000	(CMAQ) (L)
u-5823 Durham Proj.category Division	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT OF WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2025 - FY 2025 -	\$301,000 \$75,000 \$1,295,000 \$324,000 \$1,438,000 \$360,000 \$3,793,000	(BGANY) (L) (BGANY) (L) (BGANY) (L)

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* TM-0036 - STATEWIDE PROJECT STATEWIDE PROJ.CATEGORY PUBLIC TRANS STATEWIDE, 5310 STATE ADMINISTRATIVE FUNDS <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>INTEGRATED MOBILITY DIVISION.</u> ADMINISTRATIVE FY 2022 - <u>\$567,000</u> (5310) \$567,000 August 19, 2021

MEMORANDUM

To: Anne Philips, PhD Principal Transportation Planner Durham-Chapel Hill-Carrboro Metropolitan Planning Organization

From: Jamal Alavi, PE, CPM Jamal Alavi Director, Transportation Planning Division

Subject: CMAQ Project Award for FY 2022

Thank you for submitting a project proposal for funding through the North Carolina CMAQ Program. The Transportation Planning Division is pleased to inform you that the following project has been approved for CMAQ funding in the amount shown below:

STIP Number	Description	Phase	CMAQ Funding	Local Match	Total Funding	FY
TL-0018	GoTraingle-Transit access improvements at the intersection of US 15-501 & Eastowne Drive	PE	\$80,000	\$20,000	\$100,000	2022
		CON	\$320,000	\$80,000	\$400,000	2023
C-5605J	Triangle J Council of Government (TJCOG)- Implement Travel Demand Management (TDM) Program	Non- Transit	\$571,487	\$142,872	\$714,359	2021
BL-0028	Design and Construct buffered bike facilities	PE	\$47,524	\$27,476	\$75,000	2022
		CON	\$375,000	\$225,000	\$600,000	2023
		TOTAL	\$1,394,011	\$495,348	\$1,889,359	

The awardee is responsible for all funding that is above the approved award amount.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CMAQ funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

If you have any questions about the CMAQ Program or the project that has been awarded funding, please contact Jamal Alavi, PE, CPM by telephone at 919-707-0901 or by email at jalavi@ncdot.gov.

Attachment

cc: Travis Marshall, PE, Transportation Planning Division Heather Hildebrandt, Transportation Planning Division Mike Stanley, PE, STIP Unit Tracy Parrot, PE, Division 5 Carolyn Freitag, Integrated Mobility Division Marta Matthews, Local Programs Sean Flaherty, Triangle J Council of Governments

Requesting Local Agreements for CMAQ Projects

The Local Programs Management Office (LPMO) has a web-based system for requesting agreements for locally-administered projects. As a Local Government Agency (LGA) with an upcoming CMAQ project to administer with NCDOT, you will be responsible for requesting an agreement through the Enterprise Business Portal (EBS). In order to access the EBS, you will need a **user id** and **password**, issued by NCDOT.

Please visit the LPMO website at

<u>https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx</u> and download the LPMO Security Form, complete, sign and email to the contact address in the form. Once you have a user id and password assigned, you may log into the EBS at <u>https://www.ebs.nc.gov/irj/portal</u>, from there, submit a request for a new agreement.

If you have any questions, please contact the LPMO office at <u>LPMO@ncdot.gov</u>. You can also access Help Guidance for the EBS at <u>EBS Helpful Hints</u>.

Please note the following:

- At this time the EBS can only be used to manage new projects that do not currently have an executed municipal agreement. If you have been approved for additional funding on an existing CMAQ project that is managed outside the EBS portal, please coordinate with Phyllis Jones to request a local agreement.
- CMAQ transit projects that are being flexed to Federal Transit Administration do not require a local agreement. Please contact Phyllis Jones to determine the steps for implementing these projects.
- <u>Contact Information:</u> Phyllis Jones
 CMAQ Program Engineer
 Telephone: 919-707-0970
 Email: <u>pdjones@ncdot.gov</u>