

# **HANDOUT ITEM N**

## **REVISIONS TO 2020-2029 STIP**

### **HIGHWAY PROGRAM**

#### **STIP MODIFICATIONS**

#### **DIVISION 7**

*I-3306A	I-40 FROM I-85 TO DURHAM COUNTY LINE.	GARVEE ROW	FY 2021 -	\$ 618,000 (NHP)
ORANGE	WIDEN TO SIX LANES, IMPROVE NC 86	GARVEE ROW	FY 2022 -	\$ 618,000 (NHP)
PROJ. CATEGORY	INTERCHANGE, AND INSTALL ITS.	GARVEE ROW	FY 2023 -	\$ 618,000 (NHP)
STATEWIDE		GARVEE ROW	FY 2024 -	\$ 618,000 (NHP)
	<u><b>PROJECT TO UTILIZE GARVEE BONDS.</b></u>	GARVEE ROW	FY 2025 -	\$ 618,000 (NHP)
	<u><b>DESCRIPTION MODIFIED TO REFLECT</b></u>	GARVEE ROW	FY 2026 -	\$ 618,000 (NHP)
	<u><b>CORRECT SCOPE.</b></u>	GARVEE ROW	FY 2027 -	\$ 618,000 (NHP)
		GARVEE ROW	FY 2028 -	\$ 618,000 (NHP)
		GARVEE ROW	FY 2029 -	\$ 618,000 (NHP)
		GARVEE ROW	POST YR -	\$3,704,000 (NHP)
		RIGHT-OF-WAY	FY 2021 -	\$2,400,000 (S(M))
		UTILITIES	FY 2021 -	\$ 628,000 (NHP)
		GARVEE CON	FY 2021 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2022 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2023 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2024 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2025 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2026 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2027 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2028 -	\$4,376,000 (NHP)
		GARVEE CON	FY 2029 -	\$4,376,000 (NHP)
		GARVEE CON	POST YR -	\$26,253,000 (NHP)
		CONSTRUCTION	FY 2021 -	\$ 4,250,000 (S(M))
		CONSTRUCTION	FY 2022 -	\$ 4,250,000 (S(M))
		CONSTRUCTION	FY 2023 -	\$ 4,250,000 (S(M))
		CONSTRUCTION	FY 2024 -	\$ 4,250,000 (S(M))
		CONSTRUCTION	FY 2021 -	\$25,813,000 (NHP)
		CONSTRUCTION	FY 2022 -	\$25,813,000 (NHP)
		CONSTRUCTION	FY 2023 -	\$25,812,000 (NHP)
		CONSTRUCTION	FY 2024 -	<u>\$25,812,000 (NHP)</u>
				\$198,181,000
*I-3306AC	NC 86 UPGRADE TO SUPERSTREET FROM	RIGHT-OF-WAY	FY 2024 -	\$ 550,000 (NHP)
ORANGE	NORTHWOOD DRIVE TO RAMP C/D AT I-40	UTILITIES	FY 2024 -	\$ 450,000 (NHP)
PROJ. CATEGORY	INTERCHANGE.	CONSTRUCTION	FY 2026 -	<u>\$ 4,350,000 (NHP)</u>
REGIONAL				\$ 5,350,000
	<u><b>PROJECT BREAK RE-ADDED TO</b></u>			
	<u><b>SCHEDULE SUPERSTREET COMPONENT</b></u>			
	<u><b>FOR SEPARATE LETTING.</b></u>			

**ITEM N**  
**(HANDOUT)**

**TRANSPORTATION PROGRAM**  
**STIP MODIFICATIONS**

**STATEWIDE**

* C-5600	VARIOUS, STATEWIDE CMAQ PROJECTS TO IMPROVE	ENGINEERING	FY 2020 -	\$817,000	(CMAQ)
STATEWIDE	AIR QUALITY WITHIN NONATTAINMENT AND		FY 2020 -	\$204,000	(S(M))
<b>PROJ.CATEGORY</b>	MAINTENANCE AREAS.		FY 2021 -	\$817,000	(CMAQ)
EXEMPT	<u><b>ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION,</b></u>		FY 2021 -	\$204,000	(S(M))
	<u><b>IMPLEMENTATION, AND OPERATIONS IN FY 21 AND</b></u>		FY 2022 -	\$817,000	(CMAQ)
	<u><b>FY 22 NOT PREVIOUSLY PROGRAMMED, AT THE</b></u>		FY 2022 -	\$204,000	(S(M))
	<u><b>REQUEST OF THE DIVISION OF PLANNING AND</b></u>	RIGHT-OF-WAY	FY 2020 -	\$817,000	(CMAQ)
	<u><b>PROGRAMMING.</b></u>		FY 2020 -	\$204,000	(S(M))
			FY 2021 -	\$817,000	(CMAQ)
			FY 2021 -	\$204,000	(S(M))
			FY 2022 -	\$817,000	(CMAQ)
			FY 2022 -	\$204,000	(S(M))
		CONSTRUCTION	FY 2020 -	\$4,901,000	(CMAQ)
			FY 2020 -	\$1,226,000	(S(M))
			FY 2021 -	\$4,901,000	(CMAQ)
			FY 2021 -	\$1,226,000	(S(M))
			FY 2022 -	\$4,901,000	(CMAQ)
			FY 2022 -	\$1,226,000	(S(M))
		IMPLEMENTATION	FY 2020 -	\$817,000	(CMAQ)
			FY 2020 -	\$204,000	(S(M))
			FY 2021 -	\$817,000	(CMAQ)
			FY 2021 -	\$204,000	(S(M))
			FY 2022 -	\$817,000	(CMAQ)
			FY 2022 -	\$204,000	(S(M))
		OPERATIONS	FY 2020 -	\$817,000	(CMAQ)
			FY 2020 -	\$204,000	(S(M))
			FY 2021 -	\$817,000	(CMAQ)
			FY 2021 -	\$204,000	(S(M))
			FY 2022 -	\$817,000	(CMAQ)
			FY 2022 -	\$204,000	(S(M))
				<u>\$30,633,000</u>	

**These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

\* INDICATES FEDERAL AMENDMENT

Thursday, June 10, 2021

**ITEM N  
(HANDOUT)**

**TRANSPORTATION PROGRAM  
STIP MODIFICATIONS**

**STATEWIDE**

* C-5601	VARIOUS, CMAQ PROJECTS TO IMPROVE AIR QUALITY	ENGINEERING	FY 2020 -	\$118,000	(CMAQ)
STATEWIDE	ACROSS MULTIPLE NONATTAINMENT AND		FY 2020 -	\$29,000	(L)
<b>PROJ.CATEGORY</b>	MAINTENANCE AREAS.		FY 2021 -	\$118,000	(CMAQ)
EXEMPT	<u><b>ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION,</b></u>		FY 2021 -	\$29,000	(L)
	<u><b>IMPLEMENTATION, AND OPERATIONS IN FY 21 AND</b></u>		FY 2022 -	\$118,000	(CMAQ)
	<u><b>FY 22 NOT PREVIOUSLY PROGRAMMED, AT THE</b></u>		FY 2022 -	\$29,000	(L)
	<u><b>REQUEST OF THE DIVISION OF PLANNING AND</b></u>	RIGHT-OF-WAY	FY 2020 -	\$118,000	(CMAQ)
	<u><b>PROGRAMMING.</b></u>		FY 2020 -	\$29,000	(L)
			FY 2021 -	\$118,000	(CMAQ)
			FY 2021 -	\$29,000	(L)
			FY 2022 -	\$118,000	(CMAQ)
			FY 2022 -	\$29,000	(L)
		CONSTRUCTION	FY 2020 -	\$704,000	(CMAQ)
			FY 2020 -	\$176,000	(L)
			FY 2021 -	\$704,000	(CMAQ)
			FY 2021 -	\$176,000	(L)
			FY 2022 -	\$704,000	(CMAQ)
			FY 2022 -	\$176,000	(L)
		IMPLEMENTATION	FY 2020 -	\$118,000	(CMAQ)
			FY 2020 -	\$29,000	(L)
			FY 2021 -	\$118,000	(CMAQ)
			FY 2021 -	\$29,000	(L)
			FY 2022 -	\$118,000	(CMAQ)
			FY 2022 -	\$29,000	(L)
		OPERATIONS	FY 2020 -	\$118,000	(CMAQ)
			FY 2020 -	\$29,000	(L)
			FY 2021 -	\$118,000	(CMAQ)
			FY 2021 -	\$29,000	(L)
			FY 2022 -	\$118,000	(CMAQ)
			FY 2022 -	\$29,000	(L)
				<u>\$4,404,000</u>	

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\* INDICATES FEDERAL AMENDMENT

Thursday, June 10, 2021



## TIP Amendment Request - Regional Transit Center

### Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	05/03/2021
Jurisdiction/Agency	GoTriangle
Requestor	Jay Heikes
Requestor E-mail	<a href="mailto:jheikes@gotriangle.org">jheikes@gotriangle.org</a>
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TD-5306

### Project Information

Project Name	Regional Transit Center
Project Description	Construct new Regional Transit Center on new location, signalized site driveway on NC 54 with transit signal priority, transit operational improvements along NC 54 between site driveway and Miami Blvd and on Miami Blvd between NC 54 and I-40.
Additional Details	

### Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2020	Feasibility Study	L	\$	\$	\$187,500	\$187,500
2022	Acquisition	L	\$	\$	\$350,000	\$350,000
2022	PE/Design	L	\$	\$	\$250,000	\$250,000
2023	Construction	L	\$	\$	\$1,125,000	\$1,125,000
2024	Construction	L	\$	\$	\$1,125,000	\$1,125,000
Funding Totals:			\$0	\$0	\$3,037,500	\$3,037,500

### Explanation for Request

Note, this is a modification to an existing STIP project.

FY20-29 STIP presently includes TD-5306 which is the prior year local / Wake Transit funds for the Wake share (\$312,500) of the Regional Transit Center feasibility study. This request 1) adds \$187,500 of local funds (Durham and Orange Transit Plan) to prior years to show funding split in transit plans and 2) adds local DCHC funds for PE, ROW, and CON phases. CAMPO will also be updating to include the Wake FY22-24 shares for PE, ROW Acquisition, and Construction. (CAMPO / Wake Transit Plan local funds: FY22 PE = \$875,000; FY22 ROW = \$1,225,000; FY23 Con = \$3,937,500; FY24 Con = \$3,937,500)



## TIP Amendment Request - North-South Bus Rapid Transit

### Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	05/26/2021
Jurisdiction/Agency	Chapel Hill Transit (CHT)
Requestor	Matthew Cecil
Requestor E-mail	<a href="mailto:mcecil@townofchapelhill.org">mcecil@townofchapelhill.org</a>
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	

### Project Information

Project Name	North-South Bus Rapid Transit
Project Description	The Town of Chapel Hill's North-South BRT (NSBRT) Project is currently in Small Starts project development. NSBRT's 8.2-mile BRT route with 16 planned station locations will primarily operate in a curb-running dedicated guideway with transit signal priority along Martin Luther King Jr. Blvd, South Columbia Street, and US Highway 15-501 South in Chapel Hill, NC. NSBRT will have special branding and stations with raised platforms, covered seating, real-time departure signs, bicycle parking, and multiuse paths for cyclists and pedestrians. NSBRT will provide bidirectional service seven days a week and will operate in an existing highly used bus corridor serving a park and ride lot at each end with connections to downtown Chapel Hill, Chapel Hill Town Hall, and multiple residential developments, as well as major employers including the University of North Carolina (UNC) at Chapel Hill and UNC Hospital, in addition to providing connections to regional service providers.
Additional Details	

### Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Funding Totals:			\$0	\$0	\$0	\$0

### Explanation for Request

The NSBRT project is in the Small Starts Process with the FTA, and will hopefully be garnering an additional \$35M in non-CIG funding in the upcoming SPOT 6.0 process, to compliment the \$14.1M that we currently have in place. As the project is preparing to select a consultant to help us move from 30% design to 100% design and engineering in the summer of 2021, NSBRT Staff have been receiving several questions from FTA representatives as to why we are not in the TIP or STIP currently. Understanding that North Carolina adds projects to TIP and STIP differently than other states, it seems beneficial from the standpoint of NSBRT Staff to have a representation in the TIP for future FTA inquiries.