

April 14, 2021

SOUTH BUS RAPID TRANSIT





Prepares the Town to meet mobility demand as the region continues to grow:

- Current system operates close to maximum capacity
- Proposed system provides a long-term, scalable solution available to residents and visitors of the community
- Connects to regional transit options
- Supports current and planned development in the corridor with a multi-modal system that serves cyclists, pedestrians and other users

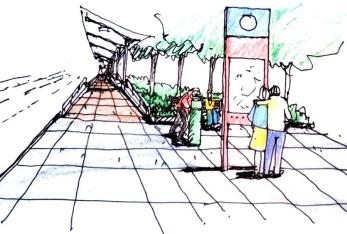






Project history

- 2014-2016 Conducted corridor study
- Spring 2016 Initial LPA adopted
- Fall 2016 Entered into Small Starts Projection
 Development
- Fall 2019 Applied for rating in Small Starts
 Process
- Spring 2020 Received overall medium rati
- Summer 2020 Final LPA adopted
- Fall 2020 FTA provided NSBRT with a Documented Categorical Exclusion (DCE) for out Environmental process







NSBRT Corridor

- 8.2 miles
- Eubanks P&R to Southern Village P&R
- Connections with:
 - UNC Hospital
 - UNC Campus
 - Downtown Chapel Hill
- Regional connections
 - GoTriangle
 - PART
- 33 minute travel time
- Opening 2025
- 7,500 daily riders opening year
- \$5.9M annual O&M

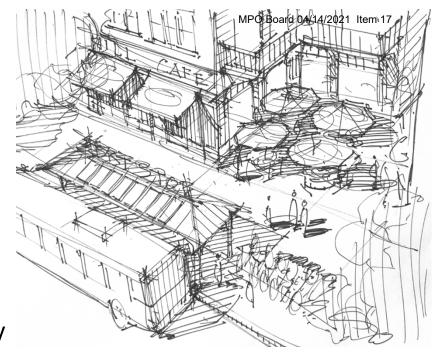






Operating Plans

- 27 stations
- NSBRT will operate 7 days a week
- 7.5 minute peak frequency
- 10 minute off-peak frequency
- 20 minute night and weekend frequency
- 60% dedicated guideway
- 82% pedestrian and bicycle facilities







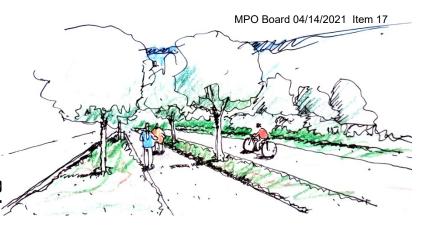
NEPA

- Documented Categorical Exclusion (DCE)
- Initiated Section 106
- Working with 4F impacts



Transit Oriented Development

- NSBRT TOD grant award \$592
 - Market analysis
 - Complete corridor planning opportunity
 - Robust public participation process
 - Can compliment and enhance the recently adopted Future Land
 Use Map
 - Accessibility analysis

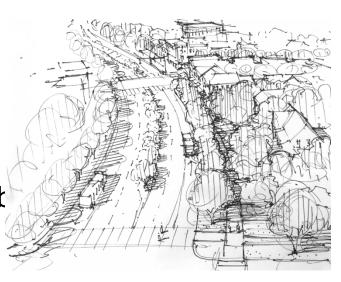






Future

- Summer 2021 draft DCE competed
- Summer 2022 Complete section 106
- Early Spring 2024 100% design and to package
- Summer 2024 begin construction
- Late Summer 2025 construction complete
- Winter 2025/Early Spring 2026 open for revenue service







- Current financial plan assumes \$100M of project funding to come through Federal Sources, \$41M from non-federal sources
 - Currently we have \$14.1M of non-federal funds committed through the Orange County Transit Plan
 - Project will be submitted for \$35M in State funding in as part of the SPOT process.





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