

Don't change cells in RED
Fill out only cells in BLUE

Carriers																			
Budget Table																			
#REF!								Change in STP-DA			Total changes # xx								
Task Description		STP-DA C33(b)(3)(C)			TOTAL Sec. 104(d) & C33(b)(3)(C)			STP-DA C33(b)(3)(C)			TOTAL Sec. 104(d) & C33(b)(3)(C)			STP-DA C33(b)(3)(C)			TOTAL Sec. 104(d) & C33(b)(3)(C)		
		Local 20%	FWHA 80%	Total 100%	Local 20%	FWHA 80%	Total 100%	Local 20%	FWHA 80%	Total 100%	Local 20%	FWHA 80%	Total 100%	Local 20%	FWHA 80%	Total 100%	Local 20%	FWHA 80%	Total 100%
II-A	Surveillance of Change																		
	1 Traffic Volume Counts	\$95	\$378	\$473	\$95	\$378	\$473	(206)	(872)	(1,078)	(206)	(872)	(1,078)	\$300	\$1,200	\$1,500	\$300	\$1,200	\$1,500
	2 Vehicle Miles of Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4 Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 Transit System Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 Dwelling Unit, Pop. & Emp. Change	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7 Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	8 Vehicle Occupancy Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9 Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	10 Mapping	\$500	\$2,000	\$2,500	\$500	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$2,000	\$2,500	\$500	\$2,000	\$2,500
	11 Central Area Parking Inventory	\$100	\$400	\$500	\$100	\$400	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$400	\$500	\$100	\$400	\$500
	12 Bike & Ped. Facilities Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	13 Bike & Ped. Counts	\$700	\$2,800	\$3,500	\$700	\$2,800	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$2,800	\$3,500	\$700	\$2,800	\$3,500
II-B	Long Range Transp. Plan																		
	1 Collection of Base Year Data	\$89	\$356	\$445	\$89	\$356	\$445	(80)	(2,444)	(3,055)	(80)	(2,444)	(3,055)	\$800	\$3,200	\$4,000	\$800	\$3,200	\$4,000
	2 Collection of Network Data	\$57	\$227	\$284	\$57	\$227	\$284	(83)	(733)	(816)	(83)	(733)	(816)	\$740	\$2,960	\$3,700	\$740	\$2,960	\$3,700
	3 Travel Model Updates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4 Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 Forecast of Data to Horizon year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 Community Goals & Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7 Forecast of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	8 Capacity Deficiency Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9 Highway Element of the LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	10 Transit Element of the LRTP	\$300	\$1,200	\$1,500	\$300	\$1,200	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$1,200	\$1,500	\$300	\$1,200	\$1,500
	11 Bicycle & Ped. Element of the LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	12 Airport/Air Travel Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	13 Collector Street Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	14 Rail, Water or other mode of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	15 Freight Movement/Mobility Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	16 Financial Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	17 Congestion Management Strategies	\$100	\$400	\$500	\$100	\$400	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$400	\$500	\$100	\$400	\$500
	18 Air Qual. Planning/Conformity Anal.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
II-C	Short Range Transit Planning																		
	1 Short Range Transit Planning	\$720	\$2,880	\$3,600	\$720	\$2,880	\$3,600	(80)	(720)	(800)	(80)	(720)	(800)	\$300	\$1,200	\$1,500	\$300	\$1,200	\$1,500
III-A	Planning Work Program																		
	Planning Work Program	\$300	\$1,200	\$1,500	\$300	\$1,200	\$1,500	(200)	(800)	(1,000)	(200)	(800)	(1,000)	\$500	\$2,000	\$2,500	\$500	\$2,000	\$2,500
III-B	Transp. Improvement Plan																		
		\$900	\$3,600	\$4,500	\$900	\$3,600	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$3,600	\$4,500	\$900	\$3,600	\$4,500
III-C	Ext Rpts. Comp./Dir. Reg. Reqs.																		
	1 Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2 Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Minority Business Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4 Planning for the Elderly & Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 Public Involvement	\$800	\$3,200	\$4,000	\$800	\$3,200	\$4,000	(200)	(800)	(1,000)	(200)	(800)	(1,000)	\$1,000	\$4,000	\$5,000	\$1,000	\$4,000	\$5,000
	7 Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-D	Incidental Plan./Project Dev.																		
	1 Transportation Enhancement Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2 Enviro. Analysis & Pre-IMP Plan.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Special Studies	\$500	\$2,000	\$2,500	\$500	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$2,000	\$2,500	\$500	\$2,000	\$2,500
	4 Regional or Statewide Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-E	Management & Operations																		
	1 Management & Operations	\$340	\$1,360	\$1,700	\$340	\$1,360	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$340	\$1,360	\$1,700	\$340	\$1,360	\$1,700
Totals		\$4,500	\$18,000	\$22,500	\$4,500	\$18,000	\$22,500	\$1,580	\$6,399	\$7,979	\$1,580	\$6,399	\$7,979	\$5,780	\$23,170	\$28,950	\$6,080	\$24,320	\$30,400