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PLANNING TOMORROW'S TRANSPORTATION

March 18, 2021

TO: DCHC MPO Technical Committee FROM: DCHC MPO Lead Planning Agency

SUBJECT: FY21 & 22 Call for Projects – Changes in Funding Availability

The North Carolina Department of Transportation has provided DCHC MPO with revised Surface Transportation Block Grant Direct Attributable (STBGDA) and Transportation Alternatives Program Direct Attributable (TAPDA) funding amounts, which has resulted in the increased availability of federal funding for the FY21 & 22 call for projects.

Additional funding has become available due to:

- 1) Prior year closeout
- 2) NCDOT has increased the obligation ceiling for STBGDA and TAPDA funding in FY21 from 90 percent to 98 percent

STBGDA – Local Discretionary

- Staff applied the local discretionary distribution formula to the revised STBGDA funding available, which has increased funding available to municipalities.
- Counties receive a distribution based on the first \$500,000 of STBGDA funding, and therefore have already received the maximum amount of STBGDA possible.
- A 20 percent local match is required for these funds.

Jurisdiction	New STBGDA	Call For Projects Amount	Total Available
Chatham County	-	\$17,498	\$17,498
City of Durham	\$264,725	-	\$264,725
Durham County	-	•	-
Orange County	1	\$86,600	\$86,600
Town of Carrboro	\$58,032	\$412,172	\$470,204
Town of Chapel Hill	\$169,615	\$481,269	\$650,884
Town of Hillsborough	\$18,039	\$237,479	\$255,518

STBG-Competitive (formerly Any Area)

- NCDOT has determined that DCHC MPO has \$607,314 of unobligated STBGDA funds from
- This funding has been added to the Any Area funding pool for distribution.
- A 20 percent local match is required for these funds.

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STBG-Competitive	Available Funding
STBG-Any Area	\$752,885
FY20 Unobligated STBGDA	\$607,314
Total	\$1,360,199

Regional Bicycle and Pedestrian

- Raising the obligation ceiling for FY21 TAPDA and STBGDA funding has resulted in the increased availability of Regional Bike-Ped funding.
- DCHC has not received a TAPDA allocation for FY22.
- A 20 percent local match is required for these funds.

Regional Bike-Ped	Available Funding
FY21	\$1,188,040
FY22	\$1,085,461
Total	\$2,273,501

STBGDA COVID Relief Funds

- There have been no changes to STBGDA COVID Relief funds.
- These funds **do not** require a 20 percent local match.

Jurisdiction	Funding
Chatham County	\$22,599
City of Durham	\$1,442,230
Durham County	\$57,908
Orange County	\$55,924
Town of Carrboro	\$206,343
Town of Chapel Hill	\$429,255
Town of Hillsborough	\$126,447