

FY-22 UPWP New Initiatives					
	New Initiative Description	Cost	Federal	Match	Requested by
1	US 70 Access Study: East End Connector to T. W. Alexander (City of Durham/ DCO).	\$100,000	\$80,000	20,000	City of Durham
2	US 70 Multimodal Corridor Study: from NC 119 in Mebane to I/85 in Durham (Orange County request). FY22	\$200,000	\$160,000	40,000	Orange County
	MPO Governance & Performance Placeholder				
3*	Carbon Emission reduction and monitoring of performance targets. Technical tools & procedures to analyze carbon emissions	\$0	\$0	0	MPO
4*	MTP resilience assessment and monitoring (in partnership with CAMPO and TJCOG.). FAST Act includes resilience as a Planning Factor the MPO must address (23 USC 134, 23CFR 450). Also, the regulation requires that MTP “include an assessment of capital investment and other strategies... to reduce the vulnerability of the existing transportation infrastructure to natural disasters (23 CFR 450.324(f)(7)).	\$0	\$0	0	MPO
5*	Robust equitable engagement / disparity; data and analysis tool, including decision making tool for addressing racial injustice in transportation (funding, planning, operational, inclusive growth, etc.).	\$0	\$0	0	MPO
6*	Technical and mapping tool and data processing for evaluating MTP & other MPO measures (i.e. Vision Zero).	\$0	\$0	0	MPO
7	<i>Congestion Management Strategies (TJCOG)</i>	\$9,375	\$7,500	1,875	TJCOG
8	<i>Community Goals and Objectives Performance Measures</i>	\$12,500	\$10,000	2,500	TJCOG
	Total	\$321,875	\$257,500	\$64,375	
	Available funds (Unobligated STBG)		\$1,080,526		
	Balance				