

FY-22 UPWP New Initiative					
	New Initiative Description	Cost	Federal	Match	Requested by
1	US 70 Access Study: East End Connector to T. W. Alexander (City of Durham/ DCO).	<b>\$100,000</b>	\$80,000	20,000	City of Durham
2	US 70 Multimodal Corridor Study: from NC 119 in Mebane to I/85 in Durham (Orange County request). FY22	<b>\$150,000</b>	\$120,000	30,000	Orange County
	<b>MPO Governance &amp; Performance Placeholder</b>				
3	Carbon Emission reduction and monitoring of performance targets. Technical tools & procedures to analyze carbon emissions	\$75,000	\$60,000	15,000	MPO
4	MTP resilience assessment and monitoring (in partnership with CAMPO and TJCOG.). FAST Act includes resilience as a Planning Factor the MPO must address (23 USC 134, 23CFR 450). Also, the regulation requires that MTP “include an assessment of capital investment and other strategies... to reduce the vulnerability of the existing transportation infrastructure to natural disasters (23 CFR 450.324(f)(7)).	\$50,000	\$40,000	10,000	MPO
5	Robust equitable engagement / disparity; data and analysis tool, including decision making tool for addressing racial injustice in transportation (funding, planning, operational, inclusive growth, etc.).	\$50,000	\$40,000	10,000	MPO
6	Technical and mapping tool and data processing for evaluating MTP & other MPO measures (i.e. Vision Zero).	\$50,000	\$40,000	10,000	MPO
	<b>Total</b>	\$475,000	<b>\$380,000</b>	\$95,000	
	<b>Available funds (Unobligated STBG)</b>		<b>\$1,080,526</b>		
	<b>Balance</b>				