DURHAM • CHAPEL HILL • CARRBORO METROPOLITAN PLANNING ORGANIZATION



MEMBER ORGANIZATIONS: Chatham County, City of Durham, Durham County, GoTriangle, NC Department of Transportation, Orange County, Town of Carrboro, Town of Chapel Hill, Town of Hillsborough

Date: November 4, 2020

To:Mike Stanley, NCDOT STIP OfficeFrom:Felix Nwoko, DCHC MPOSubject:TIP Amendment #3 and Locally Administered Projects

As part of TIP Amendment #3, DCHC MPO is amending several locally administered projects to reflect more realistic project delivery schedules. A list of amended locally administered projects is attached.

Based on discussions with the STIP office, three locally administered projects are being delayed to allow U-5823 Woodcroft Parkway Extension, which had a construction delay until FY 31 in the STIP reprogramming exercise, to move into construction in FY 23. These projects are:

- EB-5837 Third Fork Creek Trail
- EB-5834 Guess Road Sidewalks
- EB-5835 NC 55 Sidewalks

MPO and City of Durham staff are proposing schedule delays to these three projects — instead of an over ten-year delay to the Woodcroft Parkway Extension project — so that the City of Durham does not lose design work that has already been completed on the Woodcroft Parkway Extension. The City of Durham has paid for the design of the Woodcroft Parkway Extension with local funds.

Should you have any questions or comments, please contact Anne Phillips of the DCHC MPO staff at (919) 886-0258 or <u>anne.phillips@durhamnc.gov</u>.

Locally Administered Projects Amended by DCHC MPO

			Current STIP Proposed STIP Amendme			endment		
TIP #	Jurisdiction	Description	PE	ROW	CON	PE	ROW	CON
C-5181	Carrboro	Jones Creek Greenway			2021			2021
C-5605A	Carrboro	Downtown Multi-Use Path	2021		2020	2023	2023	2024
C-5650	Carrboro	S. Greensboro Street Sidewalks		2020	2021		2021	2022
EB-5880	Carrboro	Jones Ferry Road Sidewalk	2022	2023	2024	2023	2024	2025
EB-5886A	Carrboro	Estes Drive Bike/Ped	2020	2021	2022	2022	2024	2026
EB-5890	Carrboro	Barnes Street Sidewalk	2022	2023	2024	2023	2024	2025
EB-5994	Carrboro	NC 54 Sidepath	2022	2024	2026	2024	2026	2028
EL-4828	Carrboro	Morgan Creek Greenway						2021
EB-5721	Chapel Hill	Orange County Route 1 (Fordham)			2021			2022
EB-5886B	Chapel Hill	Estes Drive Bike/Ped	2020	2021	2022	2022	2023	2025
EB-5998	Chapel Hill	Fordham Boulevard Bike/Ped	2022		2024	2023	2024	2026
U-4726IK	Chapel Hill	Homestead Road Sidewalks			2020			2021
C-4928	Durham	Morreene Road Sidewalks		2020	2021		2021	2021
C-5183B	Durham	Alston Avenue Sidewalks			2021			2021
EB-5703	Durham	LaSalle Street Sidewalks		2020	2022		2021	2022
EB-5704	Durham	Raynor Street Sidewalks		2020	2021		2021	2021
EB-5708	Durham	NC 54 Sidewalk		2020	2022		2021	2022
EB-5715	Durham	N. Duke Street Sidewalk		2020	2022		2021	2022
EB-5720	Durham	Bryant Bridge Trail		2020	2021		2021	2023
EB-5834	Durham	Guess Road Sidewalks		2021	2022		2025	2026
EB-5835	Durham	NC 55 Sidewalks	2020	2022	2023	2025	2027	2028
EB-5837	Durham	Third Fork Creek Trail		2020	2021		2021	2025
U-4724	Durham	Cornwallis Road Sidewalks		2020	2024		2021	2024
U-4726HN	Durham	Hillandale Road Bike/Ped		2020	2020		2021	2021
U-4726HO	Durham	Carpenter Fletcher Bike/Ped		2020	2020		2021	2021
U-5823	Durham	Woodcroft Parkway Extension*		2021			2021	2023

* Construction of the Woodcroft Parkway Extension (U-5823) was delayed to FY 31 in the STIP reprogramming exercise. The TIP has not been amended to reflect this change. In accordance with discussions with the STIP office, DCHC MPO is modifying the schedules of three projects (EB-5837, EB-5834, and EB-5835) to allow U-5823 to move into construction in FY 23. This would allow the City of Durham to use the design work that has been completed for this project. NCDOT can amend the STIP to reflect these changes once the DCHC MPO Board approves TIP Amendment #3.

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

B-5674 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501 NORTHBOUND, REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO 22 AND CONSTRUCTION FROM FY 22 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2024	\$110,000 <u>\$2,209,000</u> \$2,319,000	(NHPB) (NHPB)
* B-6037 ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 86, REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO 24 AND CONSTRUCTION FROM</u> FY 23 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025	\$250,000 <u>\$2,500,000</u> \$2,750,000	(NHPB) (NHPB)
* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION 	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND</u> <u>FUNDING.</u>	CONSTRUCTION	FY 2022	\$5,272,000 \$5,272,000	(NHPIM)
* R-5821A	- DURHAM-CHAPEL HILL-CARRBORO	NC 54, SR 1006 (ORANGE GROVE ROAD) TO SR 1107 /	RIGHT-OF-WAY	FY 2021 -	\$630,000	(T)

* R-5821A	- DURHAM-CHAPEL HILL-CARRBORO	NC 54, SR 1006 (ORANGE GROVE ROAD) TO SR 11077	RIGHT-OF-WAY	FY 2021 -	\$630,000	(1)
ORANGE	METROPOLITAN PLANNING ORGANIZATION	SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT	UTILITIES	FY 2021 -	\$100,000	(T)
PROJ.CATEGORY		OPERATIONAL IMPROVEMENTS, INCLUDING	CONSTRUCTION	FY 2022 -	\$12,675,000	(T)
REGIONAL		BICYCLE/PEDESTRIAN ACCOMMODATIONS		FY 2023 -	\$12,675,000	(T)
		COST INCREASE EXCEEDING \$2 MILLION AND 25%		FY 2024 -	\$12,675,000	(T)
		THRESHOLDS. TO ASSIST IN BALANCING FUNDS.		FY 2025 -	\$12,675,000	(T)
		<u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>			\$51,430,000	

HIGHWAY PROGRAM

STATEWIDE PROJECT

		STIP ADDITIONS				
* TC-0005 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0005 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CONSTRUCTION	FY 2021	\$1,668,000 \$1,668,000	(5339)
* TC-0006 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0006 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CONSTRUCTION	FY 2021	<u>\$335,000</u> \$335,000	(5339)
* TC-0007 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION PROJECT <u>ADD PROJECT TC-0007 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CAPITAL	FY 2021	\$1,189,000 \$1,189,000	(5339)
* TC-0008 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0008 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CAPITAL	FY 2021	\$4,000,000 \$4,000,000	(5339)
* TC-0010 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0010 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CONSTRUCTION	FY 2021	\$1,135,000 \$1,135,000	(5339)

HIGHWAY PROGRAM

STATEWIDE PROJECT

		STIP ADDITIONS		
* TC-0011 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0011 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CAPITAL	FY 2021 - <u>\$2,391,000</u> (5339) \$2,391,000
* TC-0012 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS. <u>ADD PROJECT TC-0012 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	ACQUISITION	FY 2021 - <u>\$894,000</u> (5339) \$894,000
* TG-0002 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0002 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CAPITAL	FY 2021 - <u>\$21,000</u> (5307) \$21,000
* TG-0004 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0004 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CAPITAL	FY 2021 - <u>\$168,000</u> (5307) \$168,000
* TG-0005 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0005 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CAPITAL	FY 2021 - <u>\$168,000</u> (5307) \$168,000

* INDICATES FEDERAL AMENDMENT

Thursday, August 6, 2020

HIGHWAY PROGRAM

		STATEWIDE PROJECT				
		STIP ADDITIONS				
* TG-0006 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0006 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	CAPITAL	FY 2021	\$122,000 \$122,000	(5307)
* TM-0010 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0010 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	OPERATIONS	FY 2021	\$142,000 \$142,000	(5307)
* TM-0012 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0012 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	OPERATIONS	FY 2021	\$129,000 \$129,000	(5307)
* TM-0014 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0014 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	OPERATIONS	FY 2021	\$75,000 \$75,000	(5307)
* TM-0015 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0015 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u>	ADMINISTRATIVE	FY 2021	<u>\$145,000</u> \$145,000	(5307)

<u>NCDOT</u>

HIGHWAY PROGRAM

		STATEWIDE PROJECT				
		STIP ADDITIONS				
* TM-0020 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0020 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	ADMINISTRATIVE	FY 2021	\$45,000 \$45,000	(5307)
* TM-0022 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0022 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>NCDOT</u>	ADMINISTRATIVE	FY 2021	\$18,000 \$18,000	(5307)

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

	STIP MODIFICATIONS	
BORO	I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) IN	RI
	OBANCE COUNTY TO WEST OF SD 1400 (SDADCED	117

I-0305 DURHAM ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u> FROM FY 29 TO POST YEAR.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$900,000 FY 2029 - \$500,000 POST YR <u>\$132,000,000</u> \$133,400,000	(NHP) (NHP) (NHP)
* I-3306AA ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, I-85 TO NC 86 <u>PROJECT TO UTILIZE GARVEE BONDS. ACCELERATE</u> <u>CONSTRUCTION FROM FY 23 TO FY 21 TO CONFORM</u> <u>TO BOND SPEND TARGETS.</u>	RIGHT-OF-WAY UTILITIES GARVEE CON	FY 2021 - \$250,000 FY 2021 - \$98,000 FY 2021 - \$5,663,000 FY 2022 - \$5,663,000 FY 2023 - \$5,663,000 FY 2024 - \$5,663,000 FY 2025 - \$5,663,000 FY 2026 - \$5,663,000 FY 2027 - \$5,663,000 FY 2028 - \$5,663,000 FY 2029 - \$5,663,000 FY 2021 - \$5,500,000 FY 2022 - \$5,500,000 FY 2023 - \$5,500,000 FY 2024 - \$5,500,000 FY 2024 - \$5,500,000 FY 2024 - \$5,500,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (S(M)) (S(M)) (S(M))

HIGHWAY PROGRAM

		STIP MODIFICATIONS				
* I-3306AB	- DURHAM-CHAPEL HILL-CARRBORO	I-40, NC 86 TO DURHAM COUNTY LINE	RIGHT-OF-WAY	FY 2021 -	\$250,000	(NHP)
ORANGE	METROPOLITAN PLANNING	PROJECT TO UTILIZE GARVEE BONDS. DELAY RIGHT-	UTILITIES	FY 2021 -	\$97,000	(NHP)
PROJ.CATEGORY	ORGANIZATION	OF-WAY FROM FY 20 TO FY 21. ACCELERATE	GARVEE CON	FY 2021 -	\$3,604,000	(NHP)
STATEWIDE		CONSTRUCTION FROM FY 22 TO FY 21 TO CONFORM		FY 2022 -	\$3,604,000	(NHP)
		TO BOND SPEND TARGETS.		FY 2023 -	\$3,604,000	(NHP)
				FY 2024 -	\$3,604,000	(NHP)
				FY 2025 -	\$3,604,000	(NHP)
				FY 2026 -	\$3,604,000	(NHP)
				FY 2027 -	\$3,604,000	(NHP)
				FY 2028 -	\$3,604,000	(NHP)
				FY 2029 -	\$3,604,000	(NHP)
					\$21,618,000	(NHP)
			CONSTRUCTION	FY 2021 -	\$113,000	(NHP)
				FY 2021 -	\$3,500,000	(S(M))
				FY 2022 -	\$112,000	(NHP)
				FY 2022 -	\$3,500,000	(S(M))
				FY 2023 -	\$113,000	(NHP)
				FY 2023 -	\$3,500,000	(S(M))
				FY 2024 -	\$112,000	(NHP)
				FY 2024 -	\$3,500,000	(S(M))
					\$68,851,000	
I-3306AC	- DURHAM-CHAPEL HILL-CARRBORO	I-40, NC 86 INTERCHANGE IMPROVEMENTS	RIGHT-OF-WAY	FY 2021 -	\$4,900,000	(NHP)
ORANGE	METROPOLITAN PLANNING	DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.	UTILITIES	FY 2021 -	\$600,000	(NHP)
PROJ.CATEGORY	ORGANIZATION	ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21	CONSTRUCTION	FY 2021 -	\$3,800,000	(NHP)
REGIONAL		<u>TO CONFORM TO BOND SPEND TARGETS.</u>		FY 2022 -	\$3,800,000	(NHP)
				FY 2023 -	\$3,800,000	(NHP)
				FY 2024 -		(NHP)
					\$20,700,000	

HIGHWAY PROGRAM

		STIP MODIFICATIONS				
* I-5707 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u> <u>FROM FY 23 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$1,225,000 \$55,000 \$3,800,000 \$3,800,000 \$8,880,000	(NHP) (NHP) (NHFP) (NHP)
I-5942 DURHAM GRANVILLE PROJ.CATEGORY STATEWIDE	 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION 	I-85 / US 15, NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 28.</u>	CONSTRUCTION	FY 2028	\$9,187,000 \$9,187,000	(NHPIM)
I-5958 ORANGE PROJ.CATEGORY STATEWIDE	 BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION 	I-40 / I-85, WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 - FY 2028	\$4,345,000 <u>\$4,345,000</u> \$8,690,000	(NHPIM) (NHPIM)
I-5959 ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 28.</u>	CONSTRUCTION		\$5,578,000 \$5,578,000 \$11,156,000	(NHPIM) (NHPIM)

HIGHWAY PROGRAM

		STIP MODIFICATIONS				
* I-5967 ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 22 TO FY 25 AND CONSTRUCTION</u> <u>FROM FY 25 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2025 - FY 2026 - FY 2028 - FY 2029 - POST YR-	\$825,000 \$2,475,000 \$125,000 \$375,000 \$5,634,000 \$5,633,000 \$5,633,000 \$20,700,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
I-5984 ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 24 TO FY 27 AND CONSTRUCTION</u> <u>FROM FY 26 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2029 - POST YR-	\$1,900,000 \$2,300,000 \$6,967,000 \$13,933,000 \$25,100,000	(NHP) (NHP) (NHP) (NHP)
* I-5993 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND</u> <u>FUNDING. TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026	\$9,000,000 \$9,000,000 \$18,000,000	(NHPIM) (NHPIM)
* I-5994 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND</u> <u>FUNDING. TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025	<u>\$9,100,000</u> \$9,100,000	(NHPIM)

HIGHWAY PROGRAM

		STIP MODIFICATIONS				
* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION 	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025	\$5,272,000 \$5,272,000	(NHPIM)
* I-5998 DURHAM WAKE PROJ.CATEGORY STATEWIDE	 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION 	I-540, I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025	<u>\$3,800,000</u> \$3,800,000	(NHPIM)
* I-6000 DURHAM WAKE PROJ.CATEGORY STATEWIDE	 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION 	I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025	\$4,541,000 \$4,541,000	(NHPIM)

HIGHWAY PROGRAM

STIP MODIFICATIONS								
I-6006 DURHAM WAKE PROJ.CATEGORY STATEWIDE	 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION 	I-40, NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u> <u>FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION		\$10,000 \$10,000 \$13,633,000 <u>\$40,897,000</u> \$54,550,000	(NHP) (NHP) (NHP) (NHP)		
I-6010 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85 / US 15, EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 27 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR FY 2029 - POST YR POST YR	\$3,371,000	(NHP) (NHP) (NHP) (NHP) (NHP)		
P-5706 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY	FY 2027 -	\$3,109,000 \$3,109,000 \$10,891,000 \$10,891,000 \$10,891,000 \$10,891,000 \$10,891,000 \$167,000 \$42,500,000	(T) (T) (T) (O) (T) (O) (T) (O)		

HIGHWAY PROGRAM

		STIP MODIFICATIONS		
* R-5821A ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2026 - \$630,000 (T) FY 2026 - \$100,000 (T) FY 2028 - \$2,574,000 (T) FY 2029 - \$2,574,000 (T) POST YR: \$33,462,000 (T)
		IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 22 TO FY 28.	CONSTRUCTION	FY 2028 - \$2,675,000 (T) FY 2029 - \$2,675,000 (T) POST YR <u>\$5,350,000</u> (T) \$50,040,000
U-5304A ORANGE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING	US 15 / US 501, NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.	RIGHT-OF-WAY	FY 2029 - \$5,000,000 (T) POST YR∙ \$5,000,000 (T)
PROJ.CATEGORY STATEWIDE	ORGANIZATION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 26 TO FY 29 AND CONSTRUCTION	UTILITIES	FY 2029 - \$520,000 (T) POST YR· \$520,000 (T)
		FROM FY 29 TO POST YEAR.	CONSTRUCTION	POST YR <u>\$22,000,000</u> (T) \$33,040,000
U-5304B ORANGE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING	US 15 / US 501, NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS ,	RIGHT-OF-WAY	FY 2029 - \$3,000,000 (T) POST YR· \$3,000,000 (T)
PROJ.CATEGORY STATEWIDE	ORGANIZATION	WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.	UTILITIES	FY 2029 - \$142,000 (T) POST YR \$143,000 (T)
		<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR. <u>\$22,000,000</u> (T) \$28,285,000
U-5304D ORANGE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING	US 15 / US 501, NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY	RIGHT-OF-WAY	FY 2029 - \$2,500,000 (T) POST YR· \$2,500,000 (T)
PROJ.CATEGORY REGIONAL	ORGANIZATION	MPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.	UTILITIES	FY 2029 - \$172,000 (T) POST YR \$172,000 (T)
		TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.	CONSTRUCTION	POST YR <u>\$30,000,000</u> (T) \$35,344,000

HIGHWAY PROGRAM

		STIP MODIFICATIONS			
U-5304E ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u> <u>FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$6,000,00 POST YR-\$6,000,00 FY 2029 - \$223,00 POST YR-\$223,00 POST YR- <u>\$225,000,00</u> \$37,446,00	0 (T) 0 (T) 0 (T) 0 (T) <u>0</u> (T)
U-5304F DURHAM ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u> <u>FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$3,000,00 POST YR-\$3,000,00 FY 2029 - \$363,00 POST YR-\$363,00 POST YR-\$27,000,00 \$33,726,00	0 (T) 0 (T) 0 (T) <u>0</u> (T)
* U-5516 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 25 AND CONSTRUCTION</u> <u>FROM FY 23 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$4,341,00 FY 2025 - \$2,000,00 FY 2027 - <u>\$12,400,00</u> \$18,741,00	0 (L) <u>0</u> (NHP)

HIGHWAY PROGRAM

		STIP MODIFICATIONS			
* U-5518 DURHAM WAKE PROJ.CATEGORY STATEWIDE	 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION 	US 70 (GLENWOOD AVENUE), WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-	GARVEE ROW	FY 2025 - \$9,524,000 FY 2026 - \$9,524,000 FY 2027 - \$9,524,000 FY 2028 - \$9,524,000 FY 2028 - \$9,524,000 FY 2029 - \$9,524,000 POST YR: \$95,237,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
		WAY AND CONSTRUCTION FROM FY 22 TO FY 25.	RIGHT-OF-WAY	FY 2025 - \$2,604,000 FY 2025 - \$18,500,000 FY 2026 - \$2,604,000 FY 2026 - \$18,500,000	(NHP) (S(M)) (NHP) (S(M))
			UTILITIES GARVEE CON	FY 2025 -\$12,720,000FY 2025 -\$9,781,000FY 2026 -\$9,781,000	(NHP) (NHP) (NHP)
				FY 2027 - \$9,781,000 FY 2028 - \$9,781,000 FY 2029 - \$9,781,000 POST YR: \$97,813,000	(NHP) (NHP) (NHP) (NHP)
			CONSTRUCTION	FY 2025 - \$2,525,000 FY 2025 - \$9,500,000 FY 2026 - \$2,525,000 FY 2026 - \$9,500,000 FY 2027 - \$2,525,000 FY 2027 - \$2,525,000 FY 2027 - \$2,525,000 FY 2027 - \$2,525,000 FY 2028 - \$2,525,000 FY 2028 - \$2,525,000 FY 2028 - \$9,500,000	(NHP) (S(M)) (NHP) (S(M)) (NHP) (S(M)) (NHP) (S(M))
* U-5717 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 26.</u>	CONSTRUCTION	\$392,603,000 FY 2026 - \$10,667,000 FY 2027 - \$10,667,000 FY 2028 - <u>\$10,666,000</u> \$32,000,000	(NHP) (NHP) (NHP)

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS									
U-5720A DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 70 (MIAMI BOULEVARD), LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 24 TO FY 27 AND CONSTRUCTION</u> <u>FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2027 - \$7,225,000 (T) FY 2028 - \$7,225,000 (T) FY 2029 - \$7,225,000 (T) POST YR: \$7,225,000 (T) FY 2027 - \$325,000 (T) FY 2028 - \$325,000 (T) FY 2028 - \$325,000 (T) FY 2029 - \$325,000 (T)					
			CONSTRUCTION	POST YR· \$325,000 (T) POST YR <u>· \$32,500,000</u> (T) \$62,700,000					
U-5720B DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 70 (MIAMI BOULEVARD), SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 24 TO FY 27 AND CONSTRUCTION</u> <u>FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2027 - \$12,600,000 (T) FY 2028 - \$12,600,000 (T) FY 2029 - \$12,600,000 (T) POST YR: \$12,600,000 (T) FY 2027 - \$1,400,000 (T) FY 2028 - \$1,400,000 (T) FY 2028 - \$1,400,000 (T)					
			CONSTRUCTION	POST YR <u>\$41,600,000</u> (T) \$94,800,000					
U-5774B DURHAM ORANGE PROJ.CATEGORY	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT- GRADE INTERSECTION WITH SR 1110 TO	RIGHT-OF-WAY	FY 2027 - \$9,112,000 (T) FY 2028 - \$9,111,000 (T) FY 2029 - \$9,111,000 (T) FY 2027 - \$1,000,000 (T) FY 2027 - \$1,000,000 (T)					
REGIONAL		INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 25 TO FY 27 AND CONSTRUCTION</u> <u>FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR <u>\$30,900,000</u> (T) \$59,234,000					
U-5774C DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u> <u>FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$3,876,000 (T) FY 2029 - \$1,000,000 (T) POST YR: <u>\$23,700,000</u> (T) \$28,576,000					

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS								
U-5774F DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, NC 54, I-40 / NC 54 INTERCHANGE IMPROVEMENTS <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u> <u>FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$1,000,000 POST YR \$111,238,000 FY 2029 - \$800,000 POST YR <u>\$39,300,000</u> \$152,338,000	(NHP) (NHP) (NHP) (NHP)			
* U-5823 Durham Proj.category Division	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 29 AND CONSTRUCTION FROM FY 21 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$301,000 FY 2029 - \$75,000 FY 2029 - \$1,295,000 FY 2029 - \$324,000 POST YR: \$1,438,000 POST YR: \$360,000 \$3,793,000	(L) (BGANY)			
* U-5845 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1009 (SOUTH CHURTON STREET), I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u> <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 22 TO FY 26 AND CONSTRUCTION</u> <u>FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$4,626,000 FY 2027 - \$4,625,000 FY 2026 - \$555,000 FY 2027 - \$555,000 FY 2029 - \$9,848,000 POST YR: <u>\$39,390,000</u> \$59,599,000	(T) (T) (T) (T) (T)			
U-5934 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 147, I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$825,000 FY 2028 - \$1,323,000 FY 2028 - \$8,855,000 FY 2029 - \$42,062,000 POST YR: <u>\$126,183,000</u> \$179,248,000	(NHP) (NHP) (NHP) (NHP) (NHP)			

HIGHWAY PROGRAM

		STIP MODIFICATIONS		
* U-5937 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 147 (DURHAM FREEWAY), SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 23 TO FY 27 AND CONSTRUCTION</u> <u>FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$4,950,000 (T) FY 2028 - \$4,950,000 (T) FY 2027 - \$594,000 (T) FY 2028 - \$594,000 (T) POST YR: <u>\$47,000,000</u> (T) \$58,088,000
* U-5968 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM. <i>PROJECT TO UTILIZE BUILD NC BONDS.</i>	BUILD NC CON	FY 2021 - \$1,038,000 (T) FY 2022 - \$1,038,000 (T) FY 2023 - \$1,038,000 (T) FY 2024 - \$1,038,000 (T) FY 2025 - \$1,038,000 (T) FY 2026 - \$1,038,000 (T) FY 2028 - \$1,038,000 (T) FY 2029 - \$1,038,000 (T)
* U-6021 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1118 (FAYETTEVILLE ROAD), WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u> <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$1,288,000 (T) POST YR· \$3,863,000 (T) FY 2029 - \$615,000 (T) POST YR· \$1,845,000 (T) POST YR· <u>\$13,770,000</u> (T) \$21,381,000

HIGHWAY PROGRAM

		STIP MODIFICATIONS		
U-6067 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u> <u>FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$12,500,000 (T) POST YR· \$37,500,000 (T) FY 2029 - \$1,220,000 (T) POST YR· \$3,663,000 (T) POST YR· <u>\$140,300,000</u> (T) \$195,183,000
* U-6192 CHATHAM ORANGE PROJ.CATEGORY DIVISION	 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION TRIANGLE AREA RURAL PLANNING ORGANIZATION 	US 15 / US 501, US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON- SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u> <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$3,100,000 (T) FY 2027 - \$3,100,000 (T) FY 2028 - \$3,100,000 (T) FY 2026 - \$10,000,000 (T) FY 2027 - \$10,000,000 (T) FY 2028 - \$10,000,000 (T) POST YR: \$78,400,000 (T) \$117,700,000

HIGHWAY PROGRAM

		STATEWIDE PROJECT				
		STIP ADDITIONS				
* TC-0013 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	MOBILITY FROM ALL GRANT OPPORTUNITY FROM THE FTA.5310 DISCRETIONARY GRANT AWARDED BY FTA. <u>ADD PROJECT TC-0013 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>INTEGRATED MOBILITY DIVISION</u> STIP MODIFICATIONS	CAPITAL	2021 2021	\$70,000 <u>\$280,000</u> \$350,000	(L) (5310)
* M-0414 STATEWIDE	- STATEWIDE PROJECT	VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM <u>ADD INSPECTION FUNDS NOT PREVIOUSLY</u> <u>PROGRAMMED AT REQUEST OF STRUCTURES</u> <u>MANAGEMENT UNIT.</u>	IMPLEMENTATIO	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 -	\$800,000 \$200,000 \$800,000 \$200,000 \$800,000 \$200,000 \$800,000	(BGOFF) (L) (BGOFF) (L) (BGOFF) (L) (BGOFF)

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM

STATEWIDE PROJECT

		STIP MODIFICATIONS				
* R-5753 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS. <u>ADD EMERGENCY RELIEF FOR FEDERALLY OWNED</u> <u>ROADS PROGRAM FUNDS NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2022 -	\$8,434,000 \$670,000 \$21,440,000 \$24,116,000 \$27,295,000 \$81,955,000	(ERFO) (FLTP) (FLTP)
* RX-2100 STATEWIDE	- STATEWIDE PROJECT	VARIOUS, PASSENGER RAIL CROSSING SAFETY IMPROVEMENT INVENTORY PROGRAM <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED AT REQUEST OF RAIL DIVISION.</u>	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025	\$500,000	(T) (T)

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-5650	- DURHAM-CHAPEL HILL-CARRBORO	SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST),	RIGHT-OF-WAY	FY 2021 -	\$100,000	(BGANY)
ORANGE	METROPOLITAN PLANNING ORGANIZATION	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO		FY 2021 -	\$25,000	(L)
PROJ.CATEGORY		ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK	CONSTRUCTION	FY 2022 -	\$440,000	(CMAQ)
DIVISION		ON ONE SIDE.		FY 2022 -	\$530,000	(BGANY)
		TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY		FY 2022 -	\$748,000	(L)
		RIGHT-OF-WAY FROM FY 20 TO FY 21 AND		_	\$1,843,000	
		CONSTRUCTION FROM FY 21 TO FY 22.				

HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* HB-9999 - STATEWIDE PROJECT STATEWIDE PROJ.CATEGORY STATEWIDE REGIONAL DIVISION BRIDGE INSPECTION PROGRAM.IM**PROJECT ADDED AT REQUEST OF STRUCTURESMANAGEMENT UNIT. PROJECT WILL REPLACE B-9999.**

 IMPLEMENTATIO
 FY 2021 \$26,000,000
 (BG)

 FY 2022 \$26,000,000
 (BG)

 FY 2023 \$26,000,000
 (BG)

 FY 2023 \$26,000,000
 (BG)

 FY 2024 \$26,000,000
 (BG)

 FY 2025 \$26,000,000
 (BG)

 FY 2026 \$26,000,000
 (BG)

 FY 2027 \$26,000,000
 (BG)

 FY 2028 \$26,000,000
 (BG)

 FY 2028 \$26,000,000
 (BG)

 FY 2028 \$26,000,000
 (BG)

 FY 2028 \$26,000,000
 (BG)

 FY 2029 \$26,000,000
 (BG)

 \$234,000,000
 \$234,000,000
 \$234,000,000

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