

TIP Amendment Request - Revise An Existing Project

Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: July 13, 2020 Amendment Requested By: City of Durham

Existing Project Details

Project Name: Bus Acquisition

STIP/TIP #: TA-4923 Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Capital	STP-DA	\$3,226,000	\$0	\$806,000	\$4,032,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$3,226,000	\$0	\$806,000	\$4,032,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

Proposed Table to represent FULL project Imformation.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2021	Capital	5339	\$1,686,000	\$0	\$421,500	\$2,107,500
2021	Capital	5307	\$1,834,000	\$0	\$458,500	\$2,292,500
2021	Capital	LOCAL	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:		\$3,520,000	\$0	\$880,000	\$4,400,000	



TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Purchase eight diesel replacement buses.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Complete bus purchase contract with Gillig.

The City of Durham requested a technical correction to TA-4923 following the July TC meeting. The correction did not affect the total funding for the project but shifted funds between 5339 and 5307 funding sources. The federal share was initially \$3,130,000 from 5339 funds and \$390,000 from 5307 funds.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HS-2005 DURHAM **FRANKLIN**

GRANVILLE

WARREN

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION LOCATIONS IN DIVISION 5.

- CAPITAL AREA METROPOLITAN PLANNING **ORGANIZATION**

PERSON - KERR TAR RURAL PLANNING

VANCE WAKE

ORGANIZATION

VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS

PROJECT ADDED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY: INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

STATEWIDE **REGIONAL** DIVISION

* HS-2007

CASWELL

GUILFORD

ROCKINGHAM

STATEWIDE

REGIONAL

DIVISION

PROJ.CATEGORY

ORANGE

ALAMANCE

PROJ.CATEGORY

- HIGH POINT URBAN AREA METROPOLITAN VARIOUS. SAFETY IMPROVEMENTS AT VARIOUS PLANNING ORGANIZATION

- GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

- TRIANGLE AREA RURAL PLANNING

ORGANIZATION

- PIEDMONT TRIAD RURAL PLANNING

ORGANIZATION

LOCATIONS IN DIVISION 7.

PROJECT ADDED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY; INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

^{*} INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HS-2008 **CHATHAM** HOKE

LEE

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION LOCATIONS IN DIVISION 8.

- HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION

MONTGOMERY

- PIEDMONT TRIAD RURAL PLANNING

MOORE ORGANIZATION

RANDOLPH - TRIANGLE AREA RURAL PLANNING RICHMOND

ORGANIZATION

SCOTLAND PROJ.CATEGORY

- LUMBER RIVER RURAL PLANNING

ORGANIZATION STATEWIDE

REGIONAL DIVISION

PERSON

DIVISION

PROJ.CATEGORY

VANCE

WAKE WARREN VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS

PROJECT ADDED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY: INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

* RC-2005 **DURHAM** FRANKLIN **GRANVILLE**

- CAPITAL AREA METROPOLITAN PLANNING

- KERR TAR RURAL PLANNING

ORGANIZATION

- DURHAM-CHAPEL HILL-CARRBORO

ORGANIZATION

VARIOUS, TRAFFIC SEPARATION STUDY

METROPOLITAN PLANNING ORGANIZATION IMPLEMENTATION AND CLOSURES IN DIVISION 5.

PROJECT ADDED AT REQUEST OF RAIL DIVISION: INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

^{*} INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* RC-2007 **ALAMANCE CASWELL GUILFORD ORANGE**

- HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION

VARIOUS, TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7. PROJECT ADDED AT REQUEST OF RAIL DIVISION: INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

ROCKINGHAM PROJ.CATEGORY DIVISION

 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION BURLINGTON-GRAHAM URBAN AREA

METROPOLITAN PLANNING ORGANIZATION

- TRIANGLE AREA RURAL PLANNING

- GREENSBORO URBAN AREA

ORGANIZATION

- PIEDMONT TRIAD RURAL PLANNING

ORGANIZATION

* RC-2008 **CHATHAM** HOKE

LEE

- DURHAM-CHAPEL HILL-CARRBORO - HIGH POINT URBAN AREA METROPOLITAN

PLANNING ORGANIZATION

MONTGOMERY - PIEDMONT TRIAD RURAL PLANNING **MOORE**

ORGANIZATION

RANDOLPH - TRIANGLE AREA RURAL PLANNING RICHMOND

ORGANIZATION

SCOTLAND PROJ.CATEGORY

DIVISION

- LUMBER RIVER RURAL PLANNING

ORGANIZATION

VARIOUS, TRAFFIC SEPARATION STUDY

METROPOLITAN PLANNING ORGANIZATION IMPLEMENTATION AND CLOSURES IN DIVISION 8.

PROJECT ADDED AT REQUEST OF RAIL DIVISION: INDIVIDUAL PROJECTS AND FUNDING TO BE

REQUESTED IN THE FUTURE AS NEEDED.

^{*} INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* RX-2005 DURHAM **FRANKLIN** - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION IMPROVEMENTS IN DIVISION 5.

- CAPITAL AREA METROPOLITAN PLANNING

PROJECT ADDED AT REQUEST OF RAIL DIVISION;

VARIOUS. HIGHWAY-RAIL GRADE CROSSING SAFETY

GRANVILLE PERSON

- KERR TAR RURAL PLANNING **ORGANIZATION**

ORGANIZATION

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

WAKE WARREN

VANCE

PROJ.CATEGORY

DIVISION

* RX-2007 ALAMANCE **CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY** DIVISION

PLANNING ORGANIZATION

- GREENSBORO URBAN AREA

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

- TRIANGLE AREA RURAL PLANNING

ORGANIZATION

- PIEDMONT TRIAD RURAL PLANNING

ORGANIZATION

- HIGH POINT URBAN AREA METROPOLITAN VARIOUS. HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.

PROJECT ADDED AT REQUEST OF RAIL DIVISION; METROPOLITAN PLANNING ORGANIZATION INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

^{*} INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* RX-2008 - DURHAM-CHAPEL HILL-CARRBORO CHATHAM METROPOLITAN PLANNING ORGANIZATION IMPROVEMENTS IN DIVISION 8. HOKE

- HIGH POINT URBAN AREA METROPOLITAN

LEE PLANNING ORGANIZATION

MONTGOMERY - PIEDMONT TRIAD RURAL PLANNING

MOORE ORGANIZATION

RANDOLPH - TRIANGLE AREA RURAL PLANNING

RICHMOND ORGANIZATION

SCOTLAND - LUMBER RIVER RURAL PLANNING **PROJ.CATEGORY**

DIVISION

ORGANIZATION

VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

PROJECT ADDED AT REQUEST OF RAIL DIVISION; INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

STIP MODIFICATIONS

EB-5904	- DURHAM-CHAPEL HILL-CARRBORO	DUKE BELTLINE TRAIL, PETTIGREW STREET TO	CONSTRUCTION	FY 2022 -	\$120,000	(TAANY)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE		FY 2022 -	\$2,700,000	(O)
PROJ.CATEGORY		TRAIL ON FORMER RAIL CORRIDOR.		FY 2022 -	\$930,000	(L)
DIVISION		TO REFLECT CURRENT CITY DELIVERY SCHEDULE,			\$3,750,000	
		DELAY CONSTRUCTION FROM FY 20 TO 22.				

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS							
P-5706 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$3,109,000 (T) FY 2022 - \$3,109,000 (T) FY 2023 - \$3,109,000 (T) FY 2026 - \$10,891,000 (T) FY 2027 - \$10,891,000 (T) FY 2027 - \$167,000 (O) FY 2028 - \$10,891,000 (T) FY 2028 - \$166,000 (T) FY 2028 - \$166,000 (O) \$42,500,000			
P-5717 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$125,000 (T) FY 2022 - \$2,375,000 (T) FY 2021 - \$94,000 (T) FY 2022 - \$1,784,000 (T) FY 2022 - \$500,000 (O) FY 2023 - \$11,300,000 (T) FY 2024 - \$11,300,000 (T) \$27,478,000			