

Durham Chapel-Hill Carrboro Metropolitan Planning Organization

Member Organizations: Town of Carrboro, Town of Chapel Hill, Chatham County, City of Durham, Durham County, Town of Hillsborough, NC Department of Transportation, Orange County, GoTriangle

MEMORANDUM

To: DCHC MPO Board From: Felix Nwoko, LPA

Staff

Re: Revision to FY20 UPWP as approved on 2.17.20

Date: March 11, 2020

The DCHC MPO Board approved the FY21 Unified Planning Work Program (UPWP) on February 17, 2020. The MPO developed the draft UPWP before the official PL, Section 104(f) allocation was released and therefore assumed a conservative estimate for DCHC FY 2021 PL funds. Subsequently, NCDOT released PL distribution which shows the DCHC-MPO receiving \$18,020 more than what was originally assumed in the UPWP approved in February. This revision is necessary to program the additional funds as well as reflect the carryover funds from the Triangle Bikeway Plan development.

Specific changes to the FY21 UPWP document since the February 17, 2020 version are listed below by page.

- Cover page was updated to include revised date.
- Resolutions and Assurance on pages 3 and 8 will be signed with March, 2020, revision date
- Tables on pages 15 and 16 were updated to include re-obligation of the Triangle Bike Plan development. Essentially carryover of \$64,680 which was de-obligated from FY 2020 UPWP, Amendment2.
- Tables on page 26 MPO Funding Table Distribution by Agency, page 27 MPO Wide-Detail Funding Table, page 28 LPA Funding Table, and page 29 Summary of LPA Tasks and Funding by Broad Categories have been updated to include the revised funding described above.
- Page 40 a description of the work to be performed was added to the Special Studies task code.