## **MEMORANDUM**

To: DCHC MPO Board

From: DCHC MPO Lead Planning Agency Staff

Date: March 11, 2020

Subject: FY 2020 Unified Planning Work Program – Amendment #2

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2020 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the de-obligation of PL Section 104(f) funds programmed for the Triangle Bikeway Plan in order for the funds to be available for reprogramming during the next fiscal year (FY 2021).

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds. The proposed revision is illustrated in amendment tables below.

The Triangle Bikeway plan development is a joint project between the DCHCMPO and CAMPO. CAMPO is managing the (consultants) on behalf of the two MPOs. The DCHC MPO and CAMPO will not be completing the Triangle Bikeway plan in FY20 as planned and will de-obligate a portion of the funds accordingly.

## PL Section 104(f) Proposed Amendment # (de-obligate funds)\*

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Special Studies	\$163,333	-\$64,680	\$228,013

<sup>\*</sup>These tables only include tasks for which changes have been requested.