



Connecting all points of the Triangle

January 22, 2020

To: Durham – SWG, DCHC MPO Board, GoTriangle Board
From: GoTriangle for GoDurham
Subject: Durham County FY20 Workplan Amendments – Material Change Memo

1. Background

This memo covers proposed FY20 Workplan amendments with a brief introduction and financial impact of each.

1.1 GoTriangle for GoDurham

i. Amendment for GoDurham better bus stop budget

20GOT_CD2 - In the FY20 Durham Transit Tax Annual Work Plan, \$500,000 is programmed for design of 50 bus stop improvements for GoDurham. Progress on this work was at a pace that construction can be scheduled to begin on 10 stops in FY20 rather than FY21 as previously planned. In addition, GoTriangle recommends proceeding with procurement of amenities for all 50 stops up front, to access better prices and ensure amenities are in stock for installation as construction on each stop is completed. Therefore, GoTriangle, on behalf of GoDurham, is requesting an additional \$1,029,000 of funding from the Durham Transit Tax Fund to be pulled forward from the future funding pipeline into FY20.

The amended request is considered a material change to the plan per the existing Interlocal Agreement (ILA) because the request is for more than \$500,000 towards bus service. Therefore, the request must be approved by the governing boards of three parties to the ILA: GoTriangle, DCHC MPO, and the Durham Board of County Commissioners.

Recommendation

DCHC MPO Board Action: Recommend that the Board approve amending the FY20 Durham Transit Tax Annual Work Plan to add \$1,029,000 for construction of bus stop improvements for GoDurham

Durham County FY20 Workplan budget impact = \$1,029,000