

#### **Amendment Request Details**

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 4-16-19 Amendment Requested By: City of Durham

### **Existing Project Details**

Project Name: Morreene Road Bike-Ped

STIP/TIP #: C-4928 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

**Existing Project Schedule and Funding:** Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$422,000	\$0	\$105,000	\$527,000
2019	ROW	STBGDA	\$5,600	\$0	\$1,400	\$7,000
2020	Construction	CMAQ	\$2,331,000	\$0	\$583,000	\$2,914,000
2020	Construction	STBGDA	\$2,140,000	\$0	\$535,000	\$2,675,000
2020	Construction	LOCAL	\$0	\$0	\$194,000	\$194,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$4,898,600	\$0	\$1,418,400	\$6,317,000

Total Project Cost

#### Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed Table to represent FOLL project information.					
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$422,000	\$0	\$105,000	\$527,000
2019	ROW	STBGDA	\$5,600	\$0	\$1,400	\$7,000
2021	Construction	CMAQ	\$2,331,000	\$0	\$583,000	\$2,914,000
2021	Construction	STBGDA	\$3,408,006	\$0	\$852,002	\$4,260,008
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$6,166,606	\$0	\$1,541,402	\$7,708,008

Total Project Cost



#### **Project Details - Continued**

Please provide previou	s STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA funds for Construction and move all Construction funding to FY21.



#### **Amendment Request Details**

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Date: 4-16-19 Amendment Requested By: City of Durham

### **Existing Project Details**

Project Name: Cornwallis Road Bike-Ped

STIP/TIP #: U-4724 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

**Existing Project Schedule and Funding:** Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$685,000	\$0	\$171,000	\$856,000
2019	ROW	STBGDA	\$1,785,295	\$0	\$446,324	\$2,231,619
2020	Construction	STBGDA	\$2,674,315	\$0	\$668,579	\$3,342,894
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$5,144,610	\$0	\$1,285,903	\$6,430,513

Total Project Cost

#### Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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	Proposed Table to represent FOLL project information.					
FY	Phase/Work	Funding Source	Federal Share	State Share	<b>Local Share</b>	Total
Prior Yea	PE/Design	STBGDA	\$685,000	\$0	\$171,000	\$856,000
2019	ROW	STBGDA	\$1,785,295	\$0	\$446,324	\$2,231,619
2021	Construction	STBGDA	\$2,674,315	\$0	\$668,579	\$3,342,894
2021	Construction	STBG	\$1,338,150	\$0	\$334,538	\$1,672,688
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$6,482,760	\$0	\$1,620,441	\$8,103,201

Total Project Cost



#### **Project Details - Continued**

Please provide	previous	STIP/TIP#	or new STIP	/TIP # (	(if app	olicable	):
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Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBG-Any Area funds for Construction and move all Construction funding to FY21.



#### **Amendment Request Details**

TIP Amendment (change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 4-16-19 Amendment Requested By: City of Durham

### **Existing Project Details**

Project Name: Hillandale Road Bike-Ped

STIP/TIP #: U-4726HN Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

**Existing Project Schedule and Funding:** Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$197,371	\$0	\$49,342	\$246,713
2019	ROW	STBGDA	\$26,225	\$0	\$6,556	\$32,781
2020	Construction	STBGDA	\$2,066,903	\$0	\$761,543	\$2,828,446
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,290,499	\$0	\$817,441	\$3,107,940

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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	Froposed Table to represent FOLL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total	
Prior Yea	PE/Design	STBGDA	\$197,371	\$0	\$49,342	\$246,713	
2019	ROW	STBGDA	\$26,225	\$0	\$6,556	\$32,781	
2021	Construction	STBGDA	\$2,066,903	\$0	\$761,543	\$2,828,446	
2021	Construction	STBG	\$88,551	\$0	\$22,138	\$110,689	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
		Funding Totals:	\$2,379,050	\$0	\$839,579	\$3,218,629	

Total Project Cost



#### **Project Details - Continued**

Please provide previous	STIP/TIP #	or new STIP/TIF	P # (if applicable):
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Add STBGDA funds for Construction and move all Construction funding to FY21.



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Date: 4-16-19 Amendment Requested By: City of Durham

### **Existing Project Details**

Project Name: Carpenter-Fletcher Bike-Ped

STIP/TIP #: U-4726HO Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

**Existing Project Schedule and Funding:** Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$304,222	\$0	\$76,055	\$380,277
2019	ROW	STBGDA	\$21,855	\$0	\$5,464	\$27,319
2020	Construction	STBGDA	\$3,204,976	\$0	\$1,076,411	\$4,281,387
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$3,531,053	\$0	\$1,157,930	\$4,688,983

Total Project Cost

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FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$304,222	\$0	\$76,055	\$380,277
2019	ROW	STBGDA	\$21,855	\$0	\$5,464	\$27,319
2021	Construction	STBGDA	\$6,304,744	\$0	\$1,576,194	\$7,880,938
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$6,630,821	\$0	\$1,657,713	\$8,288,534



#### **Project Details - Continued**

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Add STBGDA funds for Construction and move all Construction funding to FY21.

### REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

\* EB-6033 - STATEWIDE PROJECT

STATEWIDE PROJ.CATEGORY DIVISION

VARIOUS, SAFE ROUTES TO SCHOOL EDUCATION.

PROJECT ADDED AT REQUEST OF BICYCLE AND PEDESTRIAN DIVISION.

**ENGINEERING** 

FY 2019 - \$1,500,000 (TAANY) FY 2019 - \$375,000 (O)

\$1,875,000