



DRAFT FY 2020 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE DCHC MPO

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**MPO Board Meeting
February 27, 2019**

FY2020 UPWP

Summary of federal funding by agency

Agency	FHWA	FTA Transit Planning		Total
	Planning	5303	5307	
Lead Planning Agency	\$1,917,111			\$1,917,111
Carrboro	\$25,680			\$25,680
Chapel Hill	\$95,929	\$137,200		\$233,129
Chatham County	\$0			\$0
Durham City	\$215,856			\$215,856
Durham County	\$46,630			\$46,630
Hillsborough	\$0			\$0
Orange County	\$0			\$0
TJCOG	\$65,000			\$65,000
GoDurham		\$142,800	\$247,856	\$390,656
GoTriangle			\$	\$
Total	\$2,366,206	\$280,000	\$247,856	\$2,894,062

- An additional \$164,010 (federal) has been added to the LPA budget for FHWA (PL) funds following change in allocation by NCDOT. Funds will be programmed in special studies for use on Triangle Bikeway Study and/or for TIP database project and others as needed.

FY2020 UPWP FUNDING SOURCES

Summary of all funding sources (p 16)

	Federal	State	Local	Total
PL/STBG-DA (FHWA)	\$2,366,206		\$591,553	\$2,957,759
FTA 5303	\$280,000	\$35,000	\$35,000	\$350,000
FTA 5307	\$247,856		\$61,964	\$309,820
Total	\$2,894,062	\$35,000	\$688,517	\$3,617,579

FHWA federal funding includes:

- Planning (PL) - Section 104(f) federal funding: \$ 517,111
- STBG-DA - Section 133(b)(3)(7) federal funding: \$1,849,095

Additional PL fund breakdown: \$164,010 (federal), \$41,003 (local) \$205,013 (total)

FY 2020 UPWP COMMITTEE ACTIONS

- TC Recommendation (1/23 and 2/27/19):
Recommended the Board approve the FY20 UPWP.
- Board Action (2/27/19):
Hold public hearing and approve FY20 UPWP.