

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 12-17-18

Amendment Requested By: City of Durham

Existing Project Details

Project Name: Morreene Road Bike/Ped

STIP/TIP #: C-4928

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	ROW	STBGDA	\$5,600	\$0	\$1,400	\$7,000
2020	Construction	CMAQ	\$2,331,000	\$0	\$583,000	\$2,914,000
2020	Construction	STBGDA	\$2,140,000	\$0	\$535,000	\$2,675,000
2020	Construction	LOCAL	\$0	\$0	\$194,000	\$194,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$4,476,600	\$0	\$1,313,400	\$5,790,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	ROW	STBGDA	\$2,447,823	\$0	\$611,956	\$3,059,779
2020	Construction	CMAQ	\$2,331,000	\$0	\$582,750	\$2,913,750
2020	Construction	STBGDA	\$1,876,152	\$0	\$469,038	\$2,345,190
2020	Construction	LOCAL	\$0	\$0	\$194,000	\$194,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$6,654,975	\$0	\$1,857,744	\$8,512,719

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP,
please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA local discretionary funds to ROW in FY19. Reduce STBGDA funding for Construction in FY20 to match recent construction estimates.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 1-16-19

Amendment Requested By: Chapel Hill Transit

Existing Project Details

Project Name: UNC Hospitals Transfer Station

STIP/TIP #: TD-5284

Jurisdiction/Agency: Chapel Hill Transit

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	5307	\$288,000	\$36,000	\$36,000	\$360,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$288,000	\$36,000	\$36,000	\$360,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Construction	5307	\$288,000	\$36,000	\$36,000	\$360,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$288,000	\$36,000	\$36,000	\$360,000

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP,
please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move funding from FY19 to FY24 to match realistic construction timetable due to ongoing construction on UNC Hospitals campus.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 12-17-18

Amendment Requested By: City of Durham

Existing Project Details

Project Name: Hillandale Road Bike/Ped

STIP/TIP #: U-4726HN

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	ROW	STP-DA	\$26,225	\$0	\$6,556	\$32,781
2020	Construction	STP-DA	\$2,066,903	\$0	\$761,543	\$2,828,446
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$2,093,128	\$0	\$768,099	\$2,861,227

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	ROW	STBGDA	\$1,504,817	\$0	\$376,204	\$1,881,021
2020	Construction	STBGDA	\$2,068,518	\$0	\$517,130	\$2,585,648
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$3,573,335	\$0	\$893,334	\$4,466,669

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP,
please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA local discretionary funding for ROW in FY19.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

TIP Amendment Request - Add or Create a New Project

Amendment Request Details

Date: 1-11-2019

Amendment Requested By: GoTriangle

Existing Project Details

Project Name: Electric Bus Replacement

STIP/TIP #:

Jurisdiction/Agency: GoTriangle

WBS # or Federal Aid #:

Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Acquisition	5339	\$943,000	\$208,023	\$929,202	\$2,080,225
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$943,000	\$208,023	\$929,202	\$2,080,225

Total Project
Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Purchase two 40-foot electric buses.

Please provide any additional details or explanation related to this project (if applicable):

Federal funds are from the discretionary low/no emissions grant program (5339(c)) included in the FAST Act and awarded to GoTriangle.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

EB-5721 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	CONSTRUCTION	FY 2020 - \$775,000 (TAANY) FY 2020 - \$194,000 (L) \$969,000
<u>TO REFLECT LATEST COST ESTIMATE AND CURRENT TOWN DELIVERY SCHEDULE, INCREASE FUNDING AND DELAY CONSTRUCTION FROM FY 19 TO FY 20 AT REQUEST OF MPO.</u>				
* I-5994 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	GARVEE CONSTR	FY 2019 - \$429,000 (NHPIM) FY 2020 - \$429,000 (NHPIM) FY 2021 - \$429,000 (NHPIM) FY 2022 - \$429,000 (NHPIM) FY 2023 - \$429,000 (NHPIM) FY 2024 - \$429,000 (NHPIM) FY 2025 - \$429,000 (NHPIM) FY 2026 - \$429,000 (NHPIM) FY 2027 - \$429,000 (NHPIM) FY 2028 - \$429,000 (NHPIM) FY 2029 - \$429,000 (NHPIM) POST YR- \$1,716,000 (NHPIM)
<u>PROJECT WILL UTILIZE GARVEE BOND FUNDING</u>			CONSTRUCTION	FY 2019 - \$1,667,000 (S(M)) \$8,102,000

* INDICATES FEDERAL AMENDMENT

Thursday, January 10, 2019

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION. <u>PROJECT TO UTILIZE BUILD NC BONDS</u>	GARVEE CONSTR	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$1,372,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)
			CONSTRUCTION	FY 2019 - FY 2020 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$1,333,000 \$6,478,000 \$9,327,000 \$10,891,000 \$167,000 \$10,891,000 \$167,000 \$10,891,000 \$166,000	(S(M)) (T) (T) (O) (T) (O) (T) (O)
* P-5706 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM. <u>ACCELERATE RIGHT OF WAY FROM FY 23 TO FY 20 AT THE REQUEST OF RAIL DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$9,327,000 \$10,891,000 \$167,000 \$10,891,000 \$167,000 \$10,891,000 \$166,000	(T) (T) (O) (T) (O) (T) (O)
					\$42,500,000	

* INDICATES FEDERAL AMENDMENT

Thursday, January 10, 2019