





DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
<b>RURAL PROJECTS</b>																														
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5632	1632	TA O	C C	3200 800																					
		DIV																												
UNDER CONSTRUCTION - OTHER FUNDS ARE STATE HIGHWAY FUNDS																														
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4585	585	TA O	C C	3200 800																					
		DIV																												
UNDER CONSTRUCTION - OTHER FUNDS ARE STATE HIGHWAY FUNDS																														
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3089	3089																								
		DIV																												
UNDER CONSTRUCTION - OTHER FUNDS ARE STATE HIGHWAY FUNDS																														
<b>URBAN PROJECTS</b>																														
DURHAM	US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		39925	2400	T T CMAQ	R U	2281 700	R C	6844 9234																			
		SW																												
COORDINATE WITH TE-5205 AND U-6067																														
DURHAM	US 15 / US 501	U-6067	I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA.	2.0	195310	10	T T T										R U	16667 1667	R U	16667 1667	R U	16666 1666					C C	35075 35075	C C	70150
		SW																												
COORDINATE WITH TE-5205 AND U-5717																														
CHATHAM ORANGE	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640		T T T T										R U	4400 550	R U	4400 550			CB C	1716 3334	CB C	1716 3333	CB C	1716 3333	CB C	20592
		DIV																												
BUILD NC BOND: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																														

**DIV - Division Category**    **EX - Exempt Category**  
**HF - State Dollars (Non STI)**    **REG - Regional Category**  
**SW - Statewide Category**    **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE





DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM												
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
<b>URBAN PROJECTS</b>																										
CHATHAM DURHAM ORANGE	VARIOUS	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		2945		TADA									C	545	C	800	C	800	C	800			
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		46177		BGDA									C	1377	C	11200	C	11200	C	11200	C	11200	
									INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.																	
DURHAM ORANGE	VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	94	BGDA	C	786																	
							L	C	197																	
DURHAM	VARIOUS	U-5968	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		26562	3947	BGANY	U	585																	
							S(M)	U	142																	
							L	U	8																	
							T	U	15																	
							BGANY			C	5685	C	5685	C	5684											
							S(M)			C	1385	C	1385	C	1384											
							T			C	438															
							L			C	219															
		REG																								
ORANGE	VARIOUS	U-5549	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156	156																				
									UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH																	
DURHAM	NC 55 (ALSTON AVENUE)	U-3308	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1.0	41348	41348																				
									UNDER CONSTRUCTION																	
DURHAM	NC 147 (DURHAM FREEWAY)	U-5937	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3.0	57316	200	T						R	4950	R	4950										
							T						U	216												
		SW					T																			
										C	11750	C	11750	C	11750	C	11750									
ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	2170																				
									UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																	

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>URBAN PROJECTS</b>																			
DURHAM	NC 98 (HOLLOWAY STREET)	U-6120	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	18290														
		DIV																	
BUILD NC BONDS: \$8 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042																			
DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		2908	1618													
		REG																	
UNDER CONSTRUCTION; BUILD NC BONDS: \$1 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																			
DURHAM	SR 2220 (OLD CHAPEL HILL ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348													
ORANGE	SR 1838 (OLD DURHAM ROAD)																		
		TRN																	
TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION																			
TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION																			
ORANGE	SR 1009 (SOUTH CHURTON STREET)	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	56556	2500													
		DIV																	
BUILD NC BONDS: \$15 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039																			
DURHAM	US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6.0	170010	10													
ORANGE																			
SW A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.																			
SW B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																			
C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.																			
REG D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																			
SW E SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																			
SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.																			
COORDINATE WITH EB-5998, TE-5205 AND U-5774																			
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2814	595													
		DIV																	
NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																			

DIV - Division Category EX - Exempt Category  
 HF - State Dollars (Non STI) REG - Regional Category  
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>BRIDGE PROJECTS</b>																			
ORANGE	NC 86	B-6037	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100	NHPB NHPB												
		REG																	
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276													
		DIV																	
							UNDER CONSTRUCTION												
DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB NHPB	R	110										
		REG																	
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345													
		HF																	
							UNDER CONSTRUCTION												
<b>MITIGATION PROJECTS</b>																			
CHATHAM	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709													
HOKE																			
LEE																			
MONTGOMERY																			
MOORE																			
RANDOLPH																			
RICHMOND																			
SCOTLAND																			
							IN PROGRESS												
DURHAM	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302													
FRANKLIN																			
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			
							IN PROGRESS												
ALAMANCE	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169													
CASWELL																			
GUILFORD																			
ORANGE																			
ROCKINGHAM																			
							IN PROGRESS												

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project









DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680		TAANY			PE 84									
							L			PE 21									
							TAANY					R 40							
							L					R 10							
							TAANY						C 420						
							L						C 105						
		DIV																	
DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911		TAANY	PE 94											
							L	PE 24											
							TAANY					R 163							
							L					R 41							
							TAANY						C 471						
							L						C 118						
		DIV																	
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5834	856	BGDA			C 3854									
		TRN					L			C 1124									
ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	3878		TAANY			PE 136 A									
							L			PE 34 A									
							TAANY					R 37 A							
							L					R 9 A							
							TAANY						C 678 A						
							L						C 170 A						
							TAANY			R 117 B									
							L			R 29 B									
							TAANY					C 2134 B							
							L					C 534 B							
		DIV																	
DIV A SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT OF WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7. DIV B SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT OF WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.																			
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13242	12187	TADA	C 655		C 400									
		DIV																	
ORANGE	SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAANY			PE 71									
							L			PE 18									
							TAANY					R 25							
							L					R 6							
							TAANY							C 353					
							L							C 88					
		DIV																	

DIV - Division Category EX - Exempt Category  
 HF - State Dollars (Non STI) REG - Regional Category  
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025	1025													
		TRN																	
UNDER CONSTRUCTION BY CITY OF DURHAM																			
ORANGE	BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292														
		DIV																	
DURHAM	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5720	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3.0	5316	870													
		DIV																	
SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720																			
DURHAM	DUKE BELTLINE TRAIL	EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	14250	10500													
		DIV																	
RIGHT OF WAY IN PROGRESS BY CITY OF DURHAM; "O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION																			
DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	780	202													
		DIV																	
ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1027	655													
		TRN																	
TRN A PHASE 1 TRN B PHASE 2 - PROJECT DELETED																			
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS																			
ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1089	120													
		DIV																	
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	374	99													
		DIV																	
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1706	437													
		DIV																	

DIV - Division Category EX - Exempt Category  
 HF - State Dollars (Non STI) REG - Regional Category  
 SW - Statewide Category TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3602	370	TAANY			R 14									
							L			R 3									
							TAANY				C 2544								
							L				C 636								
							L				C 35								
		DIV																	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
ORANGE	CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3436	FUZ	CP 197		CP 197	CP 197	CP 197	CP 197						
		HF																	
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400	1400	CMAQ												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	2477	FUZ	CP 792				CP 792							
		HF																	
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TA-6695	BUS REPLACEMENT PROJECT - CMAQ		1368	1368	CMAQ												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS												
		HF					L												
							S												
ORANGE	CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	39026	FBUS												
		HF					FUZ	CP 1939	CP 1939	CP 1939	CP 1939								
							L	CP 242	CP 242	CP 242	CP 242								
							S	CP 242	CP 242	CP 242	CP 242								
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES		3407	3407	L												
		DIV					STPDA												
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS												
		HF																	
ORANGE	CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ												
		HF																	
ORANGE	CHAPEL HILL TRANSIT	TG-6785	PURCHASE 2 BUSES		917	917	L												
		HF					STBGDA												
ORANGE	CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ												
		HF					L												

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
ORANGE	CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ												
		HF					L												
							S												
ORANGE	CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2840	FUZ												
		HF					S												
									CP 432				CP 432						
									CP 108				CP 108						
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ												
		HF					L												
													CP 157						
													CP 39						
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	19504	FUZ												
		HF					L												
									O 1074			O 1074							
									O 269			O 269							
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	32231	SMAP												
		HF							O 3570			O 3570							
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TP-5158	ADA BUS STOP REVIEW AND DESIGN		40		FEPD												
		HF					L												
									CP 20										
									CP 20										
ORANGE	CHAPEL HILL TRANSIT	TQ-6104	EASY RIDER SENIOR SHUTTLE		240	240	FEPD												
		HF					L												

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
ORANGE	CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		696	456	FEPD	O	120										
			HF				L	O	120										
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294	FUZ	CP	0	CP	0	CP		CP					
			HF																
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TT-6107	PURCHASE MOBILE DATA TERMINALS		80	80	L												
			DIV				STPDA												
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	3820	FED	PE	160	PE	160								
	CHAPEL HILL TRANSIT		HF				L	PE	40	PE	40								
FUNDS AUTHORIZED IN PROGRESS																			
CHATHAM	CHATHAM TRANSIT NETWORK	TG-6189	BUS SHELTER		44	44	L												
			HF				STBGDA												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	CITY OF DURHAM	TA-6715	ELECTRIC BUS REPLACEMENT		2500		FBUS	CP	2125										
			HF				L	CP	375										
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	CITY OF DURHAM	TA-6696	BUS REPLACEMENT		1500	500	CMAQ	CP	800										
			HF				L	CP	200										
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	CITY OF DURHAM	TA-6710	REPLACEMENT VEHICLES		500		CMAQ	CP	400										
			HF				L		100										
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC												
			HF																
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF												
			HF																
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		119	76	FEPD	AD	43										
			HF																
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT OF BATTERIES, BUS REFURBISHMENT, PURCHASE REPLACEMENT PARATRANSIT VEHICLES AND PURCHASE OF REPLACEMENT BUSES		4923	4923	L												
			DIV				STPDA												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5199	BUS REPLACEMENT PROJECT (C-5605B)		2800	2800	CMAQ												
			HF				L												
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project



DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5144	PURCHASE REPLACEMENT BUSES		800	800	FBUS L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	424	FBUS L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5146	BUS REPOWER - 3		354	354	FBUS L												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5147	BUS REFURBISHMENT - 3		102	102	FBUS L												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5019A	PURCHASE OF REPLACEMENT AND EXPANSION PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND PURCHASE OF BUS SHELTERS		691	691	L STPDA												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6095	CMAQ FBUS FUZ L												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ L STPDA												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A	PREVENTIVE MAINTENANCE		51860	33110	FUZ L												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-6178A	PURCHASE OF SERVICE		250	125	FEPD L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-5255E	ESTABLISH NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE PARK-AND-RIDE FACILITY		660	660	FED L T												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC L												

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC												
		HF					L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1134	FNF	O	63										
ORANGE		HF					L	O	63	O	63	O	63	O	63				
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF												
		HF					L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ												
		HF					L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ												
		HF					L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130	OPERATING ASSISTANCE		39184	25154	SMAP	O	2806										
		HF					L	O	2806	O	2806	O	2806	O	2806				
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	3749	CMAQ												
		HF					L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	1260	F MPL	CP	112										
		HF					L	CP	14	CP	112	CP	112	CP	112				
							S	CP	14	CP	14	CP	14	CP	14				
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109	PLANNING ASSISTANCE - 5307		6262	3862	FUZ	CP	384										
		HF					L	CP	48	CP	384	CP	384	CP	384				
							S	CP	48	CP	48	CP	48	CP	48				
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD												
		HF					L												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	360	FUZ	CP	39										
		HF					L	CP	4	CP	39	CP	39	CP	39				
										CP	4	CP	4	CP	4				
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM CENTER FOR SENIOR LIFE	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF												
		HF					L												

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
DURHAM	DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU												
		HF																	
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	768	FNU	O	63										
		HF					FNU												
							L												
							S												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		375	250	FEPD	CP	100										
		HF					L	CP	25										
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD												
		HF					L												
							S												
DURHAM	GO TRIANGLE	TD-5294	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166		FEDT	C	954										
		REG					L	C	106										
							T	C	106										
ORANGE	GO TRIANGLE	TD-5295	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200		FEDT			C	960								
		REG					T			C	240								
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TA-6526	CAPITAL		5	5	FEPD												
		HF					L												
							S												
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		439	301	FEPD	CP	110										
		HF					L	CP	28										
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD												
		HF					L												
							S												
ORANGE	ORANGE PUBLIC TRANSIT	TA-6721	ORANGE PUBLIC TRANSIT ADDITIONAL VEHICLES/ PURCHASE TWO LIGHT TRANSIT VEHICLES		109		L			CP	11								
		DIV					T			CP	98								
ORANGE	ORANGE PUBLIC TRANSIT	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20	FBUS												
		HF					L												

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
ALAMANCE ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV AND ASSOCIATED ROUTINE CAPITAL		111	111	FUZ L STPDA												
		DIV																	
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	ORANGE PUBLIC TRANSIT	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130	FUZ L												
		HF																	
ORANGE	ORANGE PUBLIC TRANSIT	TP-5151	CAPITAL ITEMS: SOFTWARE AND TECHNOLOGY EQUIPMENT (AUTOMATED PASSENGER COUNTERS)		18	18	STBGDA												
		HF																	
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5135	BUS REHABILITATION		277	277	FBUS L												
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L STPDA												
		HF																	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS L												
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-6668	EXPANSION VEHICLE FOR DRX ROUTE		2431	2431	FUZ L T												
		REG																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282	282	FUZ L S												
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	2350	FUZ L S												
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628	628	FBUS L S												
		HF																	

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-6669	EXPANSION VEHICLE FOR CRX ROUTE		2431	2431	FUZ												
		REG					L												
							T												
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	5529	FUZ												
ORANGE							L			CP	770								
		HF					S			CP	96								
										CP	96								
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	16304	FUZ			CP	1351								
ORANGE							L			CP	135								
		HF					S			CP	135								
										CP	135								
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS												
		HF					L												
ORANGE	TRIANGLE TRANSIT AUTHORITY	TD-5284	TRANSIT CENTER TRANSFER STATION CONSTRUCTION AT UNC HOSPITAL		360		FUZ										C 288		
		REG					L										C 36		
							T										C 36		
Under Construction by Go Triangle																			
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5273	ROUEMENT PARK & RIDE - PROFESSIONAL SERVICES AND PROPERTY ACQUISITION		297	297	L												
		REG					STPDA												
ORANGE	TRIANGLE TRANSIT AUTHORITY	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237	237	L												
		DIV					STPDA												
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5286	IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD TO PETTIGREW ST., DURHAM STATION ACCESS, STOP IMPROVEMENTS AND SHELTERS		1590		FUZ			C	1272								
		REG					L			C	159								
							T			C	159								
DURHAM	TRIANGLE TRANSIT AUTHORITY	TE-5205	DURHAM-ORANGE LIGHT RAIL LINE, UNC HOSPITALS IN CHAPEL HILL TO NC 55, (ALSTON AVENUE) IN DURHAM COUNTY CONSTRUCT LIGHT RAIL SYSTEM		797598	37598	FEDT							C	16000				
ORANGE		REG					T							C	8000				
							L							C	8000				
														C	76000				
														C	76000				
														C	76000				
														C	76000				
														C	60000				
														C	38000				
														C	38000				
														C	38000				
														C	38000				
														C	38000				
														C	38000				
														C	30000				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87	FBUS												
		HF					L												

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/23/2019 Item 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	277	FBUS L												
		HF																	
WAKE	TRIANGLE TRANSIT AUTHORITY	TG-5235	SAFETY AND SECURITY- CAMERAS		171	171	L STPDA												
		DIV																	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	14645	FUZ CP 1575 L CP 394			CP 1575 CP 394		CP 1575 CP 394		CP 1575 CP 394					
		HF																	
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC L												
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	4739	FUZ PL 590 L PL 74 S PL 74			PL 590 PL 74 PL 74		PL 590 PL 74 PL 74		PL 590 PL 74 PL 74					
		HF																	
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	309	FUZ CP 17 L CP 2			CP 17 CP 2		CP 19 CP 2		CP 17 CP 2					
		HF																	
FUNDS AUTHORIZED IN PROGRESS																			
<b>FREIGHT RAIL PROJECTS</b>																			
DURHAM	NORFOLK SOUTHERN H LINE	P-5717	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		21678	1200	T R 125 T U 94 T O			R 2375 U 1784 C 5200 C 500			C 5200 C 5200						
		REG																	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																			
DURHAM	NORFOLK SOUTHERN H LINE	P-5706	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM.	6.9	47428	4928	T T O			R 9327					C 10891 C 167		C 10891 C 167	C 10891 C 166	
		SW																	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																			

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project



DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM								
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
<b>PASSENGER RAIL PROJECTS</b>																						
DURHAM	VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		36062	31776														R	1126	D
WAKE	PIEDMONT CORRIDOR																				C	3160
									A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE TRN B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES													

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project