

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS												
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
INTERSTATE PROJECTS																															
DURHAM	I-40	I-5994	US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	9.5	8112	10	NHPIM S(M)	CG C	429 1667	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	1716		
COORDINATE WITH I-5993; GARVEE BOND FUNDING: \$5 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																															
DURHAM	I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	5330	500	NHP NHP NHP	R U	1225 55	C	2225	C	1325																		
ORANGE	I-40 / I-85	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	8840	150	NHPIM																								
DURHAM	I-40	I-5993	US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION.	9.5	4910	10	NHPIM			C	2450	C	2450																		
COORDINATE WITH I-5994																															
DURHAM	I-40	I-6006	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	CMAQ																								
DURHAM	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	204983	88683	NHP NHP NHP NHP NHP NHP NHP NHP			R U	250 250	AA AA																			
SW AA I-85 TO NC 86 SW AB NC 86 TO DURHAM COUNTY LINE REG AC NC 86 INTERCHANGE IMPROVEMENTS B ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE																															
DURHAM	I-40	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4.0	6488	10	NHPIM S(M)	CG C	343 1333	CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	1372
GARVEE BOND FUNDING: \$4 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																															
ORANGE	I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		21700	1000	NHP NHP NHP							R	825		R	2475													
DURHAM	I-85	I-5729	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	11315	11315																									
UNDER CONSTRUCTION																															

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
INTERSTATE PROJECTS																			
ORANGE	I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		26100	1000	NHP												
		SW																	
COORDINATE WITH I-305																			
ORANGE	I-85	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11305	150	NHPIM								C	11155			
		SW																	
COORDINATE WITH I-5967 AND U-5845																			
DURHAM	I-85	I-0305	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137243	3843	NHP								R	900			
ORANGE		SW					NHP								U	500			
							NHP												
COORDINATE WITH I-5967, I-5984 AND U-5845																			
DURHAM	I-85 / US 15	I-6010	EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.	3.2	108652	10	NHP												
		SW					NHP												
							NHP												
DURHAM	I-85 / US 15	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6.0	9197	10	NHPIM							C	4594				
GRANVILLE		SW																	
DURHAM	I-85	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	4276	10	NHPIM							C	2133				
		SW																	
DURHAM	I-540	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		3800		NHPIM							C	3800				
WAKE		SW																	
COORDINATE WITH I-5999 AND I-6000																			
DURHAM	I-540	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4551	10	NHPIM							C	4541				
WAKE		SW																	
COORDINATE WITH I-5998 AND I-5999																			
RURAL PROJECTS																			
ORANGE	NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.	6.1	5709	1785	T												
							T												
							T												
REG A SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS																			
DIV B SR 1006 (ORANGE GROVE ROAD). INTERSECTION IMPROVEMENTS. - UNDER CONSTRUCTION																			
CHATHAM	NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		759	369	T	C	390										
		DIV																	
RIGHT OF WAY IN PROGRESS																			

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							STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM																
							FUNDS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		FY 2028	FY 2029									
RURAL PROJECTS																												
CHATHAM	VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5632	1632	TA	C	3200																			
HOKE							O	C	800																			
LEE																												
MONTGOMERY																												
MOORE																												
RANDOLPH																												
RICHMOND																												
SCOTLAND																												
		DIV					UNDER CONSTRUCTION - OTHER FUNDS ARE STATE HIGHWAY FUNDS																					
DURHAM	VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4585	585	TA	C	3200																			
FRANKLIN							O	C	800																			
GRANVILLE																												
PERSON																												
VANCE																												
WAKE																												
WARREN																												
		DIV					UNDER CONSTRUCTION - OTHER FUNDS ARE STATE HIGHWAY FUNDS																					
ALAMANCE	VARIOUS	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3089	3089																						
CASWELL																												
GUILFORD																												
ORANGE																												
ROCKINGHAM																												
		DIV									UNDER CONSTRUCTION - OTHER FUNDS ARE STATE HIGHWAY FUNDS																	
URBAN PROJECTS																												
DURHAM	US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		39925	2400	T	R	2281	R	6844																	
							T	U	700																			
							CMAQ			C	9234	C	9233	C	9233													
		SW					COORDINATE WITH TE-5205 AND U-6067																					
DURHAM	US 15 / US 501	U-6067	I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA.	2.0	195310	10	T									R	16667	R	16667	R	16666							
							T											U	1667	U	1667	U	1666					
							T															C	35075	C	35075			
		SW					COORDINATE WITH TE-5205 AND U-5717																					
CHATHAM	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640	T									R	4400	R	4400										
						T											U	550	U	550								
						T															CB	1716	CB	1716	CB	1716		
						T															C	3334	C	3333	C	3333		
		DIV					BUILD NC BOND: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																					

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
URBAN PROJECTS																			
DURHAM	NC 98 (HOLLOWAY STREET)	U-6120	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	18290														
		DIV																	
BUILD NC BONDS: \$8 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042																			
DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		2908	1618													
		REG																	
UNDER CONSTRUCTION; BUILD NC BONDS: \$1 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																			
DURHAM	SR 2220 (OLD CHAPEL HILL ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348													
ORANGE	SR 1838 (OLD DURHAM ROAD)																		
		TRN																	
TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION																			
TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION																			
ORANGE	SR 1009 (SOUTH CHURTON STREET)	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	56556	2500													
		DIV																	
BUILD NC BONDS: \$15 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039																			
DURHAM	US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6.0	170010	10													
ORANGE																			
SW A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.																			
SW B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																			
C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.																			
REG D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																			
SW E SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																			
SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.																			
COORDINATE WITH EB-5998, TE-5205 AND U-5774																			
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2814	595													
		DIV																	
NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																			

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																			
ORANGE	NC 86	B-6037	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100	NHPB					R	250						
		REG					NHPB						C	2500					
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276													
		DIV																	
DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB	R	110										
		REG					NHPB					C	2209						
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345													
		HF																	
UNDER CONSTRUCTION																			
MITIGATION PROJECTS																			
CHATHAM	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709													
HOKE																			
LEE																			
MONTGOMERY																			
MOORE																			
RANDOLPH																			
RICHMOND																			
SCOTLAND																			
IN PROGRESS																			
DURHAM	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302													
FRANKLIN																			
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			
IN PROGRESS																			
ALAMANCE	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169													
CASWELL																			
GUILFORD																			
ORANGE																			
ROCKINGHAM																			
IN PROGRESS																			

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		4301	4301													
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184													
DIV DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY																			
UNDER CONSTRUCTION																			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		1350	1350													
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636													
UNDER CONSTRUCTION																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463													
REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION																			
UNDER CONSTRUCTION																			

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									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM								
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
BICYCLE AND PEDESTRIAN PROJECTS																						
DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680		TAANY			PE	84											
							L			PE	21											
							TAANY						R	40								
							L						R	10								
							TAANY							C	420							
							L							C	105							
		DIV																				
DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911		TAANY	PE	94													
							L	PE	24													
							TAANY						R	163								
							L						R	41								
							TAANY							C	471							
							L							C	118							
		DIV																				
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5834	856	BGDA			C	3854											
		TRN					L			C	1124											
ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	3878		TAANY			PE	136	A										
							L			PE	34	A										
							TAANY						R	37	A							
							L						R	9	A							
							TAANY								C	678	A					
							L								C	170	A					
							TAANY			R	117	B										
							L			R	29	B										
							TAANY								C	2134	B					
							L								C	534	B					
		DIV																				
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13242	12187	TADA	C	655	C	400											
		DIV																				
ORANGE	SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAANY			PE	71											
							L			PE	18											
							TAANY						R	25								
							L						R	6								
							TAANY														C	353
							L														C	88
		DIV																				

DIV A SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT OF WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7.
 DIV B SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT OF WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.

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									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM								
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
BICYCLE AND PEDESTRIAN PROJECTS																						
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025	1025			UNDER CONSTRUCTION BY CITY OF DURHAM													
ORANGE	BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292			TAANY														
									L													
									TAANY													
									L													
									TAANY													
									L													
DURHAM	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5720	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3.0	5316	870		TAANY														
									L													
									TAANY													
									L													
SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720																						
DURHAM	DUKE BELTLINE TRAIL	EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	14250	10500		TAANY														
									L													
									O													
RIGHT OF WAY IN PROGRESS BY CITY OF DURHAM; "O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION																						
DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	780	202		TAANY	C	462												
									L	C	116											
ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1027	655		BGDA	C	298	A											
									L	C	74	A										
									TRN A PHASE 1 TRN B PHASE 2 - PROJECT DELETED													
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS																						
ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1089	120		TAANY														
									L													
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	374	99		TAANY	C	220												
									L	C	55											
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1706	437		TAANY	C	1015												
									L	C	254											

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BICYCLE AND PEDESTRIAN PROJECTS																			
DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3602	370	TAANY			R	14								
							L			R	3								
							TAANY					C	2544						
							L					C	636						
							L					C	35						
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3436	FUZ	CP	197	CP	197	CP	197	CP	197				
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400	1400	CMAQ												
							L												
ORANGE	CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	2477	FUZ	CP	792				CP	792					
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TA-6695	BUS REPLACEMENT PROJECT - CMAQ		1368	1368	CMAQ												
							L												
ORANGE	CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS												
							L												
							S												
ORANGE	CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	39026	FBUS												
							FUZ	CP	1939	CP	1939	CP	1939	CP	1939				
							L	CP	242	CP	242	CP	242	CP	242				
							S	CP	242	CP	242	CP	242	CP	242				
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES		3407	3407	L												
							STPDA												
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS												
ORANGE	CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ												
ORANGE	CHAPEL HILL TRANSIT	TG-6785	PURCHASE 2 BUSES		917	917	L												
							STBGDA												
ORANGE	CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ												
							L												

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS												
			HF				L												
ORANGE	CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ												
			HF				L												
ORANGE	CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS												
			HF				L												
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2840	FUZ												
			HF				S	CP 432					CP 432						
								CP 108					CP 108						
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ												
			HF				L						CP 157						
													CP 39						
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	19504	FUZ	O 2945											
			HF				L	O 736	O 1074	O 1074	O 1074	O 1074							
									O 269	O 269	O 269	O 269							
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC												
			HF				L												
ORANGE	CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC												
			HF				L												
ORANGE	CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC												
			HF				L												
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	32231	SMAP	O 3570	O 3570	O 3570	O 3570								
			HF																
FUNDS AUTHORIZED IN PROGRESS																			
ORANGE	CHAPEL HILL TRANSIT	TP-5158	ADA BUS STOP REVIEW AND DESIGN		40		FEPD	CP 20											
			HF				L	CP 20											
ORANGE	CHAPEL HILL TRANSIT	TQ-6104	EASY RIDER SENIOR SHUTTLE		240	240	FEPD												
			HF				L												

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS			
							FUNDS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																				
ORANGE	CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTTLE	696	456	FE PD	O	120												
		HF				L	O	120												
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE	294	294	FU Z	CP	0	CP	0	CP		CP							
		HF																		
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	CHAPEL HILL TRANSIT	TT-6107	PURCHASE MOBILE DATA TERMINALS	80	80	L														
		DIV				STPDA														
ORANGE	CHAPEL HILL TRANSIT CHAPEL HILL TRANSIT	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING	4220	3820	FED	PE	160	PE	160										
		HF				L	PE	40	PE	40										
FUNDS AUTHORIZED IN PROGRESS																				
CHATHAM	CHATHAM TRANSIT NETWORK	TG-6189	BUS SHELTER	44	44	L														
		HF				STBGDA														
DURHAM	CITY OF DURHAM	TA-6715	ELECTRIC BUS REPLACEMENT	2500		FBUS	CP	2125												
		HF				L	CP	375												
DURHAM	CITY OF DURHAM	TA-6696	BUS REPLACEMENT	1500	500	CMAQ	CP	800												
		HF				L	CP	200												
DURHAM	CITY OF DURHAM	TA-6710	REPLACEMENT VEHICLES	500		CMAQ	CP	400												
		HF				L		100												
DURHAM	CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS	90	90	JARC														
		HF																		
DURHAM	CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS	14	14	FNF														
		HF																		
DURHAM	CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM	119	76	FE PD	AD	43												
		HF																		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT OF BATTERIES, BUS REFURBISHMENT, PURCHASE REPLACEMENT PARATRANSIT VEHICLES AND PURCHASE OF REPLACEMENT BUSES	4923	4923	L														
		DIV				STPDA														
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5199	BUS REPLACEMENT PROJECT (C-5605B)	2800	2800	CMAQ														
		HF				L														
FUNDS AUTHORIZED IN PROGRESS																				

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5144	PURCHASE REPLACEMENT BUSES		800	800	FBUS													
			HF				L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	424	FBUS													
			HF				L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5146	BUS REPOWER - 3		354	354	FBUS													
			HF				L													
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5147	BUS REFURBISHMENT - 3		102	102	FBUS													
			HF				L													
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5019A	PURCHASE OF REPLACEMENT AND EXPANSION PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND PURCHASE OF BUS SHELTERS		691	691	L													
			DIV				STPDA													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6095	CMAQ													
			HF				FBUS													
							FUZ	CP	475	CP	475	CP	475	CP	475					
							L	CP	119	CP	119	CP	119	CP	119					
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ													
			DIV				L													
							STPDA													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A	PREVENTIVE MAINTENANCE		51860	33110	FUZ	O	3000	O	3000	O	3000	O	3000					
			HF				L	O	750	O	750	O	750	O	750					
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-6178A	PURCHASE OF SERVICE		250	125	FEPD	CP	100											
			HF				L	CP	25											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-5255E	ESTABLISH NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE PARK-AND-RIDE FACILITY		660	660	FED													
			REG				L													
							T													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC													
			HF				L													

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC													
		HF					L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1134	FNF	O	63	O	63	O	63	O	63					
ORANGE		HF					L	O	63	O	63	O	63	O	63					
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF													
		HF					L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ													
		HF					L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ													
		HF					L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130	OPERATING ASSISTANCE		39184	25154	SMAP	O	2806	O	2806	O	2806	O	2806					
		HF					L													
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	3749	CMAQ													
		HF					L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	1260	FMPL	CP	112	CP	112	CP	112	CP	112					
		HF					L	CP	14	CP	14	CP	14	CP	14					
							S	CP	14	CP	14	CP	14	CP	14					
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109	PLANNING ASSISTANCE - 5307		6262	3862	FUZ	CP	384	CP	384	CP	384	CP	384					
		HF					L	CP	48	CP	48	CP	48	CP	48					
							S	CP	48	CP	48	CP	48	CP	48					
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD													
		HF					L													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	360	FUZ	CP	39	CP	39	CP	39	CP	39					
		HF					L	CP	4	CP	4	CP	4	CP	4					
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	DURHAM CENTER FOR SENIOR LIFE	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF													
		HF					L													

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM							
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																					
DURHAM	DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU														
			HF																		
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	768	FNU	O	63												
			HF				FNU														
							L														
							S														
FUNDS AUTHORIZED IN PROGRESS																					
DURHAM	DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		375	250	FEPD	CP	100												
			HF				L	CP	25												
FUNDS AUTHORIZED IN PROGRESS																					
DURHAM	DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD														
			HF				L														
							S														
DURHAM	GO TRIANGLE	TD-5294	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166		FEDT	C	954												
			REG				L	C	106												
							T	C	106												
ORANGE	GO TRIANGLE	TD-5295	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200		FEDT														
			REG				C		960												
							T		240												
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TA-6526	CAPITAL		5	5	FEPD														
			HF				L														
							S														
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		439	301	FEPD	CP	110												
			HF				L	CP	28												
FUNDS AUTHORIZED IN PROGRESS																					
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD														
			HF				L														
							S														
ORANGE	ORANGE PUBLIC TRANSIT	TA-6721	ORANGE PUBLIC TRANSIT ADDITIONAL VEHICLES/ PURCHASE TWO LIGHT TRANSIT VEHICLES		109		L														
			DIV				T			CP	11										
										CP	98										
ORANGE	ORANGE PUBLIC TRANSIT	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20	FBUS														
			HF				L														

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																				
ALAMANCE ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV AND ASSOCIATED ROUTINE CAPITAL		111	111	FUZ L STPDA													
DIV																				
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	ORANGE PUBLIC TRANSIT	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130	FUZ L													
ORANGE	ORANGE PUBLIC TRANSIT	TP-5151	CAPITAL ITEMS: SOFTWARE AND TECHNOLOGY EQUIPMENT (AUTOMATED PASSENGER COUNTERS)		18	18	STBGDA													
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5135	BUS REHABILITATION		277	277	FBUS L													
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L STPDA													
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS L													
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-6668	EXPANSION VEHICLE FOR DRX ROUTE		2431	2431	FUZ L T													
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282	282	FUZ L S													
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	2350	FUZ L S													
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628	628	FBUS L S													

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2019	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-6669	EXPANSION VEHICLE FOR CRX ROUTE		2431	2431	FUZ L T													
REG																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	5529	FUZ L S				CP 770									
ORANGE											CP 96									
HF																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	16304	FUZ L S				CP 1351									
ORANGE											CP 135									
HF																				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS L													
HF																				
ORANGE	TRIANGLE TRANSIT AUTHORITY	TD-5284	TRANSIT CENTER TRANSFER STATION CONSTRUCTION AT UNC HOSPITAL		360		FUZ L T													
REG																				
Under Construction by Go Triangle																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5273	ROUEMENT PARK & RIDE - PROFESSIONAL SERVICES AND PROPERTY ACQUISITION		297	297	L STPDA													
REG																				
ORANGE	TRIANGLE TRANSIT AUTHORITY	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237	237	L STPDA													
DIV																				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5286	IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD TO PETTIGREW ST., DURHAM STATION ACCESS, STOP IMPROVEMENTS AND SHELTERS		1590		FUZ L T				C 1272									
REG																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TE-5205	DURHAM-ORANGE LIGHT RAIL LINE, UNC HOSPITALS IN CHAPEL HILL TO NC 55, (ALSTON AVENUE) IN DURHAM COUNTY CONSTRUCT LIGHT RAIL SYSTEM		797598	37598	FEDT T L						C 16000		C 76000	C 76000	C 76000	C 76000	C 60000	
ORANGE													C 8000		C 38000	C 38000	C 38000	C 38000	C 30000	
REG																				
DURHAM	TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87	FBUS L													
HF																				

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									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	277	FBUS L													
		HF																		
WAKE	TRIANGLE TRANSIT AUTHORITY	TG-5235	SAFETY AND SECURITY- CAMERAS		171	171	L STPDA													
		DIV																		
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	14645	FUZ L	CP 1575 CP 394		CP 1575 CP 394		CP 1575 CP 394		CP 1575 CP 394						
		HF																		
									FUNDS AUTHORIZED IN PROGRESS											
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC L													
		HF																		
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	4739	FUZ L S	PL 590 PL 74 PL 74		PL 590 PL 74 PL 74		PL 590 PL 74 PL 74		PL 590 PL 74 PL 74						
		HF																		
									FUNDS AUTHORIZED IN PROGRESS											
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	309	FUZ L	CP 17 CP 2		CP 17 CP 2		CP 17 CP 2		CP 17 CP 2						
		HF																		
									FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																				
DURHAM	NORFOLK SOUTHERN H LINE	P-5717	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		21678	1200	T T T O	R 125 U 94		R 2375 U 1784 C 5200 C 500		C 5200 C 5200		C 5200						
		REG																		
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
DURHAM	NORFOLK SOUTHERN H LINE	P-5706	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM.	6.9	47428	4928	T T O			R 9327							C 10891 C 167	C 10891 C 167	C 10891 C 166	
		SW																		
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											

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									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291														
		TRN																		
IN PROGRESS																				
ORANGE	NORFOLK SOUTHERN H LINE	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8010	810	T													
		DIV					O													
COORDINATE WITH U-5848; "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277														
EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS REG C ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422														
		EX																		
A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS B PURCHASE 2 USED LOCOMOTIVES - COMPLETE C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS																				

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																			
DURHAM	VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		36062	31776											R	1126	D
WAKE	PIEDMONT CORRIDOR																	C	3160
<p>A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE</p> <p>TRN B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE</p> <p>C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION</p> <p>D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES</p>																			

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE