

Amendment Request Details

TIP Amendment (change in funding greater than \$1M)

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TIP Modification (change in funding less than \$1M)

There are previous amendments to this project.

Amendment Requested By: Town of Chapel Hill Date: 12-11-18

Existing Project Details

Project Name: Orange County Bicycle Route 1 (Fordham Boulevard)

Jurisdiction/Agency: Chapel Hill STIP/TIP #: EB-5721

MUNIS #: WBS or Local ID or Federal Aid #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	STBG	\$71,200	\$0	\$17,800	\$89,000
2019	Construction	TAP	\$375,200	\$0	\$93,800	\$469,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$446,400	\$0	\$111,600	\$558,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

		Proposed rable to re	epresent i oll pic	Ject IIII Ollillatioi	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	STBG	\$71,200	\$0	\$17,800	\$89,000
2019	PE/Design	TAP	\$8,000	\$0	\$2,000	\$10,000
2019	Construction	TAP	\$767,200	\$0	\$191,800	\$959,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$846,400	\$0	\$211,600	\$1,058,000



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/T	IP # (if apı	plicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add TAP funding in FY19 for PE/Design and Construction.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 12-5-18 Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: DCHC MPO Bike/Ped

STIP/TIP #: U-4726 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$428,750	\$0	\$107,188	\$535,938
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$428,750	\$0	\$107,188	\$535,938

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

		Proposed rable to re	epresent i oll pic	Ject IIII OITHatioi	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$1,040,000	\$0	\$260,000	\$1,300,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$1,040,000	\$0	\$260,000	\$1,300,000



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/T	IP # (if apı	plicable):
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Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add local discretionary STBGDA funds for Construction.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) \odot

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 12-5-18 Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Variable Message Signs in Chapel Hill

STIP/TIP #: U-5543 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2017	PE/Design	STBGDA	\$32,800	\$0	\$8,200	\$41,000
2019	Construction	STBGDA	\$786,200	\$0	\$196,550	\$982,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$894,200	\$0	\$223,550	\$1,117,750

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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		Proposed Table to re	epresent FULL pro		1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2017	PE/Design	STBGDA	\$32,800	\$0	\$8,200	\$41,000
2019	Construction	STBGDA	\$1,193,000	\$0	\$298,250	\$1,491,250
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$1,301,000	\$0	\$325,250	\$1,626,250



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/T	IP # (if apı	plicable):
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Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA funds for Construction in FY19.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

JAMES H. TROGDON, III

November 28, 2018

Mr. Keith Melton Director of Planning and Program Development Federal Transit Administration 230 Peachtree St NW Suite 1400 Atlanta, Georgia 30303

Subject: REQUEST FEDERAL TRANSIT ADMINISTRATION (FTA) APPROVAL OF AMENDMENT NUMBER #10 OF THE NORTH CAROLINA 2018-2027 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

The North Carolina Department of Transportation requests FTA approval to add the following projects to the 2018-2027 STIP. None of the STIP amendments in this letter reflect any change in the distribution of Governor's Apportionment Section 5307 funds.

LEGEND FOR THE TABLES:

- STIP#: identifying unique number for the project in the STIP
- FUND: Type of federal, state, and local fund source used to pay for the project. The federal types include 5307 (FUZ), 5316 (JARC), FNF (5317 New Freedom), Congestion Mitigation and Air Quality (CMAQ), FNU (5311), FEDP (5310 Elderly and Persons with Disabilities, and 5339 (FBUS).
- MATCH: Indicates the funding breakdown between federal (US), state (S), and local (L) funds
- FY 18-FY 27: This table shows the amount of funding to be programmed for each fiscal year. All funding amounts shown are in thousands (000's).

The following STIP amendments were approved at the November 8, 2018 BOT Meeting:

Additions to the Transit 2018-2027 STIP

STIP #	TRANSIT PARTNER	DESCRIPTION	МАТСН	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TA- 6712	NCDOT- PTD	Replacement of Transit Vehicles meeting useful life	CMAQ	CMAQ		6332								

Mailing Address: NC DEPARTMENT OF TRANSPORTATION PUBLIC TRANSPORTATION DIVISION 1550 MAIL SERVICE CENTER RALEIGH, NC 27699-1550 Telephone: (919) 707-4670 Fax: (919) 733-1391 Customer Service: 1-877-368-4968

Website: www.ncdot.gov

Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601

			Local	L	1583				
TP- 5157	Chapel Hill Transit	ADA Bus Stop Review and Design		FEDP	20				
			Local	L	20				
TA- 6710	Go Durham	Replacement Vehicles	CMAQ	CMAQ	400				
			Local	L	100				

Modifications to the Transit 2018-2027 STIP

STIP #	TRANSIT PARTNER	DESCRIPTIO N	MATC H	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TQ- 7002	DCHC MPO/City of Durham	Admin of 5310 Program		FEDP		43								
			Local	L										

TQ- 5104	Chapel Hill Transit	EZ Rider Senior Shuttle		FEDP	120				
			Local	L	120	 			
TG- 6178 A	GoDurham	Purchase of Service		FEDP	100				
			Local	L	25				
TQ- 3001	Durham County Access	Purchase of Service		FEDP	100				
			Local	L	25				
TQ- 3002	Orange County	Mobility Managemen t			110				
			Local	L	28				
TQ- 7008	Western Piedmont Regional Transit Authority	Program Administration	FEDP	5310	23				
TG- 6797	Western Piedmont Regional Transit Authority	Preventive Maintanence	FUZ	STBGDA	334				
			L	Local	83				

Administrative Modifications to the Transit 2018-2027 STIP

STIP #	TRANSIT PARTNER	DESCRIPTION	МАТСН	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TQ- 7010	Asheville Redefines Transit	Asheville Redefines Transit. 5310 Administrative Oversight.	FEPD	5310			33							

Item I-1A, (11) Projects, Total Federal and State funds \$7,615,000

Metropolitan Planning Organization	Transit Partners	Added to the STIP	Added to MTIP
Greater Hickory Area MPO	Western Piedmont Regional Transit Authority	11/8/2018	July
French Broad River MPO	Asheville Redefines Transit	10/11/2018	September 27, 2018
Durham, Chapel Hill, Carrboro	Durham County Access	11/8/2018	September 12, 2018
Durham, Chapel Hill, Carrboro	Go Durham	11/8/2018	October 10, 2018
Durham, Chapel Hill, Carrboro	Chapel Hill Transit	11/8/2018`	October 10, 2018
Durham, Chapel Hill, Carrboro	Orange County Transit	11/8/2018	August 8, 2018

These additions and modifications were made according to requirements established in SAFETEA-LU, MAP-21 and FAST Act. The additions and modifications are consistent with the transit strategy in the fiscally constrained Long-Range Transportation Plans of the respective MPO's. Administration of the changes conforms to procedures delineated in the MPO public participation plans. The changes do not adversely impact air quality conformity determination currently in place and meets fiscal constraint requirements.

Please address any questions concerning this matter to Jason Wimmer, <u>ajwimmer@ncdot.gov</u>, 919-707-4686. Please endorse and return the request. Upon receipt, NCDOT will distribute copies of the endorsement to all the interested parties with a reminder that this document and the endorsement date below are the references needed to complete a TrAMS application.

Sincerely,

Debbie Collins, Director

NCDOT Public Transportation Division

Date: November 28, 2018

Endorsement:		
	Date	
Keith Melton		
Director of Planning and	Program Development, Federal Trans	sit Administration