

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 10-30-18

Amendment Requested By: City of Durham

Existing Project Details

Project Name: NC 751/University Drive Bike/Ped

STIP/TIP #: EB-5514

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2018 | Construction | STP-EB | \$1,025,000 | \$0 | \$0 | \$1,025,000 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Funding Totals: | | | \$1,025,000 | \$0 | \$0 | \$1,025,000 |

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2019 | Construction | STP-EB | \$1,025,000 | \$0 | \$0 | \$1,025,000 |
| 2019 | Construction | STBG | \$724,489 | \$0 | \$181,122 | \$905,611 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Funding Totals: | | | \$1,749,489 | \$0 | \$181,122 | \$1,930,611 |

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP,
please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move STP-EB funding to FY19 and add STBG-Any Area funds in FY19 to address construction cost increases.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

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TIP Modification
(change in funding
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There are previous
amendments to
this project.

Date: 11-13-18

Amendment Requested By: Orange County

Existing Project Details

Project Name: Orange County Flex to Transit

STIP/TIP #: TP-5151

Jurisdiction/Agency: Orange County

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|-----------------|----------------|----------------|---------------|-------------|-------------|----------|
| 2019 | Implementation | STBGDA | \$17,330 | \$0 | \$4,333 | \$21,663 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Funding Totals: | | | \$17,330 | \$0 | \$4,333 | \$21,663 |

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|-----------------|----------------|----------------|---------------|-------------|-------------|-----------|
| 2019 | Implementation | STBGDA | \$60,630 | \$0 | \$15,158 | \$75,788 |
| 2020 | Implementation | STBGDA | \$43,300 | \$0 | \$10,825 | \$54,125 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Funding Totals: | | | \$103,930 | \$0 | \$25,983 | \$129,913 |

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

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please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Flex local discretionary STBGDA funds to transit for FY19 and FY20.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

TIP Amendment Request - Revise An Existing Project

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TIP Amendment
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TIP Modification
(change in funding
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There are previous
amendments to
this project.

Date: 10-30-18

Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: DCHC Bike/Ped Group Projects

STIP/TIP #: U-4726

Jurisdiction/Agency: Other

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2018 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| 2019 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| 2020 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| 2021 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| 2022 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| 2023 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| 2024 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| | | | \$0 | \$0 | \$0 | \$0 |
| 2025 | Construction | TAP-DA | \$350,000 | \$0 | \$87,500 | \$437,500 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Funding Totals: | | | \$2,800,000 | \$0 | \$700,000 | \$3,500,000 |

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2019 | ROW | STBGDA | \$88,000 | \$0 | \$22,000 | \$110,000 |
| 2019 | Construction | STBGDA | \$955,000 | \$0 | \$238,750 | \$1,193,750 |
| 2020 | Construction | STBGDA | \$4,828,000 | \$0 | \$1,207,000 | \$6,035,000 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Funding Totals: | | | \$5,871,000 | \$0 | \$1,467,750 | \$7,338,750 |

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Cost

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Project Description/Details/Termini/etc. to be amended (if applicable):

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Replace TAP funding with STBGDA funding for U-4726 group projects. Adjust funding to match needs for group projects through FY20. Corresponding sub-projects have already been approved.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

| | | | | | | |
|---------------|------------------------------------|---|----------------|-----------|--------------|-----|
| * P 5717 | - DURHAM-CHAPEL HILL-CARRBORO | NORFOLK SOUTHERN H LINE, CROSSING 734742W AT | RIGHT-OF-WAY | FY 2019 - | \$2,500,000 | (T) |
| DURHAM | METROPOLITAN PLANNING ORGANIZATION | SR 1121 (CORNWALLIS ROAD) IN DURHAM. | CONSTRUCTION | FY 2020 - | \$15,600,000 | (T) |
| PROJ.CATEGORY | | CONSTRUCT GRADE SEPARATION. | | FY 2020 - | \$500,000 | (O) |
| REGIONAL | | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | | \$18,600,000 | |
| | | | BUILD NC CONST | FY 2019 - | \$86,000 | (T) |
| | | | | FY 2020 - | \$86,000 | (T) |
| * U-5745 | - DURHAM-CHAPEL HILL-CARRBORO | NC 751 (HOPE VALLEY ROAD), SR 1183 (UNIVERSITY | | FY 2021 - | \$86,000 | (T) |
| DURHAM | METROPOLITAN PLANNING ORGANIZATION | DRIVE) INTERSECTION IN DURHAM. CONSTRUCT | | FY 2022 - | \$86,000 | (T) |
| PROJ.CATEGORY | | ROUNDAABOUT. | | FY 2023 - | \$86,000 | (T) |
| REGIONAL | | <u>PROJECT TO UTILIZE BUILD NC BONDS</u> | | FY 2024 - | \$86,000 | (T) |
| | | | | FY 2025 - | \$86,000 | (T) |
| | | | | FY 2026 - | \$86,000 | (T) |
| | | | | FY 2027 - | \$86,000 | (T) |
| | | | | FY 2028 - | \$86,000 | (T) |
| | | | | FY 2029 - | \$86,000 | (T) |
| | | | | POST YR- | \$344,000 | (T) |
| | | | | | \$1,290,000 | |

* INDICATES FEDERAL AMENDMENT

Thursday, November 08, 2018