

Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Morreene Road Bike/Ped

STIP/TIP #: C-4928 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total		
2018	ROW	STBGDA	\$5,600	\$0	\$1,400	\$7,000		
2018	Construction	CMAQ	\$2,331,000	\$0	\$583,000	\$2,914,000		
2018	Construction	STBGDA	\$2,140,000	\$0	\$535,000	\$2,675,000		
2018	Construction	LOCAL	\$0	\$0	\$194,000	\$194,000		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
	•	Funding Totals:	\$4,476,600	\$0	\$1,313,400	\$5,790,000		

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed Table to represent FOLL project information.								
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total			
2019	ROW	STBGDA	\$5,600	\$0	\$1,400	\$7,000			
2020	Construction	CMAQ	\$2,331,000	\$0	\$583,000	\$2,914,000			
2020	Construction	STBGDA	\$2,140,000	\$0	\$535,000	\$2,675,000			
2020	Construction	LOCAL	\$0	\$0	\$194,000	\$194,000			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
	•	Funding Totals:	\$4,476,600	\$0	\$1,313,400	\$5,790,000			

Total Project Page 1 of 44Cost



Project Details - Continued

Please provide	previous	STIP/TIP#	or new STIP	/TIP#	(if app	olicable	:(؛
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move ROW to FY19 and Construction to FY20 in order to match current delivery schedule.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Jones Creek Greenway

STIP/TIP #: C-5181 Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	CMAQ	\$33,600	\$0	\$8,400	\$42,000
2017	Construction	CMAQ	\$46,000	\$0	\$12,000	\$58,000
2018	Construction	CMAQ	\$247,000	\$0	\$61,000	\$308,000
2019	Implementation	CMAQ	\$10,000	\$0	\$2,000	\$12,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$336,600	\$0	\$83,400	\$420,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

	Proposed Table to represent FOLL project information.								
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total			
2019	PE/Design	CMAQ	\$147,200	\$0	\$36,800	\$184,000			
2020	Construction	CMAQ	\$533,000	\$0	\$133,250	\$666,250			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
	•	Funding Totals:	\$680,200	\$0	\$170,050	\$850,250			



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Increase the funding for PE to meet actual cost. Move Construction funding to FY20 to match current delivery schedule. Increase funding for Construction to meet new estimated cost.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Alston Avenue Sidewalks

STIP/TIP #: C-5183 B Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	ROW	CMAQ	\$79,200	\$0	\$19,800	\$99,000
2019	Construction	CMAQ	\$565,160	\$0	\$141,290	\$706,450
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$644,360	\$0	\$161,090	\$805,450

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	CMAQ	\$644,360	\$0	\$161,090	\$805,450
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$644,360	\$0	\$161,090	\$805,450

Total Project Page 5 of 44Cost



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move FY18 ROW funding to FY19 for Construction; funding is no longer needed for ROW.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Hillsborough Riverwalk Phase III

STIP/TIP #: C-5184 Jurisdiction/Agency: Hillsborough

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$518,850	\$0	\$129,713	\$648,563
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$518,850	\$0	\$129,713	\$648,563

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

		Proposed Table to re	TOPICSCIIL I OLL PIO	i	,, 	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	CMAQ	\$518,850	\$0	\$129,713	\$648,563
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$518,850	\$0	\$129,713	\$648,563



Project Details - Continued

Please provide	previous	STIP/TIP#	or new STIP	/TIP#	(if app	olicable	:(؛
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Replace local discretionary STBGDA funds with CMAQ funds. Move Construction to FY19.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Downtown Multi-Use Path

STIP/TIP #: C-5605A Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	CMAQ	\$17,064	\$0	\$11,540	\$28,604
2017	ROW	CMAQ	\$5,852	\$0	\$3,957	\$9,809
2018	Construction	CMAQ	\$105,494	\$0	\$71,347	\$176,841
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$128,410	\$0	\$86,844	\$215,254

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed rable to represent FOLL project information.							
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total		
2021	PE/Design	CMAQ	\$17,064	\$0	\$11,540	\$28,604		
2021	ROW	CMAQ	\$5,852	\$0	\$3,957	\$9,809		
2021	Construction	CMAQ	\$105,494	\$0	\$71,347	\$176,841		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
	•	Funding Totals:	\$128,410	\$0	\$86,844	\$215,254		

Total Project Page 9 of 44Cost



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move all phases to FY21 to match current delivery schedule.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Durham Bike Lanes

STIP/TIP #: C-5605E Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	CMAQ	\$403,200	\$0	\$100,800	\$504,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$403,200	\$0	\$100,800	\$504,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	CMAQ	\$403,200	\$0	\$100,800	\$504,000
2017	Construction	Civiria	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$403,200	\$0	\$100,800	\$504,000



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction funding to FY19 to match current delivery schedule.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Durham Neighborhood Bike Routes

STIP/TIP #: C-5605I Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	CMAQ	\$429,673	\$0	\$111,210	\$540,883
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$429,673	\$0	\$111,210	\$540,883

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

		Proposed Table to re	epresent roll pro	i i i i i i i i i i i i i i i i i i i	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	CMAQ	\$429,673	\$0	\$111,210	\$540,883
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$429,673	\$0	\$111,210	\$540,883



Project Details - Continued

Please provide previous STIP/TIP # or r	new STIP/TIP # (if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction funding to FY19 to match current delivery schedule.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Orange County Bicycle Route 1 (Fordham Boulevard)

STIP/TIP #: EB-5721 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	TAP	\$375,200	\$0	\$93,800	\$469,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$375,200	\$0	\$93,800	\$469,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	TAP	\$375,200	\$0	\$93,800	\$469,000
		.,	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$375,200	\$0	\$93,800	\$469,000



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction funding from FY18 to FY19 to match current delivery schedule.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-20-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Jones Ferry Road Sidewalk

STIP/TIP #: EB-5880 Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$71,000	\$0	\$18,000	\$89,000
2020	ROW	TAP	\$25,000	\$0	\$0	\$25,000
2021	Construction	TAP	\$353,000	\$0	\$88,000	\$441,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$449,000	\$0	\$106,000	\$555,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed Table to represent FOLL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total	
2022	PE/Design	TAP	\$71,000	\$0	\$18,000	\$89,000	
2023	ROW	TAP	\$25,000	\$0	\$6,000	\$31,000	
2024	Construction	TAP	\$353,000	\$0	\$88,000	\$441,000	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
	•	Funding Totals:	\$449,000	\$0	\$112,000	\$561,000	

Total Project Page 17 of 44Cost



Project Details - Continued

Please provide previou	STIP/TIP # or new :	STIP/TIP # (if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move all project phases back four years to match current delivery schedule.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 9-20-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Estes Road Bike/Ped - Carrboro

STIP/TIP #: EB-5886A Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$135,655	\$0	\$33,914	\$169,569
2020	ROW	TAP	\$37,114	\$0	\$9,279	\$46,393
2021	Construction	TAP	\$678,274	\$0	\$169,568	\$847,842
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$851,043	\$0	\$212,761	\$1,063,804

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed Table to represent FOLL project information.							
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total		
2020	PE/Design	TAP	\$135,655	\$0	\$33,914	\$169,569		
2021	ROW	TAP	\$37,114	\$0	\$9,279	\$46,393		
2022	Construction	TAP	\$678,274	\$0	\$169,568	\$847,842		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
		Funding Totals:	\$851,043	\$0	\$212,761	\$1,063,804		

Total Project Page 19 of 44Cost



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move PE to FY20, ROW to FY21, and Construction to FY22 to match current delivery schedule.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 9-20-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Barnes Street Sidewalk

STIP/TIP #: EB-5890 Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	PE/Design	TAP	\$37,000	\$0	\$9,000	\$46,000
2021	ROW	TAP	\$13,000	\$0	\$3,000	\$16,000
2022	Construction	TAP	\$184,000	\$0	\$46,000	\$230,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$234,000	\$0	\$58,000	\$292,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed Table to represent FULL project information.							
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total		
2022	PE/Design	TAP	\$37,000	\$0	\$9,000	\$46,000		
2023	ROW	TAP	\$13,000	\$0	\$3,000	\$16,000		
2024	Construction	TAP	\$184,000	\$0	\$46,000	\$230,000		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
	•	Funding Totals:	\$234,000	\$0	\$58,000	\$292,000		

Total Project Page 21 of 44Cost



Project Details - Continued

Please provide previou	STIP/TIP # or new :	STIP/TIP # (if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move all project phases back three years to match current delivery schedule.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Morgan Creek Greenway

STIP/TIP #: EL-4828A Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$298,000	\$0	\$74,000	\$372,000
2018	Construction	TAP-DA	\$730,000	\$0	\$182,000	\$912,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$1,028,000	\$0	\$256,000	\$1,284,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

	Proposed Table to represent FULL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total	
2019	Construction	STBGDA	\$298,000	\$0	\$74,000	\$372,000	
2019	Construction	TAP-DA	\$730,000	\$0	\$182,000	\$912,000	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
	•	Funding Totals:	\$1,028,000	\$0	\$256,000	\$1,284,000	



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction funding to FY19 to match current delivery schedule. EL-4828A represents the first phase of the original EL-4828. Phase 2 of the project, which was EL-4828B, will be deleted.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: GoDurham Bus Replacement

STIP/TIP #: TA-6696 Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	CMAQ	\$400,000	\$0	\$100,000	\$500,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$400,000	\$0	\$100,000	\$500,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

		Proposed Table to re	epresent roll pro	,	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Capital	CMAQ	\$800,000	\$0	\$200,000	\$1,000,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$800,000	\$0	\$200,000	\$1,000,000

Total Project Page 25 of 44Cost



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add \$400,000 in federal funding, and appropriate local match, in order to address cost increases. Move Capital funding to FY19 to match current delivery schedule.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Orange County Flex to Transit

STIP/TIP #: TP-5151 Jurisdiction/Agency: Orange County

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	STBGDA	\$17,330	\$0	\$4,333	\$21,663
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	-	Funding Totals:	\$17,330	\$0	\$4,333	\$21,663

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

		Proposed rable to re	epresent FULL pro	.—————————————————————————————————————	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Implementation	STBGDA	\$17,330	\$0	\$4,333	\$21,663
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	1	Funding Totals:	\$17,330	\$0	\$4,333	\$21,663



Project Details - Continued

Please provide previou	STIP/TIP # or new :	STIP/TIP # (if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move funding to FY19; funds will be flexed to FTA.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Hillandale Road Bike/Ped

STIP/TIP #: U-4726HN Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	ROW	STP-DA	\$26,225	\$0	\$6,556	\$32,781
2018	Construction	STP-DA	\$2,066,903	\$0	\$761,543	\$2,828,446
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,093,128	\$0	\$768,099	\$2,861,227

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

	Proposed Table to represent FOLL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total	
2019	ROW	STP-DA	\$26,225	\$0	\$6,556	\$32,781	
2020	Construction	STP-DA	\$2,066,903	\$0	\$761,543	\$2,828,446	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
	•	Funding Totals:	\$2,093,128	\$0	\$768,099	\$2,861,227	



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move ROW to FY19 and Construction to FY20 to match current delivery schedule.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) • 3

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Carpenter Fletcher Road Bike/Ped

STIP/TIP #: U-4726HO Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	ROW	STP-DA	\$21,855	\$0	\$5,464	\$27,319
2018	Construction	STP-DA	\$3,204,976	\$0	\$1,076,411	\$4,281,387
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$3,226,831	\$0	\$1,081,875	\$4,308,706

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed Table to represent FULL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total	
2019	ROW	STP-DA	\$21,855	\$0	\$5,464	\$27,319	
2020	Construction	STP-DA	\$3,204,976	\$0	\$1,076,411	\$4,281,387	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	
	•	Funding Totals:	\$3,226,831	\$0	\$1,081,875	\$4,308,706	

Total Project Page 31 of 44Cost



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move ROW to FY19 and Construction to FY20 to match current delivery schedule.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) • T

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Homestead Road Sidewalks

STIP/TIP #: U-4726IK Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$428,750	\$0	\$107,188	\$535,938
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$428,750	\$0	\$107,188	\$535,938

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

		Proposed Table to re	epresent roll pro	,	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$428,750	\$0	\$107,188	\$535,938
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$428,750	\$0	\$107,188	\$535,938



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction funding to FY19 to match current delivery schedule.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Variable Message Signs in Chapel Hill

STIP/TIP #: U-5543 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$786,200	\$0	\$196,550	\$982,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$786,200	\$0	\$196,550	\$982,750

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

		Proposed Table to re	· · · · · · · · · · · · · · · · · · ·	,	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$786,200	\$0	\$196,550	\$982,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$786,200	\$0	\$196,550	\$982,750



Project Details - Continued

Please provide previo	us STIP/TIP # or nev	w STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction funding to FY19 to match current delivery schedule.

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 5

* U-6116 US 401, SR 1375 (SIMPKINS ROAD) TO SR 2538 WAKE (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6

LANES AND CONVERT TO SUPERSTREET. PROJ.CATEGORY

REGIONAL PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

* U-6117 VARIOUS, APEX TOWNWIDE SIGNAL SYSTEM. WAKE UPGRADE EXISTING INFRASTRUCTURE AND INSTALL PROJ.CATEGORY NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER

REGIONAL EQUIPMENT AS NECESSARY.

> PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

* U-6118 NC 55. MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. ADD THIRD SOUTHBOUND LANE AND **DURHAM**

PROJ.CATEGORY UPGRADE RAMP TERMINALS.

REGIONAL PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

* U-6119 VARIOUS, RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM. WAKE PROJ.CATEGORY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL REGIONAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

DIVISION 6

* B-6039 SR 1904 (RED BUG ROAD), REPLACE BRIDGE NUMBER CONSTRUCTION FY 2019 -\$800,000 (STBG) \$800,000

230211 OVER JOCKEY BRANCH. COLUMBUS

PROJ.CATEGORY DIVISION

PROJECT ADDED AT REQUEST OF DIVISION.

R-5888 NC 41 (MARTIN LUTHER KING DRIVE), SR 2110 (SNAKE **ROBESON** ROAD) TO SYCAMORE LANE. WIDEN EXISTING

PROJ.CATEGORY ROADWAY.

REGIONAL PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

^{*} INDICATES FEDERAL AMENDMENT

\$250,000 (NHPB)

\$390,000 (NHPB)

\$2,500,000 (NHPB)

\$2,750,000

\$4,290,000

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP ADDITIONS

RIGHT-OF-WAY

RIGHT-OF-WAY

CONSTRUCTION

FY 2021 -

FY 2021 -

CONSTRUCTION FY 2023 - \$3,900,000 (NHPB)

FY 2023 -

DIVISION 7

* B-6037 NC 86, REPLACE BRIDGE 670049 OVER NORTH **ORANGE** CAROLINA RAILROAD / NORFOLK SOUTHERN

PROJ.CATEGORY RAILROAD.

REGIONAL

PROJECT ADDED AT REQUEST OF STRUCTURES

MANAGEMENT UNIT.

* B-6038 NC 14 / NC 87, REPLACE BRIDGE 780155 OVER

ROCKINGHAM NORFOLK SOUTHERN RAILROAD.

PROJ.CATEGORY PROJECT ADDED AT REQUEST OF STRUCTURES

REGIONAL MANAGEMENT UNIT.

* P-5747 NCRR NORFOLK SOUTHERN H LINE, SOUTH ENGLISH

STREET IN GREENSBORO. CONSTRUCT GRADE **GUILFORD** SEPARATION AND CLOSE CROSSING 722955X. PROJ.CATEGORY

REGIONAL PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

* R-5889 US 29 (FUTURE I-785), SR 2565 (HICONE ROAD) IN **GUILFORD** GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. UPGRADE CORRIDOR TO INTERSTATE STANDARDS. **ROCKINGHAM**

PROJ.CATEGORY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL **REGIONAL**

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

* U-6108 US 220 / SR 2254 (WENDOVER AVENUE), US 220 **GUILFORD** (BATTLEGROUND AVENUE) IN GREENSBORO.

PROJ.CATEGORY RECONFIGURE BATTLEGROUND AVENUE, LAWNDALE

REGIONAL

DRIVE, AND WESTOVER TERRACE BETWEEN FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE, BATTLEGROUND COURT AND WINSTEAD PLACE. ACCOMMODATE PEDESTRIANS, BICYCLES AND THE A&Y GREENWAY. MAY INCLUDE ROADWAY BRIDGES, PEDESTRIAN GRADE SEPARATIONS, AND MODIFICATIONS TO INTERSECTING STREETS WITHIN

THE CORRIDOR.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

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^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 4

* W-5204 VARIOUS, DIVISION 4 RUMBLE STRIPS, GUARDRAIL, EDGECOMBE SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED

CONSTRUCTION

FY 2019 - \$1,600,000 (HSIP)

\$1,600,000

HALIFAX JOHNSTON NASH

WAYNE WILSON ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY

PROGRAMMED.

LOCATIONS.

* W-5600 JOHNSTON PROJ.CATEGORY REGIONAL US 70, US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

RIGHT-OF-WAY FY 2018 - \$10,225,000 (NHP)
UTILITIES FY 2018 - \$1,325,000 (NHP)
CONSTRUCTION FY 2019 - \$77,000,000 (NHP)

\$88,550,000

DIVISION 5

B-5318 WAKE PROJ.CATEGORY

DIVISION

SR 2044 (LIGON MILL ROAD), REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.

<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19</u>

AND CONSTRUCTION FROM FY 19 TO FY 20.

RIGHT-OF-WAY FY 2019 - \$180,000 (STBGOFF) UTILITIES FY 2019 - \$1,124,000 (STBGOFF) CONSTRUCTION FY 2020 - \$3,300,000 (STBGOFF)

\$4,604,000

P-5706 DURHAM PROJ.CATEGORY STATEWIDE NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM.

REVISE PROJECT DESCRIPTION AT RAIL DIVISION REQUEST TO CLARIFY SCOPE OF WORK. RIGHT-OF-WAY FY 2020 - \$9,327,000 (T) CONSTRUCTION FY 2026 - \$10,891,000 (T)

FY 2026 - \$167,000 (O) FY 2027 - \$10,891,000 (T) FY 2027 - \$167,000 (O) FY 2028 - \$10,891,000 (T) FY 2028 - \$166,000 (O)

\$42,500,000

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REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION	5
* P-5707	

* P-5707 WAKE PROJ.CATEGORY REGIONAL	CSX S LINE, CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2019 - FY 2020	\$11,800,000 \$11,800,000 \$23,600,000	(T) (T)
* R-5785	VARIOUS, DIVISION 5 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2018 -	\$800,000	(TAP)
DURHAM	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2018 -	\$200,000	(O)
FRANKLIN	WITH DISABILITIES ACT (ADA) USING		FY 2019 -	\$3,200,000	(TAP)

TRANSPORTATION ALTERNATIVES (TA) FUNDS. **GRANVILLE** PERSON ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY VANCE PROGRAMMED.

WAKE

WARREN **PROJ.CATEGORY**

DIVISION

* U-5302	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO	RIGHT-OF-WAY	FY 2019 -	\$850,000	(T)
WAKE	SOUTH OF SR 2538 (MECHANICAL BOULEVARD) /	BUILD NC CONST	FY 2020 -	\$1,030,000	(T)
PROJ.CATEGORY	GARNER STATION BOULEVARD IN GARNER. CONVERT		FY 2021 -	\$1,030,000	(T)
REGIONAL	TO SUPERSTREET.		FY 2022 -	\$1,030,000	(T)
	PROJECT TO UTILIZE BUILD NC BONDS		FY 2023 -	\$1,030,000	(T)
			FY 2024 -	\$1,030,000	(T)

FY 2025 - \$1,030,000 (T) FY 2026 -\$1,030,000 (T) FY 2027 - \$1,030,000 (T) FY 2028 - \$1,030,000 (T) FY 2029 -\$1,030,000 (T) POST YR- \$5,150,000 (T) CONSTRUCTION FY 2020 - \$1,200,000 (T)

FY 2019 -

\$800,000 (O)

\$5,000,000

\$17,500,000

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\$800,000 (TAP)

\$200,000 (O)

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

CONSTRUCTION

FY 2018 -

FY 2018 -

VARIOUS, DIVISION 6 PROGRAM TO UPGRADE

INTERSECTIONS TO COMPLY WITH THE AMERICANS

D	I۷	ISI	IO	N	6

* R-5786

BLADEN

COLUMBUS CUMBERLAND HARNETT ROBESON PROJ.CATEGORY DIVISION	WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED.		FY 2019 - FY 2019	\$3,200,000 \$800,000 \$5,000,000	(TAP) (O)
* U-4405 CUMBERLAND PROJ.CATEGORY DIVISION	US 401 (RAEFORD ROAD), WEST OF HAMPTON OAKS DRIVE TO EAST OF FAIRWAY DRIVE IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2018 - FY 2019	\$45,100,000 \$45,100,000 \$90,200,000	(STBG) (STBG)
DIVISION 7 B-5713 GUILFORD	WILLOW ROAD, REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2019 -	\$166,000 \$3,318,000	(NHPB) (NHPB)

	AT REQUEST OF STRUCTURES MANAGEMENT UNIT.
EB-4707A DURHAM	SR 1838 / SR 2220, US 15 / US 501 IN ORANGE COUNTY

PROJ.CATEGORY

DIVISION

ORANGE

SR 1838 / SR 2220, US 15 / US 501 IN ORANGE COUNTY	CONSTRUCTION	FY 2019 -	\$1,925,000	(STBGDA)
TO SR 1113 (POPE ROAD) IN DURHAM COUNTY		FY 2019 -	\$525,000	(TAP)
TO ALLOW ADDITIONAL TIME TO COMPLETE THE		FY 2019 -	\$350,000	(TAPDA)
RIGHT-OF-WAY PHASE, DELAY CONSTRUCTION FROM		FY 2019	\$700,000	(L)
FY 18 TO FY 19.			\$3,500,000	

PROJ.CATEGORY TRANSITION

SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN, DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19,

ENGINEERING CONSTRUCTION FY 2019 - \$40,000 (TAP) FY 2019 - \$10,000 (L)

DIVISION

EB-5888

ROCKINGHAM

PROJ.CATEGORY

<u>PENDING EXECUTION OF MUNICIPAL AGREEMENT,</u> <u>DELAY ENGINEERING FROM FY 18 TO FY 19.</u> FY 2020 - \$354,000 (TAP) FY 2020 - \$89,000 (L) \$493,000

\$3,484,000

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^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

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* I-5711 ALAMANCE PROJ.CATEGORY STATEWIDE	I-40 / I-85, SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - \$3,215,000 (NHP) FY 2018 - \$661,000 (NHP) FY 2019 - \$10,700,000 (NHP) \$14,576,000
* R-4707 GUILFORD PROJ.CATEGORY REGIONAL	US 29; SR 4771 (REEDY FORK PARKWAY), US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IMPROVEMENTS IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE, AND REPLACE BRIDGE 400360 PROJECT TO UTILIZE BUILD NC BONDS.	RIGHT-OF-WAY UTILITIES BUILD NC ROW	FY 2019 - \$3,488,000 (T) FY 2019 - \$485,000 (T) FY 2019 - \$1,287,000 (T) FY 2020 - \$1,287,000 (T) FY 2021 - \$1,287,000 (T) FY 2022 - \$1,287,000 (T) FY 2023 - \$1,287,000 (T) FY 2024 - \$1,287,000 (T) FY 2025 - \$1,287,000 (T) FY 2026 - \$1,287,000 (T) FY 2027 - \$1,287,000 (T) FY 2029 - \$1,487,000 (T) FY 2020 - \$1,467,000 (T) FY 2021 - \$11,467,000 (T) FY 2022 - \$11,466,000 (T) FY 2022 - \$11,466,000 (T)
* R-5787 ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2018 - \$800,000 (TAP) FY 2018 - \$200,000 (O) FY 2019 - \$3,200,000 (TAP) FY 2019 - \$800,000 (O) \$5,000,000

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REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 8	3
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SCOTLAND **PROJ.CATEGORY**

DIVISION

* R-3830 LEE PROJ.CATEGORY DIVISION	NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST	BUILD NC CONST	FY 2021 - FY 2022 - FY 2023 - FY 2024 -	\$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000	(T) (T) (T) (T) (T)
	HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.		FY 2025 - FY 2026 -	\$1,287,000 \$1,287,000	(T) (T)
	PROJECT TO UTILIZE BUILD NC BONDS		FY 2027 - FY 2028 - FY 2029 -	\$1,287,000 \$1,287,000 \$1,287,000	(T) (T) (T)
		CONSTRUCTION	POST YR- FY 2020 - FY 2021 - FY 2022 -	\$6,435,000 \$5,400,000 \$5,400,000 \$5,400,000 \$35,505,000	(T) (T) (T) (T)
* R-5788 CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND	VARIOUS, DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2018 - FY 2018 - FY 2019 - FY 2019 -	\$800,000 \$200,000 \$3,200,000 \$800,000 \$5,000,000	(TAP) (O) (TAP) (O)

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\$500,000 (T)

\$500,000

\$12,450,000

CONSTRUCTION FY 2026 -

CONSTRUCTION FY 2019 - \$12,450,000 (NHPIM)

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP DELETIONS

DIVISION 3

* AV-5797 WILMINGTON INTERNATIONAL (ILM), VARIOUS

NEW HANOVER IMPROVEMENTS.

PROJ.CATEGORY DELETE AT THE REQUEST OF MPO.

STATEWIDE

DIVISION 7

* I-5822 I-40, I-85 TO EAST OF SR 1734 (ERWIN ROAD).

ORANGE PAVEMENT REHABILITATION.

PROJ.CATEGORY DELETE PROJECT AT THE REQUEST OF DIVISION. **STATEWIDE** WORK TO BE INCORPORATED INTO PROJECT I-3306A.

DIVISION 13

NEW ROUTE, CONSTRUCT ACCESS ROAD OFF SR 1129 * R-5528A

(HENREDON ROAD) FROM THE END OF PHASE I MITCHELL

PROJ.CATEGORY PROJECT.

EXEMPT DELETE AT THE REQUEST OF MITCHELL COUNTY.

DIVISION 14

* B-6027 SR 1472 (SNOW HILL ROAD), REPLACE BRIDGE 550088 **RIGHT-OF-WAY** FY 2019 -\$90,000 (STBGOFF) (STBGOFF)

MACON CONSTRUCTION FY 2020 -OVER COWEE CREEK. \$900,000

PROJ.CATEGORY DELETE, WORK TO BE ACCOMPLISHED UNDER \$990,000

DIVISION PROJECT 17BP.14.R.162.

* R-5838 NC 108, I-26 TO US 176. WIDEN ROADWAY. RIGHT-OF-WAY FY 2021 -\$9,400,000 (T)

POLK UTILITIES FY 2021 -\$1,200,000 (T) DELETE PROJECT AT THE REQUEST OF RPO IN FY 2022 -

PROJ.CATEGORY CONSTRUCTION \$9,250,000 (T) CONCURRENCE WITH THE DIVISION.

FY 2023 -DIVISION \$9,250,000 (T) FY 2024 -\$9,250,000 (T) FY 2025 -

\$9,250,000 (T) \$47,600,000

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