

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 6-11-18

Amendment Requested By: Town of Carrboro

Existing Project Details

Project Name: Estes Road Bike/Ped - Carrboro

STIP/TIP #: EB-5886 A

Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$562,000	\$0	\$141,000	\$703,000
2020	ROW	TAP	\$154,000	\$0	\$38,000	\$192,000
2021	Construction	TAP	\$2,812,000	\$0	\$703,000	\$3,515,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$3,528,000	\$0	\$882,000	\$4,410,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$135,655	\$0	\$33,914	\$169,569
2020	ROW	TAP	\$37,114	\$0	\$9,279	\$46,393
2021	Construction	TAP	\$851,042	\$0	\$212,761	\$1,063,803
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$1,023,811	\$0	\$255,954	\$1,279,765

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable): Previously EB-5886

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

New project termini are from North Greensboro Street to south of the railroad tracks in Carrboro.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

A project split is being created for project EB-5886 to help in project delivery. EB-5886 A is within the town limits of Carrboro and is along Estes Drive from North Greensboro Street to south of the railroad tracks. EB-5886 B is within the town limits of Chapel Hill and will be from south of the railroad tracks to NC 86.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 6-11-18

Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Estes Road Bike/Ped - Chapel Hill

STIP/TIP #: EB-5886 B

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$562,000	\$0	\$141,000	\$703,000
2020	ROW	TAP	\$154,000	\$0	\$38,000	\$192,000
2021	Construction	TAP	\$2,812,000	\$0	\$703,000	\$3,515,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$3,528,000	\$0	\$882,000	\$4,410,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$426,816	\$0	\$106,704	\$533,520
2020	ROW	TAP	\$116,886	\$0	\$29,222	\$146,108
2021	Construction	TAP	\$2,134,081	\$0	\$533,520	\$2,667,601
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$2,677,783	\$0	\$669,446	\$3,347,229

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable): Previously EB-5886

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

New project termini are from NC 86 to south of the railroad tracks in Chapel Hill.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

A project split is being created for project EB-5886 to help in project delivery. EB-5886 A is within the town limits of Carrboro and is along Estes Drive from North Greensboro Street to south of the railroad tracks. EB-5886 B is within the town limits of Chapel Hill and will be from south of the railroad tracks to NC 86.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 7-5-18

Amendment Requested By: Town of Carrboro

Existing Project Details

Project Name: Bolin Creek Greenway

STIP/TIP #: U-4726 DE

Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STBGDA	\$104,388	\$0	\$26,097	\$130,485
2016	Construction	STBGDA	\$723,184	\$0	\$180,796	\$903,980
2017	Construction	STBGDA	\$212,000	\$0	\$53,000	\$265,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$1,039,572	\$0	\$259,893	\$1,299,465

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STBGDA	\$104,388	\$0	\$26,097	\$130,485
2018	PE/Design	STBGDA	\$39,450	\$0	\$9,863	\$49,313
2018	Construction	STBGDA	\$1,051,462	\$0	\$262,866	\$1,314,328
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$1,195,300	\$0	\$298,826	\$1,494,126

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP,
please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Adding STBGDA funds and requisite local match. Project construction moved to FY18 to better match project delivery schedule.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* I-5993 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>ADD NEW PROJECT BASED ON INTERSTATE MAINTENANCE PRIORITIZATION PROCESS.</u>	CONSTRUCTION	FY 2020 -	<u>\$4,900,000</u> \$4,900,000	(NHPIM)
* I-5994 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES. <u>ADD NEW PROJECT BASED ON INTERSTATE MAINTENANCE PRIORITIZATION PROCESS.</u>	CONSTRUCTION	FY 2019 -	<u>\$6,652,000</u> \$6,652,000	(NHPIM)
* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION. <u>ADD NEW PROJECT BASED ON INTERSTATE MAINTENANCE PRIORITIZATION PROCESS.</u>	CONSTRUCTION	FY 2019 -	<u>\$5,272,000</u> \$5,272,000	(NHPIM)
* I-5998 DURHAM WAKE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION	I-540, I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION. <u>ADD NEW PROJECT BASED ON INTERSTATE MAINTENANCE PRIORITIZATION PROCESS.</u>	CONSTRUCTION	FY 2023 -	<u>\$3,800,000</u> \$3,800,000	(NHPIM)

* INDICATES FEDERAL AMENDMENT

Thursday, May 31, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* I-6000 DURHAM WAKE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION	I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION. <u>ADD NEW PROJECT BASED ON INTERSTATE MAINTENANCE PRIORITIZATION PROCESS.</u>	CONSTRUCTION	FY 2022 -	\$4,541,000 \$4,541,000	(NHPIM)
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* INDICATES FEDERAL AMENDMENT

Thursday, May 31, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* C-5605	- DURHAM-CHAPEL HILL-CARRBORO	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND	ENGINEERING	FY 2018 -	\$119,000	(CMAQ)
CHATHAM	METROPOLITAN PLANNING ORGANIZATION	AIR QUALITY IN THE DURHAM / CHAPEL HILL /		FY 2018 -	\$29,000	(L)
DURHAM		CARRBORO MPO.		FY 2019 -	\$242,000	(CMAQ)
ORANGE		<u>ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,</u>		FY 2019 -	\$61,000	(L)
PROJ.CATEGORY		<u>OPERATIONS AND IMPLEMENTATION IN FY 20 NOT</u>		FY 2020 -	\$119,000	(CMAQ)
EXEMPT		<u>PREVIOUSLY PROGRAMMED, AT REQUEST OF</u>		FY 2020 -	\$30,000	(L)
		<u>TRANSPORTATION PLANNING BRANCH.</u>	RIGHT-OF-WAY	FY 2018 -	\$119,000	(CMAQ)
				FY 2018 -	\$29,000	(L)
				FY 2019 -	\$242,000	(CMAQ)
				FY 2019 -	\$61,000	(L)
				FY 2020 -	\$119,000	(CMAQ)
				FY 2020 -	\$30,000	(L)
			CONSTRUCTION	FY 2018 -	\$713,000	(CMAQ)
				FY 2018 -	\$178,000	(L)
				FY 2019 -	\$1,453,000	(CMAQ)
				FY 2019 -	\$363,000	(L)
				FY 2020 -	\$714,000	(CMAQ)
				FY 2020 -	\$179,000	(L)
			IMPLEMENTATION	FY 2018 -	\$119,000	(CMAQ)
				FY 2018 -	\$29,000	(L)
				FY 2019 -	\$242,000	(CMAQ)
				FY 2019 -	\$61,000	(L)
				FY 2020 -	\$119,000	(CMAQ)
				FY 2020 -	\$30,000	(L)
			OPERATIONS	FY 2018 -	\$119,000	(CMAQ)
				FY 2018 -	\$29,000	(L)
				FY 2019 -	\$242,000	(CMAQ)
				FY 2019 -	\$61,000	(L)
				FY 2020 -	\$119,000	(CMAQ)
				FY 2020 -	\$30,000	(L)
					<u>\$6,000,000</u>	

* INDICATES FEDERAL AMENDMENT

Thursday, May 31, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5745	- DURHAM-CHAPEL HILL-CARRBORO	NC 751 (HOPE VALLEY ROAD), SR 1183 (UNIVERSITY	CONSTRUCTION	FY 2019 -	\$1,300,000	(T)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	DRIVE) INTERSECTION IN DURHAM. CONSTRUCT			\$1,300,000	
PROJ.CATEGORY		ROUNDBOUT.				
REGIONAL		<u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY</u>				
		<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, May 31, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

* C-5600 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
EXEMPT

VARIOUS, STATEWIDE CMAQ PROJECTS TO IMPROVE
AIR QUALITY WITHIN NONATTAINMENT AND
MAINTENANCE AREAS.

**ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION,
OPERATIONS AND IMPLEMENTATION IN FY 20 NOT
PREVIOUSLY PROGRAMMED, AT REQUEST OF
TRANSPORTATION PLANNING BRANCH.**

ENGINEERING	FY 2018 -	\$817,000	(CMAQ)
	FY 2018 -	\$204,000	(S(M))
	FY 2019 -	\$1,664,000	(CMAQ)
	FY 2019 -	\$416,000	(S(M))
	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
RIGHT-OF-WAY	FY 2018 -	\$817,000	(CMAQ)
	FY 2018 -	\$204,000	(S(M))
	FY 2019 -	\$1,664,000	(CMAQ)
	FY 2019 -	\$416,000	(S(M))
	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
CONSTRUCTION	FY 2018 -	\$4,902,000	(CMAQ)
	FY 2018 -	\$1,225,000	(S(M))
	FY 2019 -	\$9,983,000	(CMAQ)
	FY 2019 -	\$2,496,000	(S(M))
	FY 2020 -	\$4,901,000	(CMAQ)
	FY 2020 -	\$1,226,000	(S(M))
IMPLEMENTATION	FY 2018 -	\$817,000	(CMAQ)
	FY 2018 -	\$204,000	(S(M))
	FY 2019 -	\$1,664,000	(CMAQ)
	FY 2019 -	\$416,000	(S(M))
	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
OPERATIONS	FY 2018 -	\$817,000	(CMAQ)
	FY 2018 -	\$204,000	(S(M))
	FY 2019 -	\$1,664,000	(CMAQ)
	FY 2019 -	\$416,000	(S(M))
	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
		<u>\$41,221,000</u>	

* INDICATES FEDERAL AMENDMENT

Thursday, May 31, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

* C-5601	- STATEWIDE PROJECT	VARIOUS, CMAQ PROJECTS TO IMPROVE AIR QUALITY	ENGINEERING	FY 2018 -	\$117,000	(CMAQ)
STATEWIDE		ACROSS MULTIPLE NONATTAINMENT AND		FY 2018 -	\$30,000	(L)
PROJ.CATEGORY		MAINTENANCE AREAS.		FY 2019 -	\$239,000	(CMAQ)
EXEMPT		<u>ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION,</u>		FY 2019 -	\$60,000	(L)
		<u>OPERATIONS AND IMPLEMENTATION IN FY 20 NOT</u>		FY 2020 -	\$118,000	(CMAQ)
		<u>PREVIOUSLY PROGRAMMED, AT REQUEST OF</u>		FY 2020 -	\$29,000	(L)
		<u>TRANSPORTATION PLANNING BRANCH.</u>	RIGHT-OF-WAY	FY 2018 -	\$117,000	(CMAQ)
				FY 2018 -	\$30,000	(L)
				FY 2019 -	\$239,000	(CMAQ)
				FY 2019 -	\$60,000	(L)
				FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
			CONSTRUCTION	FY 2018 -	\$703,000	(CMAQ)
				FY 2018 -	\$176,000	(L)
				FY 2019 -	\$1,433,000	(CMAQ)
				FY 2019 -	\$358,000	(L)
				FY 2020 -	\$704,000	(CMAQ)
				FY 2020 -	\$176,000	(L)
			IMPLEMENTATION	FY 2018 -	\$117,000	(CMAQ)
				FY 2018 -	\$30,000	(L)
				FY 2019 -	\$239,000	(CMAQ)
				FY 2019 -	\$60,000	(L)
				FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
			OPERATIONS	FY 2018 -	\$117,000	(CMAQ)
				FY 2018 -	\$30,000	(L)
				FY 2019 -	\$239,000	(CMAQ)
				FY 2019 -	\$60,000	(L)
				FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
					\$5,922,000	

* INDICATES FEDERAL AMENDMENT

Thursday, May 31, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* B-5674	- DURHAM-CHAPEL HILL-CARRBORO	US 15 / US 501 NORTHBOUND, REPLACE BRIDGE	RIGHT-OF-WAY	FY 2019 -	\$110,000	(NHPB)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	310080 OVER SR 1308 (CORNWALLIS ROAD) IN	CONSTRUCTION	FY 2021 -	\$2,209,000	(NHPB)
PROJ.CATEGORY		DURHAM.			\$2,319,000	
REGIONAL		<u>ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 19 AND CONSTRUCTION FROM FY 24 TO FY 21 AT REQUEST OF STRUCTURES MANAGEMENT UNIT FOR STRATEGIC LETTING PURPOSES.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, June 28, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

EB-5886 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.					
		<u>PROJECT SEGMENTED INTO PARTS A AND B; SEE EB- 5886A AND EB-5886B ENTRIES FOR SCHEDULES AND CONSTRUCTION ADMINISTRATION.</u>					
EB-5886A ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK- SOUTHERN RR TRACKS IN CARRBORO <u>NEW PROJECT BREAK CREATED AT REQUEST OF MPO. PLANNING / DESIGN / RIGHT OF WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7.</u>	ENGINEERING	FY 2018 -	\$136,000	(TAP)	
				FY 2018 -	\$34,000	(L)	
			RIGHT-OF-WAY	FY 2020 -	\$37,000	(TAP)	
				FY 2020 -	\$9,000	(L)	
			CONSTRUCTION	FY 2021 -	\$678,000	(TAP)	
				FY 2021 -	\$170,000	(L)	
					\$1,064,000		
EB-5886B ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK- SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL <u>NEW PROJECT BREAK CREATED AT REQUEST OF MPO. PLANNING / DESIGN / RIGHT OF WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.</u>	ENGINEERING	FY 2018 -	\$427,000	(TAP)	
				FY 2018 -	\$107,000	(L)	
			RIGHT-OF-WAY	FY 2020 -	\$117,000	(TAP)	
				FY 2020 -	\$29,000	(L)	
			CONSTRUCTION	FY 2021 -	\$2,134,000	(TAP)	
				FY 2021 -	\$534,000	(L)	
					\$3,348,000		

* INDICATES FEDERAL AMENDMENT

Thursday, August 02, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* P-5719	- CHARLOTTE REGIONAL TRANSPORTATION	NCRR. PURCHASE AND REFURBISH RAILCARS FOR
ALAMANCE	PLANNING ORGANIZATION	PIEDMONT SERVICE EXPANSION.
CABARRUS	- CAPITAL AREA METROPOLITAN PLANNING	<u><i>COST INCREASE EXCEEDING \$2 MILLION AND 25%</i></u>
DAVIDSON	ORGANIZATION	<u><i>THRESHOLDS. UPDATE DESCRIPTION AND CREATE</i></u>
DURHAM	- GREENSBORO URBAN AREA	<u><i>ADDITIONAL PROJECT BREAK AT REQUEST OF RAIL</i></u>
GUILFORD	METROPOLITAN PLANNING ORGANIZATION	<u><i>DIVISION TO REFLECT SEPARATE CONTRACT. SEE P-</i></u>
MECKLENBURG	- BURLINGTON-GRAHAM URBAN AREA	<u><i>5719C ENTRY FOR SCHEDULE.</i></u>
ORANGE	METROPOLITAN PLANNING ORGANIZATION	
RANDOLPH	- DURHAM-CHAPEL HILL-CARRBORO	
ROWAN	METROPOLITAN PLANNING ORGANIZATION	
WAKE	- HIGH POINT URBAN AREA METROPOLITAN	
PROJ.CATEGORY	PLANNING ORGANIZATION	
REGIONAL	- CABARRUS-ROWAN URBAN AREA	
	METROPOLITAN PLANNING ORGANIZATION	

* INDICATES FEDERAL AMENDMENT

Thursday, August 02, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

P-5719C ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE PROJ.CATEGORY REGIONAL	- CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION - BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION - CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NCRR. PURCHASE AND REFURBISHMENT OF 8 PASSENGER RAIL CARS. <u>PROJECT BREAK CREATED AT REQUEST OF RAIL DIVISION.</u>	CONSTRUCTION	FY 2019 -	<u>\$35,640,000</u>	(T) \$35,640,000
* U-4727 CHATHAM DURHAM ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM. <u>ADD PLANNING IN FY 19 NOT PREVIOUSLY PROGRAMMED, AT REQUEST OF MPO.</u>	PLANNING	FY 2018 - FY 2018 - FY 2019 -	\$1,873,000 \$472,000 <u>\$2,025,000</u>	(STBGDA) (L) (STBGDA) \$4,370,000

* INDICATES FEDERAL AMENDMENT

Thursday, August 02, 2018

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5847	- DURHAM-CHAPEL HILL-CARRBORO	SR 1010 (WEST FRANKLIN STREET / EAST MAIN	RIGHT-OF-WAY	FY 2019 -	\$150,000	(T)
ORANGE	METROPOLITAN PLANNING ORGANIZATION	STREET), SR 1771 / SR 1927 (MERRITT MILL ROAD) /	CONSTRUCTION	FY 2019 -	\$625,000	(T)
PROJ.CATEGORY		BREWER LANE INTERSECTION IN CHAPEL HILL AND			\$775,000	
DIVISION		CARRBORO. INTERSECTION IMPROVEMENTS.				
		<u><i>TO ALLOW ADDITIONAL TIME TO ADJUST SCOPE OF</i></u>				
		<u><i>WORK, DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19.</i></u>				

* INDICATES FEDERAL AMENDMENT

Thursday, August 02, 2018