

Amendment Request Details

TIP Amendment (change in funding greater than \$1M)

TIP Modification (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 6-11-18

Amendment Requested By: Town of Carrboro

Existing Project Details

Project Name: Estes Road Bike/Ped - Carrboro

STIP/TIP #: EB-5886 A

Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total			
2018	PE/Design	ТАР	\$562,000	\$0	\$141,000	\$703,000			
2020	ROW	ТАР	\$154,000	\$0	\$38,000	\$192,000			
2021	Construction	ТАР	\$2,812,000	\$0	\$703,000	\$3,515,000			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
			\$0	\$0	\$0	\$0			
	_	Funding Totals:	\$3,528,000	\$0	\$882,000	\$4,410,000			

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	ТАР	\$135,655	\$0	\$33,914	\$169,569
2020	ROW	ТАР	\$37,114	\$0	\$9,279	\$46,393
2021	Construction	ТАР	\$851,042	\$0	\$212,761	\$1,063,803
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,023,811	\$0	\$255,954	\$1,279,765

Total Project Page 1 of 13 Cost



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable): Previously EB-5886

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

New project termini are from North Greensboro Street to south of the railroad tracks in Carrboro.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

A project split is being created for project EB-5886 to help in project delivery. EB-5886 A is within the town limits of Carrboro and is along Estes Drive from North Greensboro Street to south of the railroad tracks. EB-5886 B is within the town limits of Chapel Hill and will be from south of the railroad tracks to NC 86.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M)

TIP Modification (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 6-11-18

Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Estes Road Bike/Ped - Chapel Hill

STIP/TIP #: EB-5886 B

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	ТАР	\$562,000	\$0	\$141,000	\$703,000
2020	ROW	ТАР	\$154,000	\$0	\$38,000	\$192,000
2021	Construction	ТАР	\$2,812,000	\$0	\$703,000	\$3,515,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	<u>.</u>	Funding Totals:	\$3,528,000	\$0	\$882,000	\$4,410,000

Total Project

Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	ТАР	\$426,816	\$0	\$106,704	\$533,520
2020	ROW	ТАР	\$116,886	\$0	\$29,222	\$146,108
2021	Construction	ТАР	\$2,134,081	\$0	\$533,520	\$2,667,601
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,677,783	\$0	\$669,446	\$3,347,229

Total Project Page 3 of 13 Cost



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable): Previously EB-5886

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

New project termini are from NC 86 to south of the railroad tracks in Chapel Hill.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

A project split is being created for project EB-5886 to help in project delivery. EB-5886 A is within the town limits of Carrboro and is along Estes Drive from North Greensboro Street to south of the railroad tracks. EB-5886 B is within the town limits of Chapel Hill and will be from south of the railroad tracks to NC 86.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M)

TIP Modification (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 7-5-18

Amendment Requested By: Town of Carrboro

Existing Project Details

Project Name: Bolin Creek Greenway

STIP/TIP #: U-4726 DE

Jurisdiction/Agency: Carrboro

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$104,388	\$0	\$26,097	\$130,485
2016	Construction	STBGDA	\$723,184	\$0	\$180,796	\$903,980
2017	Construction	STBGDA	\$212,000	\$0	\$53,000	\$265,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
L]		Funding Totals:	\$1,039,572	\$0	\$259,893	\$1,299,465

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STBGDA	\$104,388	\$0	\$26,097	\$130,485
2018	PE/Design	STBGDA	\$39,450	\$0	\$9,863	\$49,313
2018	Construction	STBGDA	\$1,051,462	\$0	\$262,866	\$1,314,328
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,195,300	\$0	\$298,826	\$1,494,126

Total Project Page 5 of 13 Cost



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Adding STBGDA funds and requisite local match. Project construction moved to FY18 to better match project delivery schedule.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

		STIP ADDITIONS				
* I-5993 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>ADD NEW PROJECT BASED ON INTERSTATE</u> <u>MAINTENANCE PRIORITIZATION PROCESS.</u>	CONSTRUCTION	FY 2020	<u>\$4,900,000</u> (NHPIN \$4,900,000	1)
* I-5994 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES. <u>ADD NEW PROJECT BASED ON INTERSTATE</u> <u>MAINTENANCE PRIORITIZATION PROCESS.</u>	CONSTRUCTION	FY 2019	<u>\$6,652,000</u> (NHPIM \$6,652,000	1)
* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION 	BOULEVARD). PAVEMENT REHABILITATION. ADD NEW PROJECT BASED ON INTERSTATE	CONSTRUCTION	FY 2019	<u>\$5,272,000</u> (NHPIN \$5,272,000	1)

* I-5998	- DURHAM-CHAPEL HILL-CARRBORO	I-540, I-40 IN DURHAM TO US 70 IN RALEIGH.	CONSTRUCTION	FY 2023 -	\$3,800,000	(NHPIM)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	PAVEMENT REHABILITATION.			\$3,800,000	
WAKE	- CAPITAL AREA METROPOLITAN PLANNING	ADD NEW PROJECT BASED ON INTERSTATE				
PROJ.CATEGORY	ORGANIZATION	MAINTENANCE PRIORITIZATION PROCESS.				
STATEWIDE						

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS						
* I-6000 DURHAM	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	CONSTRUCTION	FY 2022 -	\$4,541,000 \$4,541,000	(NHPIM)
WAKE PROJ.CATEGORY STATEWIDE	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION	ADD NEW PROJECT BASED ON INTERSTATE MAINTENANCE PRIORITIZATION PROCESS.				

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* C-5605 CHATHAM DURHAM ORANGE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO. <u>ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,</u> <u>OPERATIONS AND IMPLEMENTATION IN FY 20 NOT</u> <u>PREVIOUSLY PROGRAMMED, AT REQUEST OF</u> <u>TRANSPORTATION PLANNING BRANCH.</u>	ENGINEERING RIGHT-OF-WAY	FY 2018 - FY 2019 - FY 2019 - FY 2020 - FY 2020 - FY 2020 - FY 2018 - FY 2018 - FY 2018 - FY 2019 - FY 2019 - FY 2020 -	\$119,000 \$29,000 \$242,000 \$119,000 \$30,000 \$119,000 \$29,000 \$242,000 \$61,000 \$119,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
				FY 2020 -	\$30,000	(L)
			CONSTRUCTION	FY 2018 - FY 2018 -	\$713,000 \$178,000	(CMAQ) (L)
				FY 2019 -	\$1,453,000	(CMAQ)
				FY 2019 -	\$363,000	(L)
				FY 2020 -	\$714,000	(CMAQ)
				FY 2020 -	\$179,000	(L)
			IMPLEMENTATION	FY 2018 -	\$119,000	(CMAQ)
				FY 2018 -	\$29,000	(L)
				FY 2019 -	\$242,000	(CMAQ)
				FY 2019 -	\$61,000	(L)
				FY 2020 -	\$119,000	(CMAQ)
				FY 2020 -	\$30,000	(L)
			OPERATIONS	FY 2018 -	\$119,000	(CMAQ)
				FY 2018 -	\$29,000	(L) (CMAQ)
				FY 2019 - FY 2019 -	\$242,000 \$61,000	(CMAQ) (L)
				FY 2019 -	\$119,000	(L) (CMAQ)
				FY 2020 -	\$30,000	
					\$6,000,000	(-)

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5745	- DURHAM-CHAPEL HILL-CARRBORO	NC 751 (HOPE VALLEY ROAD), SR 1183 (UNIVERSITY	CONSTRUCTION	FY 2019 -	\$1,300,000 (T)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	DRIVE) INTERSECTION IN DURHAM. CONSTRUCT			\$1,300,000
PROJ.CATEGORY		ROUNDABOUT.			
REGIONAL		TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY			
		DELAY CONSTRUCTION FROM FY 18 TO FY 19.			

* INDICATES FEDERAL AMENDMENT

Thursday, May 31, 2018

HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

* C-5600 - S STATEWIDE PROJ.CATEGORY EXEMPT	STATEWIDE PROJECT	VARIOUS, STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS. ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION, OPERATIONS AND IMPLEMENTATION IN FY 20 NOT PREVIOUSLY PROGRAMMED, AT REQUEST OF TRANSPORTATION PLANNING BRANCH.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION IMPLEMENTATION OPERATIONS	FY 2018 - FY 2019 - FY 2020 - FY 2020 - FY 2020 - FY 2018 - FY 2018 - FY 2019 - FY 2019 - FY 2020 -	\$817,000 \$204,000 \$1,664,000 \$204,000 \$204,000 \$204,000 \$1,664,000 \$416,000 \$416,000 \$4,902,000 \$1,225,000 \$1,225,000 \$1,225,000 \$1,225,000 \$1,225,000 \$1,226,000 \$1,226,000 \$4,901,000 \$1,264,000 \$1,664,000 \$817,000 \$204,000 \$1,664,000 \$1,225,000 \$1,225,000 \$1,225,000 \$1,225,000 \$1,226,000 \$1,226,000 \$1,226,000 \$1,226,000 \$1,226,000 \$1,226,000 \$1,226,000 \$1,226,000 \$1,226,000 \$1,664,000 \$1,660,000 \$1,660,	(CMAQ) (S(M)) (C
				FY 2020 - FY 2020	\$817,000 <u>\$204,000</u> \$41,221,000	(CMAQ) (S(M))

HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS												
* C-5601 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS. ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION, OPERATIONS AND IMPLEMENTATION IN FY 20 NOT PREVIOUSLY PROGRAMMED, AT REQUEST OF TRANSPORTATION PLANNING BRANCH.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION IMPLEMENTATION OPERATIONS	FY 2018 - FY 2018 - FY 2019 - FY 2020 - FY 2020 - FY 2020 - FY 2018 - FY 2018 - FY 2018 - FY 2019 - FY 2020 - FY 2020 - FY 2018 - FY 2018 - FY 2018 - FY 2019 - FY 2020 - FY 2020 - FY 2018 - FY 2020 - FY 202	\$117,000 \$30,000 \$239,000 \$60,000 \$118,000 \$29,000 \$117,000 \$30,000 \$239,000 \$117,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$177,000 \$30,000 \$239,000 \$60,000 \$118,000 \$239,000 \$118,000 \$239,000 \$5,922,000 \$5,922,000	(CMAQ) (L) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C						

HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* B-5674	- DURHAM-CHAPEL HILL-CARRBORO	US 15 / US 501 NORTHBOUND, REPLACE BRIDGE	RIGHT-OF-WAY	FY 2019 -	\$110,000	(NHPB)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	310080 OVER SR 1308 (CORNWALLIS ROAD) IN	CONSTRUCTION	FY 2021 -	\$2,209,000	(NHPB)
PROJ.CATEGORY		DURHAM.			\$2,319,000	
REGIONAL		ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 19				
		AND CONSTRUCTION FROM FY 24 TO FY 21 AT				
		REQUEST OF STRUCTURES MANAGEMENT UNIT FOR				
		STRATEGIC LETTING PURPOSES.				