

MEMORANDUM

To: DCHC MPO Board
 From: DCHC MPO Lead Planning Agency Staff
 Date: June 13, 2018
 Subject: FY 2019 Unified Planning Work Program – Amendment #1

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2019 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the following:

- Addition of STBG-DA funds by Lead Planning Agency.

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds. The proposed revisions are illustrated in amendment tables below. The addition of funds allows for full funding of LPA salary and consulting operations that were not included in the previous budget due to on-going discussions among stakeholders and carry over for two studies.

Lead Planning Agency – STBG-DA Proposed Amendment #1 (addition of funds to several task codes)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Travel Model Updates	\$ 315,400	\$ 125,000	\$190,400
Travel Surveys	\$87,000	\$66,000	\$21,000
Transit Element of MTP	\$81,120	\$49,000	\$32,120
Environmental Justice	\$52,000	\$43,000	\$9,000
Special Studies	\$314,000	\$300,000	\$14,000
Management and Operations	\$144,000	\$65,000	\$79,000
Total Revision	\$1,648,000	\$648,000	\$1,000,000

*These tables only include tasks for which changes have been requested.