

### **TIP Amendment Request - Revise An Existing Project**

#### **Amendment Request Details**

TIP Amendment (change in funding greater than \$1M)

**TIP Modification (** • ) (change in funding less than \$1M)

There are previous amendments to this project.

Date: 3-7-18 Amendment Requested By: City of Durham

#### **Existing Project Details**

Project Name: R. Kelly Bryant Bridge Trail

Jurisdiction/Agency: City of Durham STIP/TIP #: EB-5720

WBS or Local ID or Federal Aid #: MUNIS #:

**Existing Project Schedule and Funding:** Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Planning	LOCAL	\$0	\$0	\$50,000	\$50,000
2017	PE/Design	TAP	\$233,000	\$0	\$58,000	\$291,000
2018	PE/Design	TAP	\$230,047	\$0	\$57,512	\$287,559
2018	ROW	LOCAL	\$0	\$0	\$10,000	\$10,000
2019	Construction	TAP	\$1,534,000	\$0	\$383,000	\$1,917,000
2020	ROW	TAP	\$2,800	\$0	\$700	\$3,500
2021	Construction	TAP	\$1,989,974	\$0	\$524,676	\$2,514,650
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$3,989,821	\$0	\$1,083,888	\$5,073,709

Total Project Cost

#### Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information

Proposed Table to represent FULL project information.								
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total		
Prior Yea	Planning	LOCAL	\$0	\$0	\$50,000	\$50,000		
2018	PE/Design	TAP	\$462,847	\$0	\$115,712	\$578,559		
2020	ROW	TAP	\$2,800	\$0	\$10,700	\$13,500		
2021	Construction	TAP	\$3,523,974	\$0	\$880,994	\$4,404,968		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
		Funding Totals:	\$3,989,621	\$0	\$1,057,406	\$5,047,027		

**Total Project** Cost



## **TIP Amendment Request - Revise An Existing Project**

#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Project now encompasses both the north and south portions of the R. Kelly Bryant Bridge Trail, including the funding and scope for EB-5833. Full scope is now from NC 55 to Drew-Granby Park, and incorporates shared use paths and connecting sidewalks. Existing project schedule above includes funding for EB-5833.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Combine funding from EB-5720 and EB-5833 in order to coordinate the delivery schedules for both projects and increase efficiency. Move ROW to FY20 and construction to FY21 to more accurately reflect construction schedule.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

\$800,000 (TAP)

\$200,000 (S(E))

\$1,000,000

FY 2018 - \$1,738,000 (STBGDA)

\$2.173.000

FY 2018 - \$435,000 (L)

CONSTRUCTION FY 2018 -

**PLANNING** 

FY 2018 -

# **REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM** STIP MODIFICATIONS

**DIVISION 5** 

VARIOUS, DIVISION 5 PROGRAM TO UPGRADE

\* R-5785 **DURHAM** FRANKLIN

**GRANVILLE** 

INTERSECTIONS TO COMPLY WITH THE AMERICANS

WITH DISABILITIES ACT (ADA) USING

TRANSPORTATION ALTERNATIVES (TA) FUNDS.

**ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY** 

PROGRAMMED.

PERSON VANCE

WAKE WARREN

**PROJ.CATEGORY** 

DIVISION

VARIOUS, DURHAM-CHAPEL HILL-CARRBORO

\* U-4727 METROPOLITAN PLANNING ORGANIZATION

CHATHAM (DCHCMPO) PLANNING ALLOCATION AND UNIFIED

WORK PROGRAM. DURHAM

ORANGE ADD STBGDA FUNDS IN FY 18 NOT PREVIOUSLY

PROJ.CATEGORY PROGRAMMED, AT REQUEST OF MPO TO

DIVISION SUPPLEMENT PLANNING ACTIVITIES.

# **REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM** STIP MODIFICATIONS

**DIVISION 7** 

\* R-5787 VARIOUS, DIVISION 7 PROGRAM TO UPGRADE **ALAMANCE** 

INTERSECTIONS TO COMPLY WITH THE AMERICANS

WITH DISABILITIES ACT (ADA) USING **CASWELL** 

TRANSPORTATION ALTERNATIVES (TA) FUNDS. **GUILFORD** ORANGE ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY

**ROCKINGHAM** PROGRAMMED.

**PROJ.CATEGORY** DIVISION

**DIVISION 8** 

\* R-5788 VARIOUS, DIVISION 8 PROGRAM TO UPGRADE CHATHAM INTERSECTIONS TO COMPLY WITH THE AMERICANS

HOKE WITH DISABILITIES ACT (ADA) USING

LEE TRANSPORTATION ALTERNATIVES (TA) FUNDS. **MONTGOMERY** ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY

MOORE PROGRAMMED.

**RANDOLPH RICHMOND** 

SCOTLAND **PROJ.CATEGORY** 

DIVISION

CONSTRUCTION FY 2018 -\$800,000 (TAP)

FY 2018 -

CONSTRUCTION FY 2018 -

FY 2018 -\$200,000 (S(E))

\$1,000,000

\$800,000 (TAP)

\$200,000 (S(E))

\$1,000,000

### REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

DURHAWI-CHAFEL HILL-CARROOKO WETROPOLITAN PLANNING ORGANIZATION							
		STIP MODIFICATIONS					
* EB-5720 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.  REVISE PROJECT DESCRIPTION TO INCLUDE EB-5833 SCOPE AT THE REQUEST OF MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2018 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$230,000 (TAP) \$58,000 (L) \$3,000 (TAP) \$11,000 (L) \$3,524,000 (TAP) \$908,000 (L)		
U-5516 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19 AND CONSTRUCTION FROM FY 19 TO 20.	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2019 - FY 2020 -	\$4,341,000 (NHP) \$2,000,000 (L) \$5,500,000 (NHP) \$11,841,000		
	STIP DELETIONS						
* EB-5833 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.  DELETE PROJECT AT THE REQUEST OF MPO. WORK TO BE ACCOMPLISHED UNDER EB-5720.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2018 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$230,000 (TAP) \$58,000 (L) \$3,000 (TAP) \$1,000 (L) \$1,990,000 (TAP) \$525,000 (L)		

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

(HANDOUT)

# REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

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* EB-5514 DURHAM PROJ.CATEGORY TRANSITION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE), SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.  ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.	CONSTRUCTION	FY 2018 - FY 2018	\$820,000 \$205,000 \$1,025,000	(TAP) (L)
* EB-5703 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	LASALLE STREET, KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.  ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.	CONSTRUCTION	FY 2019 - FY 2019 -	\$462,000 \$116,000 \$578,000	(TAP) (L)
* EB-5708 DURHAM <b>PROJ.CATEGORY</b> DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.  ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.	CONSTRUCTION	FY 2019	\$275,000 \$275,000	(SRTS)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT Thursday, February 01, 2018

# ITEM N (HANDOUT)

# REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

**DIVISION 5** 

\* EB-5715 DURHAM **PROJ.CATEGORY** DIVISION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION US 501 BYPASS (NORTH DUKE STREET), MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.

ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.

CONSTRUCTION FY 2019 - \$1,015,000 (TAP) FY 2019 - \$254,000 (L) \$1,269,000

#### ITEM N (HANDOUT)

#### **REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS**

**DIVISION 7** 

\* C-5179 ORANGE **PROJ.CATEGORY**  - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING

ORGANIZATION

**EXEMPT** 

SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.

NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN

FOOT MULTIUSE PATH.

ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY PROGRAMMED (DELAY FROM 16-25 STIP) TO REFLECT TOWN'S LATEST PROJECT DELIVERY **SCHEDULE** 

CONSTRUCTION FY 2018 - \$1,630,000 (CMAQ) FY 2018 - \$408,000 (L) \$2,038,000