

**Amendment Request Details** 

**TIP Amendment** (change in funding greater than \$1M)

**TIP Modification** (•) less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 12-14-17

Amendment Requested By: Town of Hillsborough

# **Existing Project Details**

Project Name: Riverwalk

STIP/TIP #: C-5184

Jurisdiction/Agency: Hillsborough

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea		CMAQ	\$87,200	\$0	\$21,800	\$109,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
LI		Funding Totals:	\$87,200	\$0	\$21,800	\$109,000

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

**Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea		CMAQ	\$87,200	\$0	\$21,800	\$109,000
2018	Construction	STBGDA	\$518,850	\$0	\$129,712	\$648,562
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$606,050	\$0	\$151,512	\$757,562



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA funds to cover funding shortfall for construction. Project will use unobligated FY18 funds for project. For local distribution purposes, funds will be covered by local discretionary formula from FY19-FY23. Project qualifies as regional bicycle and pedestrian, and may be included in DCHC call for projects in spring 2018.



**TIP Amendment Request - Add or Create a New Project** 

#### Amendment Request Details

Date: 11-9-17

Amendment Requested By: Town of Carrboro

#### **Existing Project Details**

Project Name: South Greensboro Street Sidewalks	
STIP/TIP #: C-5650	Jurisdiction/Agency: Carrboro
WBS # or Federal Aid #:	Munis Grant #:

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	STBGDA	\$84,104	\$0	\$21,026	\$105,130
2018	ROW	STBGDA	\$100,000	\$0	\$25,000	\$125,000
2018	Construction	LOCAL	\$0	\$0	\$504,750	\$504,750
2018	Construction	CMAQ	\$440,000	\$0	\$110,000	\$550,000
2018	Construction	STBGDA	\$530,386	\$0	\$132,596	\$662,982
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	^	Funding Totals:	\$1,154,490	\$0	\$793,372	\$1,947,862

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

Total Project Cost

Please provide previous STIP/TIP # (if applicable): U-4726 Dx

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

New stand-alone project created with addition of CMAQ funds; was previously a sub-project under U-4726.



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•) less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 12-14-17

Amendment Requested By: Town of Chapel Hill

## **Existing Project Details**

Project Name: Old Durham Road Bicycle Lanes

STIP/TIP #: EB-4707A

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$1,925,000	\$0	\$481,250	\$2,406,250
2018	Construction	TAP-DA	\$350,000	\$0	\$87,500	\$437,500
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,275,000	\$0	\$568,750	\$2,843,750

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

**Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$1,925,000	\$0	\$481,250	\$2,406,250
2018	Construction	TAP-DA	\$350,000	\$0	\$87,500	\$437,500
2018	Construction	ТАР	\$525,000	\$0	\$131,250	\$656,250
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,800,000	\$0	\$700,000	\$3,500,000



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add \$525,000 of TAP-Any Area funds, plus local match, to cover funding shortfall.



**Amendment Request Details** 

**TIP Amendment** (change in funding greater than \$1M)

(•)

**TIP Modification** (change in funding less than \$1M)

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: R. Kelly Bryant Bridge Trail South

STIP/TIP #: EB-5720

Jurisdiction/Agency:

WBS or Local ID or Federal Aid #:

MUNIS #:

## **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	ТАР	\$233,000	\$0	\$58,000	\$291,000
2019	Construction	ТАР	\$1,534,000	\$0	\$383,000	\$1,917,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,767,000	\$0	\$441,000	\$2,208,000

Use the MPO database: bitly.com/mpoprojects

**Total Project** Cost

**Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Planning	ТАР	\$0	\$0	\$50,000	\$50,000
2017	PE/Design	ТАР	\$233,000	\$0	\$58,000	\$291,000
2018	ROW	ТАР	\$0	\$0	\$10,000	\$10,000
2019	Construction	ТАР	\$1,534,000	\$0	\$383,000	\$1,917,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,767,000	\$0	\$501,000	\$2,268,000



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add \$10,000 in local funds for ROW in FY18.



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: R. Kelly Bryant Bridge Trail North

STIP/TIP #: EB-5833

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

## **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	ТАР	\$328,000	\$0	\$82,000	\$410,000
2020	ROW	ТАР	\$42,000	\$0	\$10,000	\$52,000
2021	Construction	ТАР	\$1,639,000	\$0	\$410,000	\$2,049,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,009,000	\$0	\$502,000	\$2,511,000

Use the MPO database: bitly.com/mpoprojects

Total Project

Cost

#### **Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	ТАР	\$230,047	\$0	\$57,512	\$287,559
2020	ROW	ТАР	\$2,800	\$0	\$700	\$3,500
2021	Construction	ТАР	\$1,989,974	\$0	\$524,676	\$2,514,650
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
1		Funding Totals:	\$2,222,821	\$0	\$582,888	\$2,805,709

Total Project Page 8 of 41<sub>st</sub>



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Shifting funding from PE/Design and ROW to Construction and adding TAP and local funds.



**Amendment Request Details** 

**TIP Amendment** (change in funding greater than \$1M)

**TIP Modification** (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 11-15-17

Amendment Requested By: City of Durham

## **Existing Project Details**

Project Name: Third Fork Creek Trail

STIP/TIP #: EB-5837

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	ТАР	\$407,000	\$0	\$102,000	\$509,000
2020	ROW	ТАР	\$129,000	\$0	\$32,000	\$161,000
2021	Construction	ТАР	\$2,037,000	\$0	\$509,000	\$2,546,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,573,000	\$0	\$643,000	\$3,216,000

Use the MPO database: bitly.com/mpoprojects

**Total Project** Cost

**Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	ТАР	\$295,789	\$0	\$73,948	\$369,737
2020	ROW	ТАР	\$14,000	\$0	\$3,500	\$17,500
2021	Construction	ТАР	\$2,543,798	\$0	\$635,950	\$3,179,748
2021	Construction	LOCAL	\$0	\$0	\$34,844	\$34,844
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$2,853,587	\$0	\$748,242	\$3,601,829



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Additional TAP funds for construction are needed due to increased costs. ROW costs have decreased due to use of existing sidewalks and ROW. Local construction funds in 2021 are for public art.



**Amendment Request Details** 

**TIP Amendment** ( 🜒 (change in funding greater than \$1M)

**TIP Modification** less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

### **Existing Project Details**

Project Name: GoDurham Replacement Vehicle Purchases

STIP/TIP #: TA-5144

Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5309	\$640,000	\$0	\$160,000	\$800,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
·	-	Funding Totals:	\$640,000	\$0	\$160,000	\$800,000

Use the MPO database: bitly.com/mpoprojects

Total Project

Cost

#### **Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Capital	5309	\$900,000	\$0	\$225,000	\$1,125,000
2021	Capital	5309	\$900,000	\$0	\$225,000	\$1,125,000
2023	Capital	5309	\$900,000	\$0	\$225,000	\$1,125,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	1	Funding Totals:	\$2,700,000	\$0	\$675,000	\$3,375,000



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.

DCHC Metropolitan Planning Organization Planning Tomorrow Today

**TIP Amendment Request - Add or Create a New Project** 

#### Amendment Request Details

Date: 11-9-17

Amendment Requested By: Town of Chapel Hill

#### **Existing Project Details**

Project Name: Chapel Hill Transit Replacement Buses
STIP/TIP #: TA-6695 Ju

WBS # or Federal Aid #:

Jurisdiction/Agency: Chapel Hill Transit Munis Grant #:

## **Proposed Project Schedule and Funding:** Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	CMAQ	\$1,093,015	\$0	\$273,254	\$1,366,269
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,093,015	\$0	\$273,254	\$1,366,269

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

Purchase three regular diesel buses to replace four 1998 NOVA buses. CMAQ funds awarded June 21, 2017. Formerly TA-6681.



**TIP Amendment Request - Add or Create a New Project** 

#### Amendment Request Details

Date: 11-9-17

Amendment Requested By: City of Durham

#### **Existing Project Details**

Project Name: GoDurham Electric Buses	
STIP/TIP #: TA-6696	Juriso
WBS # or Federal Aid #:	Munis

Jurisdiction/Agency: GoDurham Munis Grant #:

## Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Implementation	CMAQ	\$400,000	\$0	\$100,000	\$500,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$400,000	\$0	\$100,000	\$500,000

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

Purchase two lift equipped total electric buses. CMAQ funds awarded June 21, 2017. Flex to transit. Formerly TA-6682.

Metropolitan Planning Organization Planning Tomorrow Today

**TIP Amendment Request - Add or Create a New Project** 

#### Amendment Request Details

Date: 11-9-17

Amendment Requested By: Chatham County

#### **Existing Project Details**

Project Name: Chatham Transit Improvements - Pittsboro to Chapel Hill

STIP/TIP #: TA-6697

WBS # or Federal Aid #:

Jurisdiction/Agency: Chatham County Munis Grant #:

# **Proposed Project Schedule and Funding:** Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	CMAQ	\$400,000	\$0	\$100,000	\$500,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	<u>^</u>	Funding Totals:	\$400,000	\$0	\$100,000	\$500,000

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

Purchase and operate a 30-35 foot HD low floor bus to provide service from Pittsboro to Chapel Hill. Project awarded through TARPO.



**Amendment Request Details** 

**TIP Amendment** (•) (change in funding greater than \$1M)

**TIP Modification** less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

## **Existing Project Details**

Project Name: GoDurham Preventive Maintenance

STIP/TIP #: TG-4738 A

Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2019	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2020	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2021	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2022	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2023	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$18,000,000	\$0	\$4,500,000	\$22,500,000

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2019	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2020	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2021	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
						\$0
2022	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2023	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$19,847,658	\$0	\$4,961,916	\$24,809,574



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.



**Amendment Request Details** 

**TIP Amendment** (change in funding greater than \$1M)

**TIP Modification** ()

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: GoDurham Passenger Amenities

STIP/TIP #: TG-4958

Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Other	5307	\$342,988	\$0	\$85,747	\$428,735
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$342,988	\$0	\$85,747	\$428,735

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

**Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Other	5307	\$39,788	\$0	\$9,947	\$49,735
2019	Other	5307	\$39,788	\$0	\$9,947	\$49,735
2020	Other	5307	\$39,788	\$0	\$9,947	\$49,735
2021	Other	5307	\$39,788	\$0	\$9,947	\$49,735
			\$0	\$0	\$0	\$0
2022	Other	5307	\$39,788	\$0	\$9,947	\$49,735
2023	Other	5307	\$39,788	\$0	\$9,947	\$49,735
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$238,728	\$0	\$59,682	\$298,410



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.



**TIP Amendment Request - Add or Create a New Project** 

#### Amendment Request Details

Date: 11-9-17

Amendment Requested By: Chatham County

#### **Existing Project Details**

Project Name: Chatham County Flex to Transit	
STIP/TIP #: TG-6189	Jurisdiction/Agency: Chatham County
WBS # or Federal Aid #:	Munis Grant #:

### Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	STBGDA	\$34,996	\$0	\$8,749	\$43,745
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$34,996	\$0	\$8,749	\$43,745

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

FY18 STBGDA funds directed to Chatham County through DCHC MPO UPWP formula; funds are flexed to transit and assigned to this project.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of Plea



**TIP Amendment Request - Add or Create a New Project** 

#### Amendment Request Details

Date: 12-5-17

Amendment Requested By: Town of Chapel Hill

#### **Existing Project Details**

Project Name: Chapel Hill Transit Bus Purchase	
STIP/TIP #: TG-6785	Jurisdiction/Agency: Chapel Hill Transit
WBS # or Federal Aid #:	Munis Grant #:

### Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	STBG	\$698,000	\$0	\$219,000	\$917,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$698,000	\$0	\$219,000	\$917,000

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Purchase two buses for Chapel Hill Transit.

Please provide any additional details or explanation related to this project (if applicable):

Flex STBGP funds to 5307.



**Amendment Request Details** 

**TIP Amendment** ( 🜒 (change in funding greater than \$1M)

**TIP Modification** less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

## **Existing Project Details**

Project Name: GoDurham Paratransit Operating Capital

STIP/TIP #: TO-5203

Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Capital	5307	\$399,000	\$0	\$100,000	\$499,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$399,000	\$0	\$100,000	\$499,000

Use the MPO database: bitly.com/mpoprojects

Total Project

Cost

#### **Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2019	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2020	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2021	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
			\$0	\$0	\$0	\$0
2022	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2023	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	8	Funding Totals:	\$2,387,292	\$0	\$598,440	\$2,985,732



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.



**Amendment Request Details** 

**TIP Amendment** (•) (change in funding greater than \$1M)

**TIP Modification** less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

## **Existing Project Details**

Project Name: GoDurham Planning Assistance

STIP/TIP #: TP-5109

Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2019	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2020	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2021	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2022	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2023	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,304,000	\$288,000	\$288,000	\$2,880,000

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

**Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2019	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2020	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2021	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
			\$0	\$0	\$0	\$0
2022	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2023	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,399,218	\$288,000	\$349,806	\$1,749,024

Total Project Page 25 of 41 Ost



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues. State of North Carolina no longer contributes financially to this project.



**TIP Amendment Request - Add or Create a New Project** 

#### Amendment Request Details

Date: 11-9-17

Amendment Requested By: Orange County

#### **Existing Project Details**

Project Name: Orange County Flex to Transit	
STIP/TIP #: TP-5151	Jurisdiction/Agency: Orange County
WBS # or Federal Aid #:	Munis Grant #:

### Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	CMAQ	\$17,330	\$0	\$4,333	\$21,663
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	<u>,</u>	Funding Totals:	\$17,330	\$0	\$4,333	\$21,663

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

FY18 STBGDA funds directed to Orange County through DCHC MPO UPWP formula; funds are flexed to transit and assigned to this project.



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

## **Existing Project Details**

Project Name: GoDurham Safety and Security

STIP/TIP #: TS-5108

Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2019	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2020	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2021	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2022	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2023	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$234,000	\$0	\$24,000	\$258,000

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

#### Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$0	\$0	\$0	\$0
2019	Capital	5307	\$0	\$0	\$0	\$0
2020	Capital	5307	\$0	\$0	\$0	\$0
2021	Capital	5307	\$0	\$0	\$0	\$0
2022	Capital	5307	\$0	\$0	\$0	\$0
2023	Capital	5307	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
L		Funding Totals:	\$0	\$0	\$0	\$0

Total Project Page 28 of 41 Ost



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

GoDurham does not use 5307 funds for Safety and Security, and meets its 1% obligation through other funding sources.



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: East End Connector

STIP/TIP #: U-0071

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	Т	\$0	\$35,175,000	\$0	\$35,175,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$0	\$35,175,000	\$0	\$35,175,000

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	Т	\$0	\$35,175,000	\$0	\$35,175,000
2018	Construction	STBGDA	\$35,638	\$0	\$8,910	\$44,548
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	·	Funding Totals:	\$35,638	\$35,175,000	\$8,910	\$35,219,548

Total Project Page 30 of 41 Ost



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA and Local funds to project to fully fund bicycle and pedestrian enhancements on local streets as part of this project.



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: NC 55 (Alston Avenue)

STIP/TIP #: U-3308

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

## **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Construction	STP	\$124,665,000	\$9,954,000	\$41,393,000	\$176,012,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
L		Funding Totals:	\$124,665,000	\$9,954,000	\$41,393,000	\$176,012,000

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Construction	STP	\$124,665,000	\$9,954,000	\$41,393,000	\$176,012,000
2018	Construction	STBGDA	\$34,397	\$0	\$8,599	\$42,996
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$124,699,397	\$9,954,000	\$41,401,599	\$176,054,996

Total Project Page 32 of 41 Ost



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA and Local funds to project to fully fund bicycle and pedestrian enhancements on local streets as part of this project.



**Amendment Request Details** 

**TIP Amendment** ( 🔴 (change in funding greater than \$1M)

**TIP Modification** less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: City of Durham

## **Existing Project Details**

Project Name: DCHC MPO Bicycle and Pedestrian Projects

STIP/TIP #: U-4726

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$5,272,000	\$0	\$1,838,000	\$7,110,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
L	-	Funding Totals:	\$5,272,000	\$0	\$1,838,000	\$7,110,000

Use the MPO database: bitly.com/mpoprojects

Total Project

Cost

#### Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$6,820,219	\$0	\$2,225,055	\$9,045,274
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$6,820,219	\$0	\$2,225,055	\$9,045,274



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

The City of Durham is programming \$1,548,219 of FY18 STBGDA funds, plus the required \$387,055 in local match, to U-4726 for later use on non-highway projects. These funds are from the STBGDA funds distributed by the formula adopted by the DCHC MPO Board. TAP-DA funds are not changing and are therefore not shown on this form



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•) less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: Town of Chapel Hill

# **Existing Project Details**

Project Name: Variable Message Signs in Chapel Hill

STIP/TIP #: U-5543

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2018	Construction	STBGDA	\$419,000	\$0	\$105,000	\$524,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
L	•	Funding Totals:	\$494,200	\$0	\$123,800	\$618,000

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2017	PE/Design	STBGDA	\$32,800	\$0	\$8,200	\$41,000
2018	Construction	STBGDA	\$786,200	\$0	\$196,550	\$982,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
<u> </u>	1	Funding Totals:	\$894,200	\$0	\$223,550	\$1,117,750

Total Project Page 36 of 41 Ost



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA funds in FY17 for PE/Design and in FY18 for Construction.



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (• less than \$1M)

(change in funding

There are previous amendments to this project.

Date: 11-9-17

Amendment Requested By: Town of Hillsborough

## **Existing Project Details**

Project Name: Churton Street - Downtown Access Improvements

STIP/TIP #: U-5549

Jurisdiction/Agency: Hillsborough

WBS or Local ID or Federal Aid #:

MUNIS #:

### **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Construction	STP-DA	\$125,000	\$0	\$31,000	\$156,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$125,000	\$0	\$31,000	\$156,000

Use the MPO database: bitly.com/mpoprojects

Total Project

Cost

#### Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Construction	STP-DA	\$125,000	\$0	\$31,000	\$156,000
2018	Construction	STBGDA	\$231,740	\$0	\$57,935	\$289,675
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$356,740	\$0	\$88,935	\$445,675



#### **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add FY18 STBGDA funds and local match for Construction.

(HANDOUT)

#### REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS

#### **HIGHWAY PROGRAM**

#### **STIP MODIFICATIONS**

FRANKLIN WITH DISAE GRANVILLE TRANSPOR PERSON <u>ADD CONS</u> VANCE <u>PROGRAM</u> WAKE WARREN	TIONS TO COMPLY WITH THE AMERICANS BILITIES ACT (ADA) USING ITATION ALTERNATIVES (TA) FUNDS. <u>TRUCTION IN FY 18 NOT PREVIOUSLY</u> <u>MED.</u>	FY 2018	\$200,000 \$1,000,000	(S(E))	
WAKE	<u></u>				

* U-4727	VARIOUS, DURHAM-CHAPEL HILL-CARRBORO	PLANNING	FY 2018 -	\$1,738,000	(STBGDA)
CHATHAM	METROPOLITAN PLANNING ORGANIZATION		FY 2018 -	\$435,000	(L)
DURHAM	(DCHCMPO) PLANNING ALLOCATION AND UNIFIED			\$2,173,000	
ORANGE	WORK PROGRAM.				
PROJ.CATEGORY	ADD STBGDA FUNDS IN FY 18 NOT PREVIOUSLY				
DIVISION	PROGRAMMED, AT REQUEST OF MPO TO				
	SUPPLEMENT PLANNING ACTIVITIES.				

#### **DIVISION 7**

* R-5787	VARIOUS, DIVISION 7 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2018 -	\$800,000	(TAP)
ALAMANCE	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2018 -	\$200,000	(S(E))
CASWELL	WITH DISABILITIES ACT (ADA) USING			\$1,000,000	
GUILFORD	TRANSPORTATION ALTERNATIVES (TA) FUNDS.				
ORANGE	ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY				
ROCKINGHAM	PROGRAMMED.				
PROJ.CATEGORY					
DIVISION					

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

Thursday, December 07, 2017

(HANDOUT)

#### REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS

#### **HIGHWAY PROGRAM**

#### **STIP MODIFICATIONS**

<b>DIVISION 8</b>					
* R-5788	VARIOUS, DIVISION 8 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2018 -	\$800,000	(TAP)
CHATHAM	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2018 -	\$200,000	(S(E))
HOKE	WITH DISABILITIES ACT (ADA) USING			\$1,000,000	
LEE	TRANSPORTATION ALTERNATIVES (TA) FUNDS.				
MONTGOMERY	ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY				
MOORE	PROGRAMMED.				
RANDOLPH					
RICHMOND					

DIVISION

SCOTLAND PROJ.CATEGORY

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\* INDICATES FEDERAL AMENDMENT

Thursday, December 07, 2017