

Durham - Chapel Hill - Carrboro
Metropolitan Planning Organization Board
December 13, 2017

FY 2018-2027 TIP Amendment #1 Summary Sheet

See full report for additional information on each project.

- **C-5650 South Greensboro Street Sidewalks:** Create a new project number to replace U-4726 Dx. Add CMAQ and STBGDA funds.
- **EB-5720 R. Kelly Bryant Bridge Trail South:** Add local planning funds in prior year. Add local ROW funds in FY18.
- **EB-5833 R. Kelly Bryant Bridge Trail North:** Move funds from PE/Design and ROW to Construction. Add TAP funds to Construction in FY21.
- **EB-5837 Third Fork Creek Trail:** Increase overall TAP funding and shift funds from PE/Design and ROW to Construction.
- **TA-5144 GoDurham Vehicle Purchases:** Amend the TIP to better reflect anticipated funding for this project.
- **TA-6695 Chapel Hill Transit Replacement Buses:** Replace three buses for Chapel Hill Transit. New project funded through CMAQ. Flex funds to transit.
- **TA-6696 GoDurham Electric Buses:** Purchase two new all-electric buses for GoDurham. New project funded through CMAQ. Flex funds to transit.
- **TA-6697 Chatham Transit Improvements – Pittsboro to Chapel Hill:** Continue service by Chatham Transit. New project funded through CMAQ. Flex funds to transit.
- **TG-4738A GoDurham Preventive Maintenance:** Amend the TIP to better reflect anticipated funding for this project.
- **TG-4958 GoDurham Passenger Amenities:** Amend the TIP to better reflect anticipated funding for this project.
- **TG-6189 Chatham County Flex to Transit:** New project flexing STBGDA dollars to transit.
- **TG-6785 Chapel Hill Transit Bus Purchase:** Purchase two buses for Chapel Hill Transit. Flex STBG funds to 5307.
- **TO-5203 GoDurham Paratransit Operations:** Amend the TIP to better reflect anticipated funding for this project.
- **TP-5109 GoDurham Planning Assistance:** Amend the TIP to better reflect anticipated funding for this project. Remove state funding from this project as the state will no longer participate.
- **TP-5151 Orange County Flex to Transit:** New project flexing STBGDA dollars to transit.

- **TS-5108 GoDurham Safety and Security:** Redirect funding from this project as GoDurham meets its safety and security requirements through other funding sources.
- **U-0071 East End Connector:** Add \$44,548 in STBGDA and local match in FY18 to cover cost increases of bike/ped enhancements.
- **U-3308 NC 55 (Alston Avenue):** Add \$49,2996 in STBGDA and local match in FY18 to cover cost increases of bike/ped enhancements.
- **U-4726 DCHC MPO Bicycle and Pedestrian Projects:** Direct STBGDA funding to this project for future use on a bike/ped project.
- **U-5543 Variable Message Signs in Chapel Hill:** Add \$41,000 in STBGDA and local funds in prior year PE/Design. Add \$982,750 in STBGDA and local funds to FY18.
- **U-5549 Churton Street – Downtown Access Improvements:** Add \$289,675 in STBGDA and local funds in FY18.