

Amendment Request Details

Date: 11-9-17 Amendment Requested By: Town of Carrboro

Existing Project Details

Project Name: South Greensboro Street Sidewalks

STIP/TIP #: C-5650 Jurisdiction/Agency: Carrboro

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	STBGDA	\$84,104	\$0	\$21,026	\$105,130
2018	ROW	STBGDA	\$100,000	\$0	\$25,000	\$125,000
2018	Construction	LOCAL	\$0	\$0	\$504,750	\$504,750
2018	Construction	CMAQ	\$440,000	\$0	\$110,000	\$550,000
2018	Construction	STBGDA	\$530,386	\$0	\$132,596	\$662,982
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	,	Funding Totals:	\$1,154,490	\$0	\$793,372	\$1,947,862

Total Project Cost

Please provide previous STIP/TIP # (if applicable): U-4726 Dx

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

New stand-alone project created with addition of CMAQ funds; was previously a sub-project under U-4726.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: R. Kelly Bryant Bridge Trail South

STIP/TIP #: EB-5720 Jurisdiction/Agency:

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	TAP	\$233,000	\$0	\$58,000	\$291,000
2019	Construction	TAP	\$1,534,000	\$0	\$383,000	\$1,917,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,767,000	\$0	\$441,000	\$2,208,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Planning	TAP	\$0	\$0	\$50,000	\$50,000
2017	PE/Design	TAP	\$233,000	\$0	\$58,000	\$291,000
2018	ROW	TAP	\$0	\$0	\$10,000	\$10,000
2019	Construction	TAP	\$1,534,000	\$0	\$383,000	\$1,917,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$1,767,000	\$0	\$501,000	\$2,268,000

Total Project Cost



Project Details - Continued

Please provide	previous	STIP/TIP	# or new	/ STIP/TIP	# (if a	pplicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add \$10,000 in local funds for ROW in FY18.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: R. Kelly Bryant Bridge Trail North

STIP/TIP #: EB-5833 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$328,000	\$0	\$82,000	\$410,000
2020	ROW	TAP	\$42,000	\$0	\$10,000	\$52,000
2021	Construction	TAP	\$1,639,000	\$0	\$410,000	\$2,049,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$2,009,000	\$0	\$502,000	\$2,511,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$230,047	\$0	\$57,512	\$287,559
2020	ROW	TAP	\$2,800	\$0	\$700	\$3,500
2021	Construction	TAP	\$1,989,974	\$0	\$524,676	\$2,514,650
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$2,222,821	\$0	\$582,888	\$2,805,709

Total Project Cost



Project Details - Continued

Please provide previou	s STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Shifting funding from PE/Design and ROW to Construction and adding TAP and local funds.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 11-15-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: Third Fork Creek Trail

STIP/TIP #: EB-5837 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$407,000	\$0	\$102,000	\$509,000
2020	ROW	TAP	\$129,000	\$0	\$32,000	\$161,000
2021	Construction	TAP	\$2,037,000	\$0	\$509,000	\$2,546,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	-	Funding Totals:	\$2,573,000	\$0	\$643,000	\$3,216,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
FI	Pilase/ Work	Funding Source	rederal Share	State Share	Local Share	IOtal
2018	PE/Design	TAP	\$295,789	\$0	\$73,948	\$369,737
2020	ROW	TAP	\$14,000	\$0	\$3,500	\$17,500
2021	Construction	TAP	\$2,543,798	\$0	\$635,950	\$3,179,748
2021	Construction	LOCAL	\$0	\$0	\$34,844	\$34,844
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$2,853,587	\$0	\$748,242	\$3,601,829



Project Details - Continued

Please provide	previous	STIP/TIP#	or new STIF	P/TIP#	(if ap	plicable	:(؛
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Additional TAP funds for construction are needed due to increased costs. ROW costs have decreased due to use of existing sidewalks and ROW. Local construction funds in 2021 are for public art.



Amendment Request Details

ledown

TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: GoDurham Replacement Vehicle Purchases

STIP/TIP #: TA-5144 Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5309	\$640,000	\$0	\$160,000	\$800,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$640,000	\$0	\$160,000	\$800,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Capital	5309	\$900,000	\$0	\$225,000	\$1,125,000
2021	Capital	5309	\$900,000	\$0	\$225,000	\$1,125,000
2023	Capital	5309	\$900,000	\$0	\$225,000	\$1,125,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$2,700,000	\$0	\$675,000	\$3,375,000



Project Details - Continued

Please provide previous	STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.



Amendment Request Details

Date: 11-9-17 Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Chapel Hill Transit Replacement Buses

STIP/TIP #: TA-6695 Jurisdiction/Agency: Chapel Hill Transit

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	CMAQ	\$1,093,015	\$0	\$273,254	\$1,366,269
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	,	Funding Totals:	\$1,093,015	\$0	\$273,254	\$1,366,269

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

Purchase three regular diesel buses to replace four 1998 NOVA buses. CMAQ funds awarded June 21, 2017. Formerly TA-6681.



Amendment Request Details

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: GoDurham Electric Buses

STIP/TIP #: TA-6696 Jurisdiction/Agency: GoDurham

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Implementation	CMAQ	\$400,000	\$0	\$100,000	\$500,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$400,000	\$0	\$100,000	\$500,000

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

Purchase two lift equipped total electric buses. CMAQ funds awarded June 21, 2017. Flex to transit. Formerly TA-6682.



Amendment Request Details

Date: 11-9-17 Amendment Requested By: Chatham County

Existing Project Details

Project Name: Chatham Transit Improvements - Pittsboro to Chapel Hill

STIP/TIP #: TA-6697 Jurisdiction/Agency: Chatham County

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	CMAQ	\$400,000	\$0	\$100,000	\$500,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$400,000	\$0	\$100,000	\$500,000

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

Purchase and operate a 30-35 foot HD low floor bus to provide service from Pittsboro to Chapel Hill. Project awarded through TARPO.



Amendment Request Details

ledown

TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: GoDurham Preventive Maintenance

STIP/TIP #: TG-4738 A Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2019	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2020	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2021	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2022	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
2023	Operations	5307	\$3,000,000	\$0	\$750,000	\$3,750,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$18,000,000	\$0	\$4,500,000	\$22,500,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2019	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2020	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2021	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
						\$0
2022	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
2023	Operations	5307	\$3,307,943	\$0	\$826,986	\$4,134,929
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$19,847,658	\$0	\$4,961,916	\$24,809,574



Project Details - Continued

Please provide previous	STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: GoDurham Passenger Amenities

STIP/TIP #: TG-4958 Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Other	5307	\$342,988	\$0	\$85,747	\$428,735
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$342,988	\$0	\$85,747	\$428,735

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

	Proposed Table to represent FULL project information.							
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total		
2018	Other	5307	\$39,788	\$0	\$9,947	\$49,735		
2019	Other	5307	\$39,788	\$0	\$9,947	\$49,735		
2020	Other	5307	\$39,788	\$0	\$9,947	\$49,735		
2021	Other	5307	\$39,788	\$0	\$9,947	\$49,735		
			\$0	\$0	\$0	\$0		
2022	Other	5307	\$39,788	\$0	\$9,947	\$49,735		
2023	Other	5307	\$39,788	\$0	\$9,947	\$49,735		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0		
	•	Funding Totals:	\$238,728	\$0	\$59,682	\$298,410		



Project Details - Continued

Please provide previous	STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.



Amendment Request Details

Date: 11-9-17 Amendment Requested By: Chatham County

Existing Project Details

Project Name: Chatham County Flex to Transit

STIP/TIP #: TG-6189 Jurisdiction/Agency: Chatham County

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	STBGDA	\$34,996	\$0	\$8,749	\$43,745
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$34,996	\$0	\$8,749	\$43,745

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

FY18 STBGDA funds directed to Chatham County through DCHC MPO UPWP formula; funds are flexed to transit and assigned to this project.



Amendment Request Details

Date: 12-5-17 Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Chapel Hill Transit Bus Purchase

STIP/TIP #: TG-6785 Jurisdiction/Agency: Chapel Hill Transit

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	STBG	\$698,000	\$0	\$219,000	\$917,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	,	Funding Totals:	\$698,000	\$0	\$219,000	\$917,000

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Purchase two buses for Chapel Hill Transit.

Please provide any additional details or explanation related to this project (if applicable):

Flex STBGP funds to 5307.



Amendment Request Details

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TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: GoDurham Paratransit Operating Capital

STIP/TIP #: TO-5203 Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Capital	5307	\$399,000	\$0	\$100,000	\$499,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$399,000	\$0	\$100,000	\$499,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2019	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2020	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2021	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
			\$0	\$0	\$0	\$0
2022	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
2023	Capital	5307	\$397,882	\$0	\$99,740	\$497,622
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$2,387,292	\$0	\$598,440	\$2,985,732



Project Details - Continued

Please provide previous	STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues.



Amendment Request Details

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TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: GoDurham Planning Assistance

STIP/TIP #: TP-5109 Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2019	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2020	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2021	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2022	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
2023	Capital	5307	\$384,000	\$48,000	\$48,000	\$480,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$2,304,000	\$288,000	\$288,000	\$2,880,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2019	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2020	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2021	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
			\$0	\$0	\$0	\$0
2022	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
2023	Capital	5307	\$233,203	\$0	\$58,301	\$291,504
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$1,399,218	\$288,000	\$349,806	\$1,749,024



Project Details - Continued

Please provide	previous	STIP/TIP#	or new STIF	P/TIP#	(if ap	plicable	:(؛
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Match future funding with expected grant revenues. State of North Carolina no longer contributes financially to this project.



Amendment Request Details

Date: 11-9-17 Amendment Requested By: Orange County

Existing Project Details

Project Name: Orange County Flex to Transit

STIP/TIP #: TP-5151 Jurisdiction/Agency: Orange County

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Implementation	CMAQ	\$17,330	\$0	\$4,333	\$21,663
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$17,330	\$0	\$4,333	\$21,663

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

Please provide any additional details or explanation related to this project (if applicable):

FY18 STBGDA funds directed to Orange County through DCHC MPO UPWP formula; funds are flexed to transit and assigned to this project.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: GoDurham Safety and Security

STIP/TIP #: TS-5108 Jurisdiction/Agency: GoDurham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2019	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2020	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2021	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2022	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
2023	Capital	5307	\$39,000	\$0	\$4,000	\$43,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$234,000	\$0	\$24,000	\$258,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Capital	5307	\$0	\$0	\$0	\$0
2019	Capital	5307	\$0	\$0	\$0	\$0
2020	Capital	5307	\$0	\$0	\$0	\$0
2021	Capital	5307	\$0	\$0	\$0	\$0
2022	Capital	5307	\$0	\$0	\$0	\$0
2023	Capital	5307	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$0	\$0	\$0	\$0



Project Details - Continued

Please provide previou	s STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

GoDurham does not use 5307 funds for Safety and Security, and meets its 1% obligation through other funding sources.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: East End Connector

STIP/TIP #: U-0071 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	Т	\$0	\$35,175,000	\$0	\$35,175,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$0	\$35,175,000	\$0	\$35,175,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	Т	\$0	\$35,175,000	\$0	\$35,175,000
2018	Construction	STBGDA	\$35,638	\$0	\$8,910	\$44,548
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$35,638	\$35,175,000	\$8,910	\$35,219,548



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/	TIP # (if	applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA and Local funds to project to fully fund bicycle and pedestrian enhancements on local streets as part of this project.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: NC 55 (Alston Avenue)

STIP/TIP #: U-3308 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Construction	STP	\$124,665,000	\$9,954,000	\$41,393,000	\$176,012,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$124,665,000	\$9,954,000	\$41,393,000	\$176,012,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

		Proposed Table to represent FULL project information.								
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total				
Prior Yea	Construction	STP	\$124,665,000	\$9,954,000	\$41,393,000	\$176,012,000				
2018	Construction	STBGDA	\$34,397	\$0	\$8,599	\$42,996				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
		Funding Totals:	\$124,699,397	\$9,954,000	\$41,401,599	\$176,054,996				

Total Project Cost



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/	TIP # (if	applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA and Local funds to project to fully fund bicycle and pedestrian enhancements on local streets as part of this project.



Amendment Request Details

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TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: DCHC MPO Bicycle and Pedestrian Projects

STIP/TIP #: U-4726 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$5,272,000	\$0	\$1,838,000	\$7,110,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$5,272,000	\$0	\$1,838,000	\$7,110,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

		Proposed Table to r	epresent roll pro	i i i i i i i i i i i i i i i i i i i	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$6,820,219	\$0	\$2,225,055	\$9,045,274
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	1	Funding Totals:	\$6,820,219	\$0	\$2,225,055	\$9,045,274



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

The City of Durham is programming \$1,548,219 of FY18 STBGDA funds, plus the required \$387,055 in local match, to U-4726 for later use on non-highway projects. These funds are from the STBGDA funds distributed by the formula adopted by the DCHC MPO Board. TAP-DA funds are not changing and are therefore not shown on this form



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Variable Message Signs in Chapel Hill

STIP/TIP #: U-5543 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2018	Construction	STBGDA	\$419,000	\$0	\$105,000 \$524,00	
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$494,200	\$0	\$123,800	\$618,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2017	PE/Design	STBGDA	\$32,800	\$0	\$8,200	\$41,000
2018	Construction	STBGDA	\$786,200	\$0	\$196,550	\$982,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$894,200	\$0	\$223,550	\$1,117,750



Project Details - Continued

Please provide previous	STIP/TIP # or new	STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA funds in FY17 for PE/Design and in FY18 for Construction.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11-9-17 Amendment Requested By: Town of Hillsborough

Existing Project Details

Project Name: Churton Street - Downtown Access Improvements

STIP/TIP #: U-5549 Jurisdiction/Agency: Hillsborough

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Construction	STP-DA	\$125,000	\$0	\$31,000	\$156,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$125,000	\$0	\$31,000	\$156,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Construction	STP-DA	\$125,000	\$0	\$31,000	\$156,000
2018	Construction	STBGDA	\$231,740	\$0	\$57,935	\$289,675
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$356,740	\$0	\$88,935	\$445,675



Project Details - Continued

Please provide	previous	STIP/TIP#	or new STIF	P/TIP#	(if ap	plicable	:(؛
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add FY18 STBGDA funds and local match for Construction.