

DURHAM • CHAPEL HILL • CARRBORO

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METROPOLITAN PLANNING ORGANIZATION

PLANNING TOMORROW'S TRANSPORTATION

2050 Metropolitan Transportation Plan Preferred Option

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Andy Henry, andrew.henry@durhamnc.gov, December 8, 2021

- MPO Board 12/8
 - Approve 2050 MTP (i.e., projects and financial plan)
 - Release Air Quality Conformity Determination Report (AQ CDR) for public comment
- MPO Board 1/12/21
 - Release 2050 MTP report for public comment, includes Goals/Objectives, SE Data, and TRM
- MPO Board 2/9
 - Adopt 2050 MTP by resolution, includes Goals/Objectives, SE Data, and TRM
 - Adopt AQ CDR

MPO Board (November meeting)

- Add additional ½ cent sales tax equivalent to match CAMPO's full 1 cent. Use on transit, bike/ped and other non-roadway investments
- Keep US 70 definition flexible
- Update MPO Board on US 70

Highway Projects

- US 70 shown as modernization (no change)

Project	From	To	Existing Lanes	Proposed Lanes	Improvement	Pref. Opt.	Modernization	Bus Advantage	Grid	Comments	Estimated Cost	Length (miles)
US 70	S Miami Blvd	MPO Boundary	4	4	Modernization	Y	Y	N	N	Durham changed to Modernization	\$ 58,247,133	2.5
US 70	Lynn Rd	S Miami Blvd	4	4	Modernization	Y	Y	N	N	Durham changed to Modernization	\$ 37,278,165	1.6

- Add four additional roadway modernizations to accommodate transit

Highway Project	From	To	Existing Lanes	Proposed Lanes	Improvement Type	Estimated Cost	Length (miles)
NC 147 (modernization)	Future I-885	I-40	4	4	Modernization	\$ 58,473,199	3.9
US 15-501 Business (modernization)	US 15-501 Bypass	Chapel Hill Rd	4	4	Modernization	\$ 11,994,502	1.6
US 15-501 Business (modernization)	Chapel Hill Rd	University Dr	2	2	Modernization	\$ 5,997,251	0.8
US 15-501 Bypass (modernization)	MLK Parkway	Cameron Blvd	4	6	Modernization	\$ 40,481,445	2.7

Bicycle and Pedestrian

The level of bicycle and pedestrian facility investment is based on a review of the MPO's local government plans.

- 175 miles of sidewalk per decade
- 70 miles of shared use paths per decade
- 80 miles of protected bike lanes per decade
- 20 miles of bicycle boulevards per decade

Note:

- Bicycle and pedestrian projects are usually not listed or mapped in the MTP
- Report appendix will list regional routes. (because SPOT awards regional points)
- \$292m in costs in 2045 MTP

Bike/Ped Costs to complete local plans

	Length (mi)	Unit Cost (ft)	Total Cost (\$millions)
Sidewalk	525	\$ 250	\$ 693
Shared Use Path/Sidepath	210	\$ 500	\$ 554
Protected bike lane (both sides)	240	\$ 1,200	\$ 1,521
Bicycle Boulevard	60	\$ 10	\$ 3
Total			\$ 2,771

Costs to complete local plans

Roadways & Alternative Transportation	2030	2040	2050	Total
Bicycle and Pedestrian	\$ 140	1,291	1,340	\$ 2,771
Roadways and Alt. Transportation Balance	\$ 101	\$ 0	\$ 1	\$ 102

Balance for the non-transit section of the financial plan will essentially be zero for 2040 and 2050 decade.

Transit – Preferred Option

Transit Projects (revenue equivalent to 1/2 cent sales tax)

- All Durham Transit Plan Projects (funded + unfunded)
- CRT extension to Hillsborough and service increase (12-8-12-8)
- Add 15-minute Service to 6 additional GoDurham routes
- 4 BRTs (North-South, US 15-501, NC 147, NC 54)
- Top unfunded priorities in Capel Hill Transit and Orange County Public Transportation short range plans by 2040

Transit – 2050 MTP

Transit Projects (new revenue equivalent to full 1 cent)

- All Durham Transit Plan Projects (funded + unfunded)

Changes:

- CRT extension to Hillsborough and service increase (12-8-12-8) [5 years earlier]
- Add 15-minute Service to all GoDurham routes [10 additional routes]
- 4 BRTs (North-South, US 15-501, NC 147, NC 54) [\$30M / mile instead of \$20M / mile]
- All unfunded projects in Chapel Hill Transit and Orange County Public Transportation short range plans
- \$15M/year for transit priority and access projects [2-3 miles / year]
- \$15M/year for additional routes, vehicles and demand-responsive service
[Services identified in Preferred Option, starts in 2031 instead of 2050]
[increases to \$50M / year in 2041]

Budget (Financial Plan)

Transit

2050 MTP

	2030	2040	2050	Total
Existing Transit (Prior to FY2013)				
Costs (millions \$)				
Operations and Capital	\$ 562	\$ 562	\$ 562	\$ 1,686
Revenue (millions \$)				
Existing Revenues (non-transit plan)	\$ 562	\$ 562	\$ 562	\$ 1,686
New Transit (after FY2013)				
Costs (millions \$)				
Operations	\$ 223	\$ 791	\$ 846	\$ 1,860
Capital	\$ 449	\$ 1,538	\$ 773	\$ 2,760
Total	\$ 672	\$ 2,329	\$ 1,619	\$ 4,620
Revenue (millions \$)				
Current and Proposed Tax	\$ 550	\$ 1,569	\$ 1,890	\$ 4,009
Federal (CIG)	\$ 166	\$ 775	\$ 172	\$ 1,113
Total	\$ 716	\$ 2,344	\$ 2,062	\$ 5,122
Balance	\$ 44	\$ 15	\$ 443	\$ 502

Budget Summary

Total MTP Investment	(\$ in billions)	% of Total
Bike/Ped/TDM	2.8	17%
Roadway Improvement	2.1	12%
Roadway Mtce. & Op.	5.6	33%
Transit	6.3	38%
Total	16.8	100%

2050 MTP – Action Today

- Approve the draft 2050 MTP for use in the Air Quality Conformity Determination Report (AQ CDR)

Air Quality



- The Air Quality Conformity Determination Report (AQ CDR) basically demonstrates that the expected pollutants from the transportation sector will not exceed established thresholds.
- Our area is in attainment for all pollutants, e.g., CO and ozone, however, a 2018 EPA court case extended the horizon year for ozone conformity requirements.
- The resulting EPA guidance allows areas to demonstrate conformity without an updated regional emission analysis, using a “short form.”

Air Quality (continued)

- The AQ CDR report presents the:
 - regulations and guidelines that require the report
 - responsibilities of the different agencies
 - 2050 MTP process, socioeconomic data and travel demand modeling
 - planning assumptions, e.g., fiscally-constrained MTP
 - interagency consultation requirements
 - project lists from draft 2050 MTP
- The AQ CDR that is attached to today's agenda is complete except for CAMPO and BG-MPO project lists, which will be included by the time of the board meeting time.

AQ CDR– Action Today

- Release the draft Air Quality Conformity Determination Report for a minimum 21-day public comment period

Public comment period:
December 8 through December 28

Coming Attractions

- Board will release these three documents/data at January 2022 meeting with the full 2050 MTP report
- Board will adopt them with the 2050 MTP by resolution at February 2022 meeting

Socioeconomic Data

- SE Data was included in Preferred Option document

Triangle Regional Model (TRM)

- TRM has been used in Deficiency, Alternatives and draft 2050 MTP

Goals/Objectives/Performance Measures

- MPO Board approved Goals, Objectives and Performance Measures for use in the 2050 MTP process at September 2020 meeting