



DRAFT FY 2022 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE DCHC MPO

**MPO Board Meeting
January 13, 2021**

FY 2022 UPWP OVERVIEW

- Federal regulations mandate that the MPO develop an annual work program known as the Unified Planning Work Program (UPWP).
- The annual program must identify transportation planning tasks to be performed with the use of federal transportation funds during the upcoming fiscal year.
- The UPWP is required to be a detailed technical work program for continuing, cooperative and comprehensive (3C) transportation planning in the DCHC MPO.

FY 2022 UPWP OVERVIEW

- Funding is provided by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).
- FHWA provides 80% of the UPWP highway funding and requires a 20% local match.
- FTA provides 80% of transit funding. NCDOT provides 10% match (for 5303) and transit agencies provide 10% match.
- In FY2014, the MPO began cost sharing for the FHWA 20% local match.

FY 2022 UPWP PREAMBLE

- UPWP is the vehicle for implementing core metropolitan planning efforts associated with climate change and resiliency
- Top priority for planning activities envision for FY 2022 will be reducing carbon emissions and increasing climate resilience; as well as reducing vehicle miles traveled (VMT).
- DCHC MPO is committed to minimizing climate change, reducing transportation sector emissions through the implementation of the MTP. These will be accomplished by providing opportunities for greater use of alternative modes of transportation, including public transit, bicycling, and pedestrian movement. TDM programs and land use policies that reduce use of single occupant vehicles and promote transportation choices are also important elements of this MPO climate change goals and objectives

FY 2022 UPWP

LIST OF FUNDING TASKS

Funding tasks (46 of them) are derived from the *Prospectus* approved by NCDOT and FHWA. Tasks are grouped in following sections:

- Surveillance of Change – (data monitoring, visualization/interactive mapping))
- Long Range Transportation Plan
- Travel Demand Modeling
- Short Range Transit Planning
- Planning Work Program
- Transportation Improvement Program
- Civil Rights/EJ/DBE
- Public Involvement/Engagement
- Incidental Planning/Project Development
- Management and Operations

FY 2022 UPWP

SYNOPSIS OF ACCOMPLISHMENTS

Summary Accomplishments:

- Comprehensive Transportation Plan
- Metropolitan Transportation Plan
- Regional Freight Planning/Oversight
- Multiple Corridor Studies
- SPOT Process/TIP Development
- CMP/TPM/ MRC Annual and State of Region Reports
- ITS Deployment Plan Update
- Web Application and Interactive Maps/Visualization
- Data Development and Maintenance
- State and Regional Coordination
- Routine Planning and UPWP (EJ, Title VI, PIP, etc.)

FY 2022 UPWP

FY 22 CORE EMPHASIS AREAS

UPWP draft contents:

- List of federally mandated planning projects (p 10)
- List of focus areas (p 12) with descriptions including:
 - Triangle Regional Model Enhancement
 - Annual Continuous Travel Behavior Survey
 - Community Viz/land-use/Demographic/SE Data
 - Intelligent Transportation System
 - Data Collection and Management
 - Title VI Planning
 - Freight Planning
 - Response to **Planning Factors**
 - Safety and Security Planning
 - Metropolitan Transportation Plan
 - Climate Change Planning
 - **CENSUS –UZA, functional class, funding**

FY2022 UPWP FUNDING SOURCES

Summary of all funding sources (p 15)

	Federal	State	Local	Total
PL/STBG-DA (FHWA)	\$2,062,603		\$515,561	\$2,867,713
FTA 5303	\$362,440	\$45,405	\$45,305	\$350,000
FTA 5307	\$118,000		\$29,500	\$147,500
Total	\$2,543,046	\$45,305	\$590,456	\$3,993,083

FHWA federal funding includes:

Planning - Section 104(f) federal funding: \$371,121

STBG-DA - Section 133(b)(3)(7) federal funding: \$1,924,049

FY2022 UPWP

Summary of federal funding by agency

	FHWA	FTA Transit Planning		
Agency	Planning	5303	5307	Total
Lead Planning Agency	\$1,771,121			\$1,835,564
Carrboro	\$17,600			\$17,600
Chapel Hill	\$93,200	\$137,200		\$230,400
Chatham County	\$0			\$0
Durham City	\$72,629			\$72,629
Durham County	\$43,043			\$43,004
Hillsborough	\$0			\$0
Orange County	\$0			\$0
TJCOG	\$65,000			\$65,000
GoDurham		\$142,800	\$	\$142,800
GoTriangle			\$118,000	\$
Total	\$2,062,603	\$362,443	\$118,000	\$2,453,064

- Summary funding tables (p 24-25) and by task (p 26).
- Detailed funding tables and task descriptions; p 26 for LPA and p46 for sub-recipients.

FY2022 UPWP

LOCAL MATCH COST SHARING

Agency	Total FY 2022
Durham City	\$233,781
Durham County	\$40,225
Chapel Hill	\$58,599
Carrboro	\$20,050
Hillsborough	\$6,232
Orange County	\$35,019
Chatham County	\$14,498
GoTriangle	\$29,871
Total	\$438,275

- See p 16 for additional information.
- Approval of UPWP is approval of local match.

FY22 UPWP

FY22 NEW INITIATIVE – FY23 PLACEHOLDER

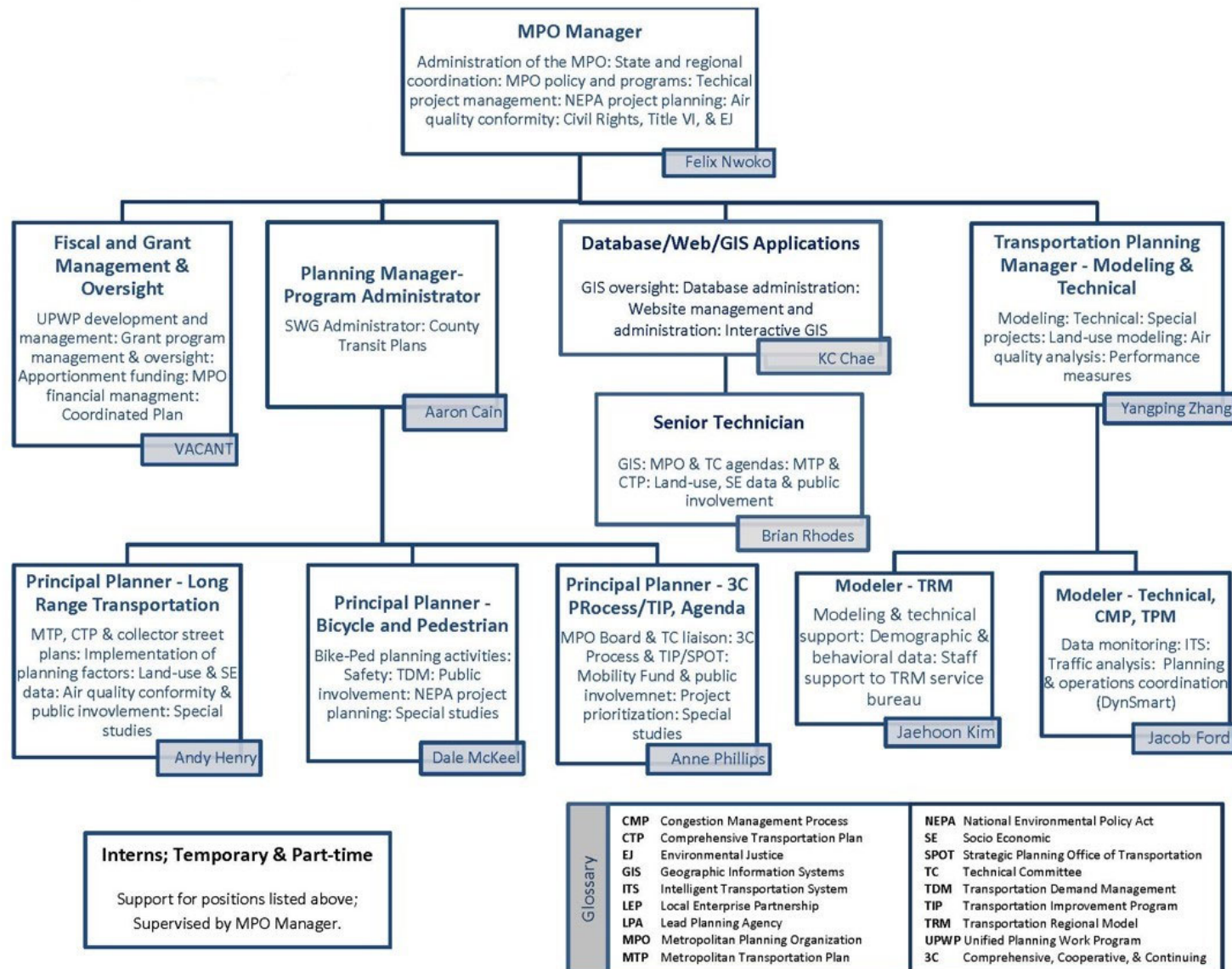
- US 70 Access study (City of Durham/ DCO)
- US 70 Corridor Study (Orange County)
- Climate change. Carbon Emission reduction and monitoring of performance targets
- MTP resilience assessment and monitoring
- Robust equitable engagement; data and analysis tool, including decision making tool for addressing racial injustice in transportation (funding, planning, operational, inclusive growth, etc.)
- Technical and mapping tool and data processing for evaluating MTP & other MPO measures
- NC-147 Study-FY23 placeholder

FY-22 UPWP New Initiatives					
	New Initiative Description	Cost	Federal	Match	Match Sources
1	US 70 Access Study: East End Connector to T. W. Alexander (City of Durham/ DCO)	\$100,000	\$80,000	20,000	City of Durham
2	US 70 Multimodal Corridor Study: NC 119 - I85 (Orange County)	\$150,000	\$120,000	30,000	Orange, Mebane, MPO
3	MPO Governance & Performance Placeholder	\$250,000	\$200,000	50,000	MPO
3.1	Carbon Emission reduction and monitoring of performance targets.				
3.2	MTP resilience assessment and monitoring				
3.3	Robust equitable engagement / disparity; data and analysis tool, including decision making tool for addressing racial injustice in transportation (funding, planning, operational, inclusive growth, etc.)				
4	Technical and mapping tool and data processing for evaluating MTP & other MPO measures (i.e. Vision Zero)	\$50,000	\$40,000	10,000	MPO
5	NC-147 Study-FY23 placeholder	\$0	\$0	0	City of Durham
	Total	\$550,000	\$440,000	\$110,000	
	Available funds		\$1,080,526		

FY 2022 UPWP LEAD PLANNING AGENCY (LPA) EXPENSES

- Salary and Fringe
 - Full Time (9.5 FTE)
 - Interns PT
- Operating

DCHC MPO ORGANIZATIONAL CHART



FY22 UPWP

OPERATING EXPENSES

- Server update and maintenance Cloud hosting
- ESRI annual maintenance
- Cloud hosting and maintenance
- TransCad/Transmoder annual maintenance
- ArcGIS/AGOL
MPO website hosting and maintenance
- ITRE-SB TRM/Rolling Survey
- Granicus/Ilegislate
- HERE network data
- StreetLight
- Remix
- Etc.

FY22 UPWP

OPERATING EXPENSES CONT'

- Office supplies, printing and duplication
- Dues and membership
- Subscription
- On-call contractual services
- Training and professional development
- Fixed asset/non-fixed asset computer software and equipment
- Advertisement
- Other software
 - Adobe
 - MSOffice
 - Statistics/programming, etc.

FY 2022 UPWP DEVELOPMENT SCHEDULE

Dates	DCHC MPO Activity Description
October 2020-December 2020	Development of draft FY2022 UPWP and coordination with the local agencies.
November 2, 2020	Deadline for funding request and supplemental documents to be submitted to MPO by member agencies.
November 18, 2020	TC reviews draft FY2022 UPWP and recommends Board release for public comment.
December 9, 2020	MPO Board reviews draft of FY2022 UPWP and releases for public comment.
December 23, 2020	TC receives draft of FY2022 UPWP and recommends Board hold public hearing and approve draft at January Board meeting.
January 4, 2021	Draft FY2022 UPWP submitted to NCDOT/PTD
January 13, 2021	MPO Board holds public hearing and approves draft FY2020 UPWP including approval of self-certification process and local match.
February 15, 2021	Deadline for FY2022 UPWP to be submitted to NCDOT and FHWA for approval. NCDOT/PTD will submit UPWP to FTA for approval.

FY 2022 UPWP COMMITTEE ACTIONS

- TC Recommendation

Recommended the Board release the Draft FY2022 UPWP for public comment.

- Board Action (12/9/20):

Authorize release of the Draft FY2022 UPWP for public comment.