



## NORTH CAROLINA

Department of Transportation

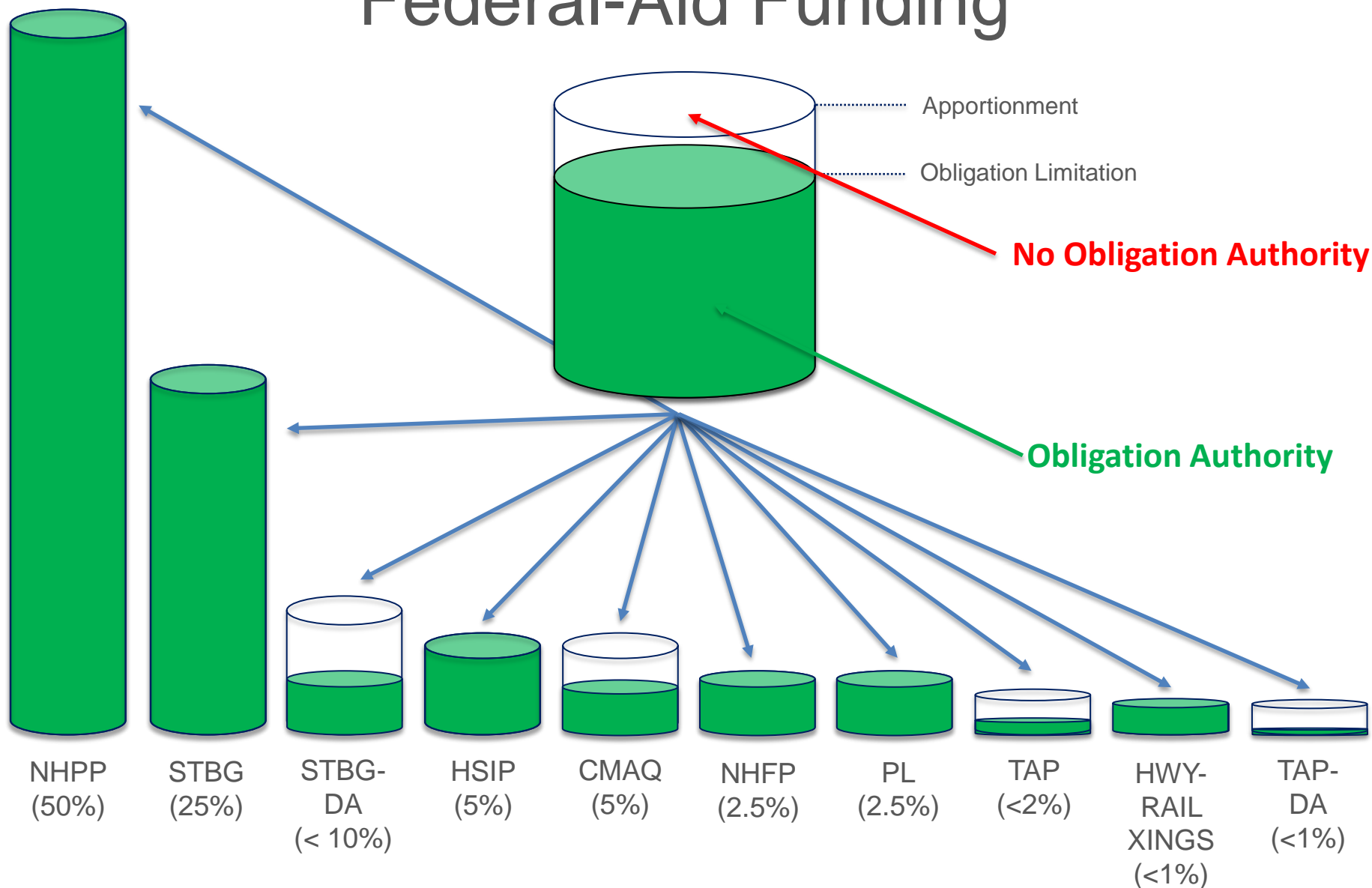


# STBG-DA Fund Swap

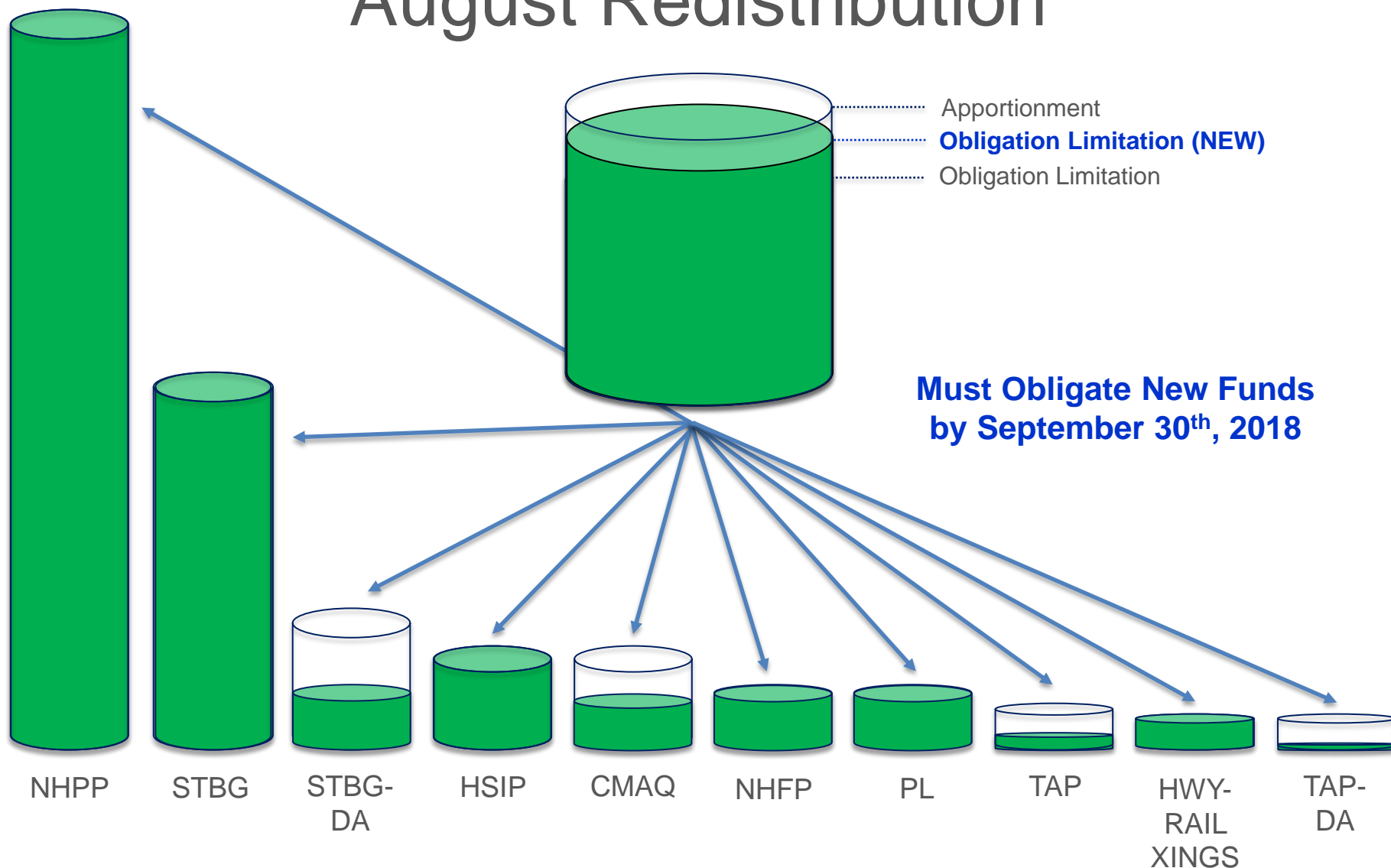
Durham / Chapel Hill / Carrboro MPO

July 25, 2018

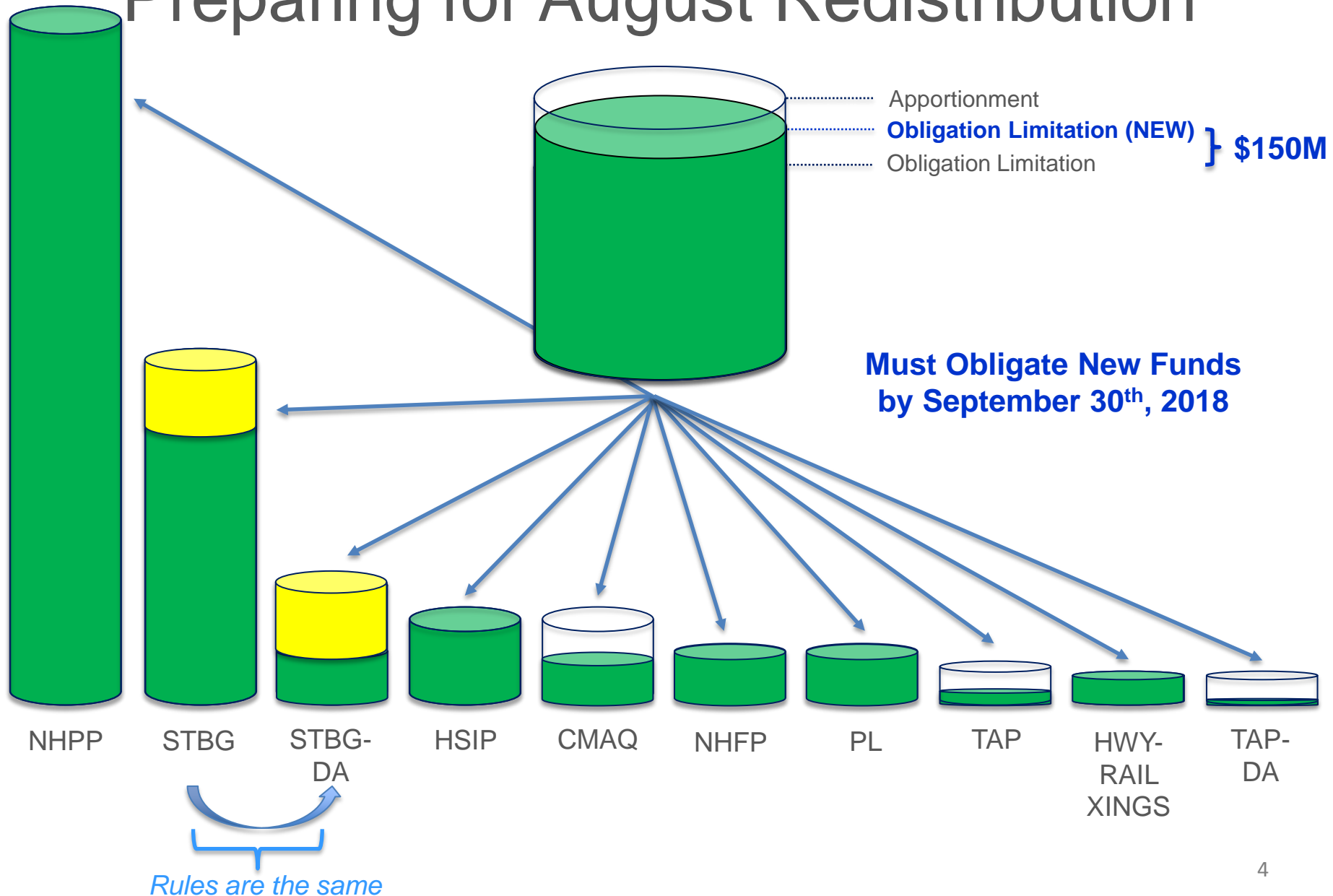
# Federal-Aid Funding



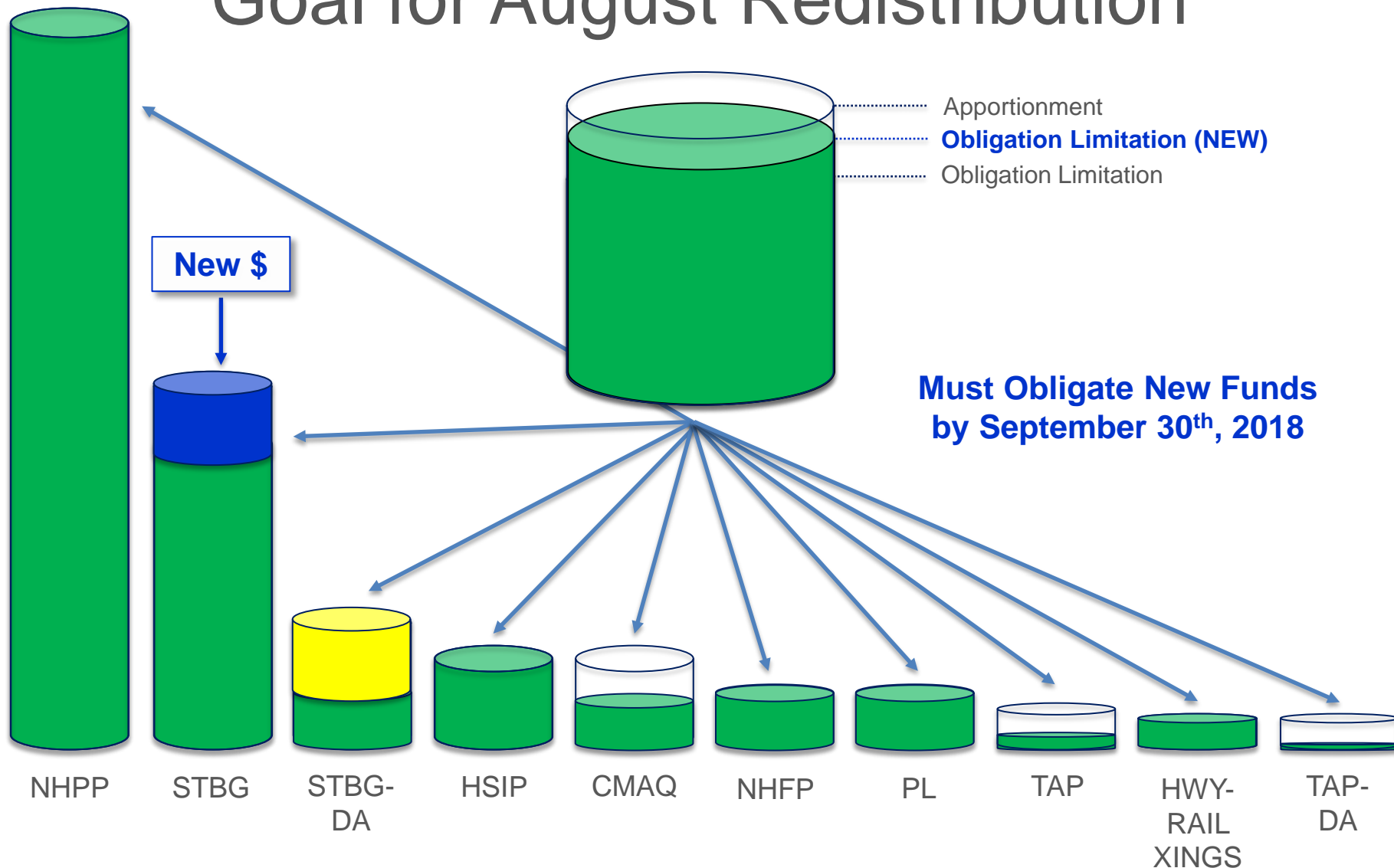
# August Redistribution



# Preparing for August Redistribution



# Goal for August Redistribution



# Preparing for August Redistribution

## Large redistribution expected for FY 2018

### Asking MPOs to borrow STBG-DA funds

- Funds replaced when MPO has a project ready (STBG)
- STBG & STBG-DA have same rules

STATE OF NORTH CAROLINA  
DEPARTMENT OF TRANSPORTATION

ROY COOPER  
GOVERNOR

JAMES H. TROGDON, III  
SECRETARY

May 29, 2018

MEMO TO: Sherry Ashley, Technical Coordinating Committee (TCC) Chair  
Charlotte Regional Transportation Planning Organization (CRTPO)

FROM: Bobby Lewis, Chief Operating Officer  
North Carolina Department of Transportation

SUBJECT: Switching of funding sources for selected projects in CRTPO area

I appreciate your taking time to meet with members of my staff to discuss a funds swap that could potentially secure additional federal funding for North Carolina and the spirit of cooperation that was exhibited at the meeting held on April 25, 2018. The funding swap involves switching currently available CRTPO Direct Attributable federal funds for flexible federal funds in the years the Direct Attributable funds were programmed. There is no impact to schedules, local matches, or project management requirements resulting from the proposed swap.

**STEP 1: Request CRTPO STBG-DA FUNDS**  
Our proposal is to request \$11,860,641 of the CRTPO's Surface Transportation Block Grant - Direct Attributable (STBG-DA) funds in fiscal year (FY) 2018 on the following projects where we had initially intended to use federal National Highway Performance Program (NHP) funding. These funds will be used to make payments on GARVEE bonds issued as part of the funding of these projects.

R-2123 CE - Charlotte Outer Loop - \$4,729,471  
I-3819 A - I-401-77 interchange - \$5,365,326  
R-2248 E - Charlotte Outer Loop - \$1,521,715  
U-209 B - Independence Boulevard - \$244,129

**STEP 2: Supplement U-5108 and U-5874 with STBG-Flex Funds**  
We then propose to program \$11,860,641 of federal STBG - flex funds (i.e. funds that can be used anywhere in the state) on Project U-5108, Northcross Drive Extension and Project U-5874, North University Research Park I-85 overpass in fiscal year 2020 in place of the currently planned STBG-DA funds that are directly attributable to the CRTPO area. The amounts are as follows:

U-5108 - \$4,765,000  
U-5874 - \$7,095,641

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