

DCHC MPO Board Meeting Agenda

Wednesday, April 11, 2018 9:00 AM

Committee Room 2nd Floor

Durham City Hall 101 City Hall Plaza

Durham, NC 27701

1. Roll Call

2. Ethics Reminder

It is the duty of every Board member to avoid conflicts of interest. Does any Board member have any known conflict of interest with respect to any matters coming before the Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

On or by April 15, 2018, all MPO Board members and their alternates or designees must file both a 2018 Statement of Economic Interest (SEI) and a 2018 Real Estate Disclosure Form with the State Ethics Commission. The 2018 Real Estate Disclosure Form MUST accompany the 2018 Statement of Economic Interest. MPO Board members, their alternate or designees must file these forms each year.

Forms are available from the State Ethics Commission website (http://www.ncsbe.gov/Ethics/SEI). The State Ethics Commission prefers electronic filings for the guarantee of an arrival with confirmation.

3. Adjustments to the Agenda

4. Public Comments

5. Directives to Staff

<u>18-100</u>

Attachments: 2018-04-11 (18-100) MPO Board Directives to Staff.pdf

CONSENT AGENDA

6. February 14, 2018 Board Meeting Minutes

18-124

A copy of the February 14, 2018 Board meeting minutes is enclosed.

Board Action: Approve the minutes of the February 14, 2018 Board meeting.

Attachments: 2018-04-11 (18-124) MPO Board Meeting Minutes 2.14.18 LPA2.pdf

7. March 14, 2018 Board Meeting Minutes

<u>18-129</u>

A copy of the March 14, 2018 Board meeting minutes is enclosed.

Board Action: Approve the minutes of the March 14, 2018 Board meeting.

Attachments: 2018-04-11 (18-129) MPO Board Meeting Minutes 3.14.18 LPA2.pdf

8. <u>FY18 Unified Planning Work Program (UPWP) Amendment #3</u> Meg Scully, LPA Staff

18-126

The DCHC MPO is required by federal regulations to prepare an annual Unified Planning Work Program (UPWP) that details and guides the urban area transportation planning activities. The UPWP identifies MPO planning tasks to be performed with the use of federal transportation funds. Changes to the UPWP budget during the fiscal year requires an amendment approved by the Board. Amendment #3 of the FY2018 UPWP proposes to re-allocate Surface Transportation Block Grant-Direct Attributable (STBG-DA) funds among various task codes for the Town of Carrboro, and de-obligate STBG-DA funds from various task codes as well as re-allocate Section 5303 funds among various task codes for the Town of Chapel Hill. The attached memorandum and resolution with tables provide details.

TC Action: Recommended the Board approve Amendment #3 to the FY18 Unified Planning Work Program.

Board Action: Approve Amendment #3 to the FY18 Unified Planning Work Program.

Attachments: 2018-04-11 (18-126) Memorandum FY18 UPWP Amend 3.pdf

2018-04-11 (18-126) 2018 UPWP amend 3 Resolution with tables.pdf

ACTION ITEMS

9. <u>SPOT 5.0 Update - Release of Quantitative Scores (15 minutes)</u> Aaron Cain, LPA Staff

<u>18-130</u>

The quantitative scores for SPOT 5.0 are scheduled to be released by NCDOT on Tuesday, April 3, and presented to the State Board of Transportation on Wednesday, April 4. LPA staff will provide an update and initial analysis of the scores. The Board can expect to see the first draft of local points allocation for Regional Impact projects at the May meeting.

Board Action: No action is required for this item; it is for informational purposes only.

10. Amendment #2 to the FY2018-2027 TIP (5 minutes)

18-128

Aaron Cain, LPA Staff

TIP Amendment #2 to the FY2018-2027 TIP consists primarily of projects that have been amended in the STIP by NCDOT, and therefore need to be amended in the DCHC MPO TIP. The documentation from NCDOT is included in the attachments. One project of note (a separate TIP amendment request sheet is provided in the full report for clarification) is the merging of EB-5720, R. Kelly Bryant Bridge Trail South, and EB-5833, R. Kelly Bryant Bridge Trail North. These two projects are being merged to increase efficiency because they are now on approximately the same timeline for implementation.

A summary sheet, full report, and resolution are attached.

TC Action: Recommended approval of Amendment #2 to the FY2018-2027 TIP.

Board Action: Approve Amendment #2 to the FY2018-2027 TIP.

Attachments: 2018-04-11 (18-128) TIP Amendment #2 Full Report.pdf

2018-04-11 (18-128) TIP Amendment #2 Summary Sheet.pdf

2018-04-11 (18-128) TIP Amendment #2 Resolution.pdf

REPORTS:

11.	Report from the Board Chair	<u>18-101</u>
	Damon Seils, Board Chair	
	Board Action: Receive the report from the Board Chair	
12.	Report from the Technical Committee Chair	<u>18-102</u>
	Ellen Beckmann,TC Chair	
	Board Action: Receive the report from the TC Chair.	
13.	Report from LPA Staff	<u>18-103</u>
	Felix Nwoko, LPA Manager	

Board Action: Receive the report from LPA Staff.

Attachments: 2018-04-11 (18-103) LPA staff report.pdf

14. NCDOT Report <u>18-104</u>

Joey Hopkins (David Keilson/Richard Hancock), Division 5 - NCDOT Mike Mills (Pat Wilson/Ed Lewis), Division 7 - NCDOT Brandon Jones (Bryan Kluchar, Jen Britt), Division 8 - NCDOT Julie Bogle, Transportation Planning Division - NCDOT John Grant, Traffic Operations - NCDOT

Board Action: Receive the reports from NCDOT.

Attachments: 2018-04-11 (18-104) NCDOT Progress Report.pdf

INFORMATIONAL ITEMS

15. Recent News Articles and Updates

<u>18-105</u>

Attachments: 2018-04-11 (18-105) news articles.pdf

Adjourn

Next meeting: May 9th, 9 a.m., Committee Room

Dates of Upcoming Transportation-Related Meetings: None

MPO Board Directives to Staff

12/01/15 – Present (Completed/Pending/In Progress)

Meeting		
Date	Directive	Status
12/9/2015	Quarterly updates on D-O LRT project.	On-going: GoTriangle will provide quarterly updates to MPO Board.
2/15/2016	Draft Letter of Support for D-O LRT project to advance to Engineering Phase for MPO Board Chair signature	<u>Completed:</u> 2/18/2016.
4/13/2016	Research and consider renaming DCHC MPO an acronym that would be easier remember and simple to say.	Completed. 6/8/2016. DCHC MPO staff and the Technical Committee researched and provided a recommendation to the MPO Board.
4/13/2016	Provide the MPO Board with a breakdown of funding for highway program and non-highway program in the MPO TIP.	Completed. DCHC MPO staff created a summary report and distributed it during May 11, 2016 Board meeting.
5/11/2016	Schedule presentation from NCDOT Division and City Public Works regarding flooding on Trenton Road.	Completed. DCHC MPO staff arranged to have an update at the June 8, 2016 Board meeting.
5/11/2016	Prepare a presentation on the breakdown of funding for highway program and non-highway program in the MPO TIP.	Completed. DCHC MPO staff presented the summary report at the June 8, 2016 Board meeting.
6/8/2016	Update the DCHC MPO's tagline on the MPO website to provide information to the public that explains the MPO does regional transportation planning for the western Triangle area.	Underway. DCHC MPO staff is still working on updating the tagline on the MPO website.
6/8/2016	Conduct background study on toll roads and how they are used and affect municipalities like DCHC MPO.	Underway. Consultant selected and presentation was given at November 2016 joint DCHC/CAMPO MPO meeting. Staff is arranging for an update presentation from the consultant.
12/14/2016	Draft letter to NCDOT regarding citizen request for "Bicycles May Use Full Lane" signs on Old NC 86 north of Carrboro, and to reiterate interest in providing bike lanes or wider shoulders to accommodate bicyclists.	Completed. DCHC MPO staff sent letter to NCDOT on January 30, 2017; response received March 15, 2017.
1/11/2017	Draft letter to NCDOT requesting that issues of equity for low-income users be incorporated into planning for managed lanes on I-40 and NC-147.	Completed. Draft completed January 29, 2017.

Meeting Date	Directive	Status
4-28-17	Determine the number of distance signs on freeways within the MPO's jurisdiction. Investigate the options for increasing the number of signs with NCDOT, particularly on and around the East End Connector at its completion.	Completed. MPO staff has found seven distance signs on freeways within the MPO's jurisdiction: four on I-85, one on NC-147, one on US 15-501, and one on I-85/40 in western Orange County. MPO staff has followed up with NCDOT about the opportunity for additional signs along I-40 in Durham and/or Orange counties.
4-28-17	Work with Division 7 to amend the signage plan for the East End Connector to include signs warning motorists about construction before the I-85/40 split.	Completed. MPO staff has contacted Division 7 regarding this request. Once project is completed, signage plan will be finalized.
5-10-17	Have someone from NCDOT present to the MPO Board on synchronized/super streets.	Completed. Jim Dunlop of NCDOT's Congestion Management Division presented at the August 2017 MPO Board meeting.
9-13-17	Request for staff to give a presentation on the STI framework, focusing on what provisions are directly by federal legislation, by state legislation, and those that are department policy. Invite new Deputy Secretary Julie White to meet and discuss NCDOT policy regarding prioritization with the Board.	Completed. LPA staff presented at the November 8, 2017 Board meeting. Deputy Secretary Julie White is scheduled to attend the March 14, 2018 Board meeting.
2-14-18	Work with local governments and partner agencies to identify additional funding streams for transit projects not being submitted through the SPOT 5.0 process. Report back on progress.	<u>Underway.</u> LPA staff is coordinating efforts with local transit providers and staff.

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION BOARD

2	14 Februar	v 2018	
3	14 February 2018		
4	MINUTES OF	MEETING	
5	Willied ES Of	WILLIAM	
6	The Durham Chanel Hill Carrhere Metropolitar	Dianning Organization Poard mot on Fohruary	
7	The Durham-Chapel Hill-Carrboro Metropolitar 14, 2018, at 9:00 a.m. in the City Council Comm		
	Durham City Hall. The following people were in		
8	burnam city han. The following people were in	ratteridance.	
9 10	Damon Seils (MPO Board Chair)	Town of Carrboro	
	Wendy Jacobs (MPO Board Vice Chair)	Durham County	
11 12	Karen Howard (Member)	Chatham County	
13	Vernetta Alston (Member)	City of Durham	
13	Ellen Reckhow (Member)	GoTriangle	
15	Barry Jacobs (Member)	Orange County	
16	Pam Hemminger (Member)	Town of Chapel Hill	
17	Steve Schewel (Alternate)	City of Durham	
18	Heidi Carter (Alternate)	Durham County	
19	Jenn Weaver (Alternate)	Town of Hillsborough	
20	Lydia Lavelle (Alternate)	Town of Carrboro	
21	Michael Parker (Alternate)	Town of Chapel Hill	
22	Penny Rich (Alternate)	Orange County	
23	, , ,	,	
24	David Keilson	NCDOT, Division 5	
25	Richard Hancock	NCDOT, Division 5	
26	Patrick Wilson	NCDOT, Division 7	
27	Bryan Kluchar	NCDOT, Division 8	
28	Julie Bogle	NCDOT, TPD	
29	Nishith Trivedi	Orange County	
30	Bergen Watterson	Town of Carrboro	
31	Tina Moon	Town of Carrboro	
32	Kayla Seibel	Town of Chapel Hill	
33	Geoff Green	GoTriangle	
34	Terry Bellamy	City of Durham	
35	Ellen Beckmann	City of Durham	
36	Bill Judge	City of Durham	
37	Evan Tenenbaum	Durham County	
38	Eddie Dancausse	Federal Highway Administration	
39	Felix Nwoko	DCHC MPO	
40	Andy Henry	DCHC MPO	
41	Meg Scully	DCHC MPO	
42	Aaron Cain	DCHC MPO	
43	Brian Rhodes	DCHC MPO	
44	Mo Devlin	DCHC MPO	
45	Anne Phillips	City of Durham	
46	Bryan Poole	City of Durham	

47 Heidi Perry Resident Tim Schwarzauer **Chapel Hill Transit** 48 Brian Litchfield **Chapel Hill Transit** 49 50 Scott Whiteman **Durham County** Natalie Murdock 51 League of Women Voters Jan Cromarti **ABP** 52 53 Quorum Count: 9 of 10 Voting Members 54 55 Chair Damon Seils called the meeting to order at 9:01 a.m. A roll call was performed. The 56 57 voting members and alternate voting members of the DCHC MPO Board were identified and are indicated above. Chair Damon Seils reminded everyone to sign-in using the sign-in sheet that was being 58 59 circulated. 60 Pam Hemminger made a motion to give Nina Szlosberg-Landis an excused absence. Vernetta 61 Alston seconded the motion. The motion passed unanimously. 62 **PRELIMINARIES:** 2. Ethics Reminder 63 Chair Damon Seils read the Ethics Reminder and asked if there were any known conflicts of 64 interest with respect to matters coming before the MPO Board and requested that if there were any 65 identified during the meeting for them to be announced. There were no known conflicts identified by 66 MPO Board members. 67 68 Chair Damon Seils reminded the MPO Board to submit their 2018 ethics forms. Barry Jacobs asked for and received clarification about whether the DCHC MPO ethics form was the same as the 69 70 GoTriangle ethics form. 71 3. Adjustments to the Agenda 72 Chair Damon Seils asked if there were any adjustments to the agenda. Felix Nwoko drew 73 attention to a handout pertaining to President Trump's new infrastructure plan. Steve Schewel asked

for and received clarification about the MPO Board's weighted voting procedure.

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4. Public Comments

There were no public comments.

5. Directives to Staff

The Directives to Staff were included in the agenda packet for review.

CONSENT AGENDA:

6. Approval of January 10, 2018, Meeting Minutes

Ellen Reckhow made a motion to approve the January 10, 2018, meeting minutes. Pam Hemminger seconded the motion. The motion passed unanimously.

83 ACTION ITEMS:

7. Safety Performance Measures and Targets Endorsement

Felix Nwoko, LPA Staff

Felix Nwoko stated that the MPO was required to set safety performance measures and targets to comply with a Fixing America's Surface Transportation (FAST) Act requirement. Felix Nwoko stated that the MPO would be required to set performance measures and targets for five areas. He discussed the timeline for the adoption of safety targets. Felix Nwoko stated that the safety targets would need to align with other plans, and would require coordination. He also discussed the methodology that the MPO used to develop its targets, and the implications associated with not meeting the targets. Felix Nwoko discussed North Carolina's safety targets, and why the recommendation is for the MPO to adopt the state's targets instead of developing its own targets.

Chair Damon Seils confirmed that the MPO numbers were calculated based on incidents that occurred within the jurisdictional boundaries of the MPO. Felix Nwoko and Penny Rich discussed whether it was possible to know whether the crashes being discussed involved local residents or visitors. Felix Nwoko reviewed MPO crash data, and discussed common problems associated with crash data. Felix Nwoko discussed the advantages of adopting the state's targets, such as not having to calculate Vehicle Miles Traveled (VMT) for the MPO.

Vice Chair Wendy Jacobs and Felix Nwoko discussed the tools that the MPO could use to achieve its safety targets, and whether the MPO planned to engage the community, law enforcement, and community health groups to achieve its targets. Vice Chair Wendy Jacobs and Felix Nwoko discussed potential ways to engage the community in this process. Ellen Reckhow and Felix Nwoko discussed whether there are investigations of fatal pedestrian crashes. Chair Damon Seils clarified that the MPO does not investigate individual incidents, but that it was likely that the police investigates fatal pedestrian crashes. Pat Wilson confirmed that the North Carolina Department of Transportation (NCDOT) investigates every fatal crash on state system roadways. Chair Damon Seils stated that he recently attended a Capital Area Metropolitan Planning Organization (CAMPO) meeting where issues related to data quality and granularity were discussed in relation to a similar agenda item. Felix Nwoko and Chair Damon Seils discussed whether it would be possible to develop MPO specific targets in the future.

Pam Hemminger made a motion to approve the resolution endorsing NCDOT's Safety Performance

Targets. Vice Chair Wendy Jacobs seconded the motion. The motion passed unanimously.

8. 2045 Metropolitan Transportation Plan (MTP)

Andy Henry, LPA Staff

Andy Henry reviewed past steps in the development of the MTP. Andy Henry stated that the MPO has received a lot of input on the MTP from other agencies, including the Federal Highway Administration (FHWA). Andy Henry stated that the FHWA suggested that the FAST Act compliant measures be incorporated directly into the MTP report. Andy Henry discussed how two FAST Act performance measures, state of good repair and safety, were incorporated into the MTP report.

Ellen Reckhow and Andy Henry discussed an inconsistency with the truck delay performance measure. Andy Henry discussed plans to complete all nine targets for the upcoming MPO Board meeting.

Ellen Reckhow made a motion to extend the public review period for the MTP to March 2, 2018.

Karen Howard seconded the motion. The motion passed unanimously.

9. Draft FY2019 Unified Planning Work Program (UPWP)

Meg Scully, LPA Staff

Meg Scully discussed recent steps in the development of the UPWP, and two minor changes that were made to the UPWP since the MPO Board last saw it. Chair Damon Seils opened the public hearing for the UPWP. There were no public comments. Chair Damon Seils closed the public hearing.

Ellen Reckhow made a motion to approve draft FY2019 UPWP. Pam Hemminger seconded the motion. The motion passed unanimously.

Meg Scully stated that the MPO staff would send letters to local staff so that they could prepare the local match funds for the next fiscal year budget.

10. Transit Projects in SPOT 5.0

Aaron Cain, LPA Staff

Aaron Cain provided a PowerPoint presentation that presented an overview of the projects that were submitted in the Strategic Prioritization Office of Transportation (SPOT) 5.0 process in September 2018. Aaron Cain stated that the vast majority of transit mobility projects submitted to SPOT 5.0 were either from the DCHC MPO or CAMPO. Aaron Cain stated that in January 2018, the DCHC MPO formally requested that CAMPO remove some of its Bus Rapid Transit (BRT) projects that could compete with the Durham-Orange Light Rail Transit (DOLRT) project because of the concern that the BRT projects could harm the DOLRT in SPOT scoring. CAMPO concurred, and removed nine transit mobility projects from SPOT consideration in January 2018. Aaron Cain stated that the question then came up about what the DCHC MPO would do in support of the DOLRT project. Aaron Cain reviewed the SPOT scoring process, specifically the criteria used to evaluate transit mobility projects. Aaron Cain noted that at an estimated cost of \$2.47 billion, the DOLRT is an expensive project that is going to have a high cost per ridership.

Ellen Reckhow commented that from years of attending transit conferences she has learned that light rail ridership is usually underestimated, given that models look largely at commuter traffic, and not special events. Karen Howard and Aaron Cain discussed whether ridership projections take

population growth into account. Vice Chair Wendy Jacobs, Aaron Cain, and Geoff Green discussed whether listed projects have called for state funding in the adopted transit plan. Aaron Cain clarified that while the DOLRT has asked for state funding, the Chapel Hill BRT does not anticipate state funding in the Orange County Transit Plan. Vice Chair Wendy Jacobs asked for and received clarification about whether the majority of projects under consideration for removal from the SPOT process were related to buses, and Aaron Cain confirmed that the projects were all transit vehicle purchases. Ellen Beckmann and Aaron Cain discussed funding assumptions for vehicle purchases. Barry Jacobs asked whether a decision about projects needed to be made during the MPO Board meeting, and also requested a copy of the materials.

Aaron Cain discussed how current life span assumptions might affect scoring for the DOLRT. Chair Damon Seils and Aaron Cain described efforts that were being made to get the SPOT office to modify their life span assumption for the DOLRT. Aaron Cain reviewed the TC subcommittee's recommendations about projects that should be removed from the SPOT process in support of the DOLRT. Aaron Cain and Vice Chair Wendy Jacobs discussed how removing certain projects and keeping others could increase the score of the DOLRT project. Ellen Reckhow reflected on the life span of the Boston light rail transit system. Aaron Cain clarified that the SPOT office likely believes that the DOLRT will have a life span that exceeds 70 years, but that they need a methodology that can be applied to all transit mobility projects in the state. There was discussion of the timeline for resolving the life span issue, and how MPO Board members should vote in light of uncertainty about the life span issue.

Aaron Cain provided an overview of the projects that could be removed from the SPOT process, and weighed the pros and cons for removing various projects. Ellen Reckhow reflected on the history of the DOLRT project. Jenn Weaver discussed the ridership and overall importance of the Hillsborough circulator and the Orange-Durham Express (ODX) bus for the Hillsborough community. There was discussion of bus route abbreviations and their respective routes. Jenn Weaver commented that while

removing the Hillsborough circulator and ODX projects was manageable, removing the Chapel Hill BRT project felt a bit harder. Aaron Cain commented that the ODX route could be submitted to SPOT 6.0 with no harm to the project. There was continued discussion of bus route names and their respective routes.

Brian Litchfield commented that the Chapel Hill Transit projects were designed to potentially make connections to existing or future regional projects, and that they are within corridors that are either being served by the Chapel Hill BRT or the DOLRT. He added that the projects were submitted to secure a local match for expansion buses. Chair Damon Seils stated that the MPO Board was being asked to make a decision about the following: the GoTriangle projects, the Hillsborough circulator, and the Chapel Hill BRT. Pam Hemminger commented that the BRT will serve the DOLRT, and that if the project does not go forward at this point, it might die. Aaron Cain stated that removing the Chapel Hill BRT would increase DOLRT scoring in three areas. Brian Litchfield stated that the Chapel Hill BRT has not received funding in previous iterations of the SPOT process, and discussed the overall status of the project. Chair Damon Seils and Aaron Cain discussed the impact that removing the BRT could potentially have on the DOLRT. Vice Chair Wendy Jacobs stated that the MPO board was committed to making sure that the Hillsborough circulator project was realized, one way or another. There was discussion of other potential sources of funding for the Chapel Hill BRT project, the cost of the project, and the amount of non-federal dollars needed to fund the project.

Vice Chair Wendy Jacobs and Aaron Cain discussed why projects that could potentially compete with the DOLRT were submitted to the SPOT process to begin with. Vice Chair Wendy Jacobs stated that it was important that projects submitted through the SPOT process were also in the adopted transit plans. She also expressed appreciation to CAMPO for removing projects that could potentially compete with the DOLRT. Vice Chair Wendy Jacobs reflected on the importance of doing what is best for the region, and on projected areas of growth in North Carolina. Michael Parker concurred with Vice Chair

Wendy Jacobs on the need to think regionally, and added that the Chapel Hill BRT is an integral part of a regional system that does not only serve Chapel Hill or Orange County. He added that the Chapel Hill BRT makes the light rail project stronger, and that the Chapel Hill BRT and the DOLRT are almost inseparable projects. Michael Parker discussed the funds that have already been spent on the Chapel Hill BRT, and noted that without SPOT funding, the Chapel Hill BRT may need to be withdrawn from the Small Starts program and \$6 million may be lost. Michael Parker reiterated his support for the DOLRT, and noted that no decision is without risks. Aaron Cain offered a clarification on the non-federal funds needed for the Chapel Hill BRT.

Steve Schewel reflected on his recent conversations with staff about withdrawing projects in order to support the DOLRT, and noted that staff had warned that the Chapel Hill BRT could eventually compete with the DOLRT project. Steve Schewel reminded members that the MPO Board had previously approved all projects to be submitted to the SPOT process for scoring. Steve Schewel quantified what was at stake by not withdrawing the Chapel Hill BRT from the SPOT process. Steve Schewel reflected on the transformative nature of the DOLRT project. He stated that he would be requested weighted voting, and that he would request that all projects except for the GoTriangle Durham-Raleigh (DRX) and ODX be removed from SPOT consideration. Steve Schewel stated that while it was a possibility that both the Chapel Hill BRT and DOLRT might be funded, leaving the Chapel Hill BRT in for SPOT consideration was not worth the risk. Steve Schewel reflected on the sacrifices that CAMPO, Wake County, and the Durham County Commissioners have made in support of the DOLRT. Steve Schewel stated that he supports the Chapel Hill BRT, and thinks that the MPO Board will figure out a way to get the project done. In response to a question from Barry Jacobs, Steve Schewel explained that he recommended keeping the GoTriangle projects because they will become positive for the DOLRT if the life span issue is resolved in the MPO's favor.

Chair Damon Seils and Aaron Cain discussed the consequences of the life span issue not being resolved in the MPO's favor. Aaron Cain reviewed the list of projects that the TC subcommittee recommended removing from the SPOT process. Pam Hemminger and Aaron Cain discussed what would happen if all of the projects were withdrawn from SPOT consideration and the DOLRT did not receiving funding in the SPOT process.

Barry Jacobs expressed his appreciation for the collegial and collaborative tone of the MPO Board's discussion, and reviewed how the Hillsborough circulator is currently funded. He also expressed his support for the Chapel Hill BRT project, and discussed the risks inherent to both the Chapel Hill BRT and DOLRT. Barry Jacobs requested that the MPO Board Chair write a letter to the North Carolina Secretary of Transportation about the difficult situation that the DCHC MPO was placed in because of the SPOT scoring methodology. Ellen Reckhow reiterated the risks associated with not receiving funding for the DOLRT, and discussed other potential sources of funding for the Chapel Hill BRT, primarily the foundation created by GoTriangle to raise private funds for the DOLRT.

Chair Damon Seils inquired whether the MPO Board wished to consider the three issues before them separately or together. He also reflected on his position as a representative of the Town of Carrboro, and the transit partnership between Carrboro and Chapel Hill. Chair Damon Seils discussed the history and status of the Chapel Hill BRT project, and why the project is important to Chapel Hill. He stated that the MPO Board's comments regarding finding a solution to funding for the Chapel Hill BRT was very speculative. Chair Damon Seils stated that CAMPO's decision to remove transit mobility projects that could compete with the DOLRT from the SPOT process was demonstration of a longstanding partnership between the DCHC MPO and CAMPO. Chair Damon Seils added that a weighted vote to remove DCHC MPO projects that could compete with the DOLRT would honor the DCHC MPO's collaborative relationship with CAMPO. Ellen Reckhow and Aaron Cain discussed whether

the inclusion of the GoTriangle projects could be made conditional on the resolution of the life span issue.

Jenn Weaver made a motion to remove the Hillsborough circulator from the SPOT 5.0 process. Ellen Reckhow seconded the motion. The motion passed unanimously.

Ellen Reckhow made a motion to retain the GoTriangle projects in the SPOT process, only if there is a positive resolution of the life span issue in time to make a decision. Steve Schewel seconded the motion. Aaron Cain and Chair Damon Seils clarified that a positive resolution meant that the DOLRT project would have a life span of 73 years. Aaron Cain asked that the motion be clarified to indicate that staff would ultimately make the decision about the projects based on the resolution of the life span issue. There was discussion of the timeline for the resolution of the life span issue. Chair Damon Seils confirmed that the MPO Board's understanding of the motion was that the GoTriangle projects would be retained only if the DCHC MPO received a positive resolution of the life span issue in time to make a decision about including or not including projects in the SPOT process. There was discussion of whether funding for the ODX project would provide support for a bus or a route, and how the funds would support the route. Vernetta Alston asked that the motion be amended to specify that the GoTriangle projects would be removed if the life span condition is not met. The motion passed unanimously.

Karen Howard made a motion to accept the TC subcommittee's recommendation to remove 10 projects from the SPOT process. Ellen Reckhow seconded the motion. The motion passed unanimously.

Barry Jacobs asked for the list from the presentation with details about the projects that were removed following the meeting, and Aaron Cain agreed to provide him with the list. Penny Rich stated that the list would be helpful in explaining the MPO Board's vote to the Orange County Board of Commissioners. Chair Damon Seils reiterated that the TC subcommittee was unanimous in its recommendation to remove the 10 projects.

Chair Damon Seils clarified that Steve Schewel's request for weighted voting was in effect in response to an inquiry from Vice Chair Wendy Jacobs. There was discussion of whether language about finding funding to make up the gap for the Chapel Hill BRT should be added to the MPO Board's motion to remove the Chapel Hill BRT from SPOT consideration. Aaron Cain stated that MPO staff would work with others to identify possible funding solutions for the Chapel Hill BRT. Michael Parker clarified the amount of funding still needed for the Chapel Hill BRT project. Barry Jacobs reiterated that the amount of funding needed for the Chapel Hill BRT is \$12 million, not \$6 million. Karen Howard stated that removing the Chapel Hill BRT and finding alternate funding sources for the project should be two separate motions, and Chair Damon Seils agreed. Chair Damon Seils and Aaron Cain explained the weighted voting procedure in response to a question from Pam Hemminger.

Steve Schewel made a motion to remove the Chapel Hill BRT from SPOT 5.0 scoring. Ellen Reckhow seconded the motion. Steve Schewel, Vernetta Alston, Vice Chair Wendy Jacobs, and Ellen Reckhow voted in favor of the motion. Pam Hemminger, Chair Damon Seils, Barry Jacobs, Karen Howard, and Jenn Weaver voted against the motion. After weighted votes were tallied, there were 21 votes in favor of the motion, and 16 votes against. The motion passed by majority of weighted votes.

Steve Schewel made a motion to request that the MPO staff work with GoTriangle and County staff to make recommendations about securing funding for the Chapel Hill BRT. Ellen Reckhow seconded the motion. Pam Hemminger asked that the motion be amended to include Town of Chapel Hill staff, and Jenn Weaver asked that language about the deadline for funding be included in the motion. The motion passed unanimously.

Barry Jacobs reiterated his request that Chair Damon Seils write a letter to the Secretary of Transportation. Chair Damon Seils stated that he would work with staff to write a letter to the Secretary of Transportation requesting that their expressed support for the success of the DOLRT be realized.

Chair Damon Seils thanked the MPO staff, staff from the transit agencies, particularly GoTriangle and

Chapel Hill Transit, for their work in recent months on submitting projects to the SPOT process. Lydia Lavelle, Vice Chair Wendy Jacobs, and Ellen Reckhow commended Chair Damon Seils for his leadership skills, and for the work that he put in preparing for the agenda item. Ellen Reckhow reflected on the collegial and respectful manner of the MPO Board. Pam Hemminger recommended that staff formally thank CAMPO for removing projects from the SPOT process that may have competed with the DOLRT project.

11. Amendment #1 to the FY2018-2027 TIP

Aaron Cain, LPA Staff

Aaron Cain stated that the DCHC MPO Board adopted the FY2018-2027 Transportation

Improvement Program in November 2017, and that the Federal Transit Administration (FTA) reconciled the DCHC MPO TIP with the FY2018-2027 State Transportation Improvement Program (STIP) in January 2018. He added that additions and amendments to local projects that differ from the initially-adopted STIP can now be added to the TIP. Aaron Cain stated that no comments were received during the public comment period or during the public hearing.

Pam Hemminger made a motion to approve Amendment #1 to the FY2018-27 TIP. Ellen Rechow seconded the motion. The motion passed unanimously.

12. Draft Local Input Points Methodology

Aaron Cain, LPA Staff

Aaron Cain discussed recent steps in the development of the Local Input Points Methodology.

He added that no public comments were received on the draft methodology, and that the draft has not changed since the MPO Board last saw it. Chair Damon Seils opened the public hearing. There were no public comments. Chair Damon Seils closed the public hearing.

Ellen Reckhow made a motion to adopt the Local Input Points Methodology. Karen Howard seconded the motion. The motion passed unanimously.

REPORTS:

13. Report from the DCHC MPO Board Chair

Damon Seils, DCHC MPO Board Chair

Chair Damon Seils reminded the MPO Board about the upcoming North Carolina Association of Metropolitan Planning Organizations (NCAMPO) conference that will be held in Durham in April 2018. He also discussed a recent CAMPO meeting that he attended with Vice Chair Wendy Jacobs. Chair Damon Seils stated that the DCHC MPO will continue to demonstrate its partnership with CAMPO, and that the DCHC MPO would continue to work at the staff level and the policy level to be collaborators with CAMPO. He asked that staff continue to arrange twice yearly chair and vice chair meeting with CAMPO. There was discussion of the date of the next joint meeting with CAMPO. Chair Damon Seils added that while he has already thanked CAMPO Board members for removing projects from the SPOT process to help the DOLRT, he would comply with Pam Hemminger's request to write a formal letter of thanks.

14. Report from the DCHC MPO Technical Committee Chair

329 Ellen Beckmann, DCHC MPO TC Chair

Ellen Beckmann provided an update on the work of the NCDOT bicycle and pedestrian stakeholder committee.

15. Reports from LPA Staff

Felix Nwoko, LPA Manager

There was no additional report from the LPA staff.

16. NCDOT Reports:

There was no additional report from NCDOT Division 5.

Pat Wilson, NCDOT Division 7, stated that he wanted to set up a meeting between Chapel Hill and Carrboro in the coming weeks. There was discussion of staff present who could assist with setting up the meeting.

There was no additional report from NCDOT Division 8.

There was no additional report from NCDOT Transportation Planning Division.

342	
343	INFORMATIONAL ITEMS:
344	17. Recent News, Articles, and Updates
345	ADJOURNMENT:
346	There being no further business before the DCHC MPO Board, the meeting was adjourned at
347	11:38 a.m.

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION BOARD

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2	14 Warch 2013	14 March 2018		
3	NAINUITEC OF NACE	TING		
4	MINUTES OF MEE	IING		
5	- 1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
6	The Durham-Chapel Hill-Carrboro Metropolitan Plan			
7	14, 2018, at 9:00 a.m. in the City Council Committee			
8	Durham City Hall. The following people were in atte	endance:		
9				
10	Damon Seils (MPO Board Chair)	Town of Carrboro		
11	Wendy Jacobs (MPO Board Vice Chair)	Durham County		
12	Karen Howard (Member)	Chatham County		
13	Vernetta Alston (Member)	City of Durham		
14	Charlie Reece (Member)	City of Durham		
15	Ellen Reckhow (Member)	GoTriangle		
16	Renee Price (Member)	Orange County		
17	Pam Hemminger (Member)	Town of Chapel Hill		
18	Nina Szlosberg-Landis (Member)	NC Board of Transportation		
19	Heidi Carter (Alternate)	Durham County		
20	Lydia Lavelle (Alternate)	Town of Carrboro		
21	Mark Marcoplos (Alternate)	Orange County		
22	David Keilson	NCDOT Division E		
23	Richard Hancock	NCDOT, Division 5		
24	Patrick Wilson	NCDOT, Division 5 NCDOT, Division 7		
25 26	Bryan Kluchar	NCDOT, Division 8		
27	Jen Britt	NCDOT, Division 8		
28	Julie Bogle	NCDOT, DIVISION 8		
29	Nishith Trivedi	Orange County		
30	Bergen Watterson	Town of Chapel Hill		
31	Tina Moon	Town of Carrboro		
32	Zach Hallock	Town of Carrboro		
33	Kayla Seibel	Town of Chapel Hill		
34	John Hodges-Copple	Triangle J Council of Governments		
35	Geoff Green	GoTriangle		
36	Terry Bellamy	City of Durham		
37	Ellen Beckmann	City of Durham		
38	Eddie Dancausse	Federal Highway Administration		
39	Felix Nwoko	DCHC MPO		
40	Andy Henry	DCHC MPO		
41	Meg Scully	DCHC MPO		
42	Aaron Cain	DCHC MPO		
43	Brian Rhodes	DCHC MPO		
44	Mo Devlin	DCHC MPO		
45	Julie White	NCDOT		
46	Hanna Cockburn	NCDOT		

47 Heidi Perry Resident T. Grubb Herald-Sun 48 Evan Tenenbaum **Durham County** 49 Bryan Poole 50 City of Durham **Anne Phillips** City of Durham 51 Bill Judge City of Durham 52 53 Quorum Count: 9 of 10 Voting Members 54 55 Chair Damon Seils called the meeting to order at 9:00 a.m. A roll call was performed. The 56 57 voting members and alternate voting members of the DCHC MPO Board were identified and are indicated above. Chair Damon Seils reminded everyone to sign in using the sign-in sheet that was being 58 circulated. 59 60 Renee Price, who was previously a member of the MPO Board, was introduced as the new MPO 61 Board member for Orange County. 62 Pam Hemminger made a motion to grant Brian Lowen an excused absence. Vernetta Alston 63 seconded the motion. The motion passed unanimously. 64 PRELIMINARIES: 2. Ethics Reminder 65 Chair Damon Seils read the Ethics Reminder and asked if there were any known conflicts of 66 interest with respect to matters coming before the MPO Board and requested that if there were any 67 68 identified during the meeting for them to be announced. There were no known conflicts identified by 69 MPO Board members. 70 Chair Damon Seils reminded the MPO Board to turn in ethics forms to the Ethics Office by April 71 15. It was clarified that alternates need to turn in a form, and that a separate form is needed even if MPO Board members have submitted the form as members of other boards. 72

Chair Damon Seils asked if there were any adjustments to the agenda.

3. Adjustments to the Agenda

73

75 Pam Hemminger asked Chair Damon Seils if the MPO Board could acknowledge the 10 a.m. 76 national student walkout planned in recognition of the school shooting in Parkland, FL. Chair Damon Seils stated that the MPO Board would pause at 10 a.m. to acknowledge the student walkout. 77 **4. Public Comments** 78 79 Chair Damon Seils asked if there were any members of the public signed up to speak. 80 Heidi Perry thanked the DCHC MPO for helping to get a fence installed on the Orange Grove 81 Road bridge over I-40. She also commented on two recent traffic fatalities on Martin Luther King Jr. 82 Boulevard in Chapel Hill, the financial costs of road fatalities, and urged the MPO to reconsider its 83 roadway fatality goal in the 2045 Metropolitan Transportation Plan (MTP). 84 Pam Hemminger described steps that are being taken to make sure that pedestrians and bicyclists are safer along Martin Luther King Jr. Boulevard. Ellen Reckhow stated that North Carolina is 85 ninth in the country for vehicle registrations of people 65 and older, and fifth in the country for 86 fatalities in this group. She stated that a recent newspaper article had some good suggestion on how to 87 88 make elderly drivers safer. Chair Damon Seils stated that Andy Henry would discuss some of the issues 89 raised by Heidi Perry in his discussion of the 2045 MTP. 90 5. Directives to Staff 91 The Directives to Staff were included in the agenda packet for review. 92 **CONSENT AGENDA:** 93 6. Approval of February 14, 2018, Meeting Minutes 94 There were no items on the Consent Agenda. Chair Damon Seils stated that the February 14, 2018, meeting minutes would be approved at the April MPO Board meeting. 95 96 **ACTION ITEMS:**

7. Draft North Carolina Multi-modal Strategic Plan

Julie White, Deputy Secretary for Multi-modal Transportation, NCDOT

Julie White introduced Hanna Cockburn, the new Director of the North Carolina Department of Transportation (NCDOT) Bicycle and Pedestrian Division, to the MPO Board. Julie White stated that she is a member of NCDOT's multi-modal committee, and discussed the committee's efforts to develop a strategic plan. Julie White stated that she would be reviewing a very early draft of the multi-modal strategic plan, particularly the goals, projects in each mode, hurdles, and NCDOT's role in the future of multi-modalism, and giving the MPO Board an opportunity to provide feedback. Julie White stated that she wanted the goals of the strategic plan to be tangible, and that she started the process of creating the plan by thinking about how to advance a greater number of multi-modal projects through planning and construction. She also discussed plans to create a multi-modal dashboard. Julie White reflected on a talk given by CEO of Ford Motor Company, noting that he stated that the future is about mobility, not cars.

Julie White stated that multi-modal investments are key for attracting new jobs and economic investment to communities. She discussed recent findings by the Urban Land Institute that found that jobs are now moving towards talent, and a City Lab study that found that vibrant, dense, mixed-use areas perform better than independent office parks. She described how companies, like Amazon, and local governments in North Carolina have embraced multi-modalism as part of their planning efforts. Julie White discussed how NCDOT worked to increase multi-modal investment in Ocracoke Island, a tourism-dependent community in Hyde County, which has the lowest per capita income in the state.

Julie White discussed the work of a task force that was assembled to look at the economic benefit of aviation in the state. Julie White also provided examples of recent rail projects. Julie White stated that there was a record number of Bus Rapid Transit (BRT) and Commuter Rail Transit (CRT) projects submitted to the Strategic Prioritization Office of Transportation (SPOT) process, and the release of points for SPOT 5.0 was on track for a March 29, 2018, release date.

Julie White stated that the economic development benefits of bicycle and pedestrian investments are lost on no one, and it is probably one area that is most ripe for improvement at NCDOT. She stated that NCDOT could work on figuring out how to make bicycle and pedestrian investments more ingrained in the highway projects that it is already doing. Julie White stated that the revision of NCDOT's Complete Streets Policy is underway, and that consultants are currently reviewing the policy.

Ellen Reckhow stated that she would love the state to look into separated paths or bikeways, and that a number of large cities are constructing barrier-separated bike lanes. Julie White discussed examples of these trends in North Carolina. Ellen Reckhow stated that this treatment has been suggested for NC 98, and a paved shoulder on the roadway would make it feel more user-friendly.

Julie White stated that NCDOT cannot become more multi-modal on its own, and that there are legislative and policy constraints. She stated that NCDOT needs its partners to advance the idea of multi-modalism in a more purposeful way. Julie White stated that NCDOT would provide leadership to advance multi-modalism, and that the leadership of Transportation Secretary James Trogdon and Chief Deputy Secretary David Howard will be key to the effort. Julie White stated that NCDOT will work to improve its core business practices, such as looking at how it can better execute local agreements. She added that NCDOT is also examining how it can be a better partner in advancing multi-modalism. She discussed the needs of different types of communities, and efforts to look into how consultants and other experts can be used to support better project delivery. She stated that it is important to make sure that NCDOT's policies align with its goals, and that stronger stakeholder engagement is necessary. Julie White discussed NDOT's recent efforts to develop a stakeholder group that is representative of MPOs, Rural Planning Organizations (RPOs), cities, counties, elected officials, staff, health care advocates, the American Association of Retired Persons (AARP), and the biking community. She stated that this group was helping with the review of the Complete Streets Policy. Julie White concluded that NCDOT needs to do a better job of capturing and telling the story of its successes. She stated that she would be

encouraging staff to write more white papers to this end. She encouraged the MPO Board to reach out to her if they see opportunities for improvement.

Chair Damon Seils commented that celebrating and promoting successes is important, and that the MPO now has a staff person dedicated to this task. Chair Damon Seils asked about the future of the Safe Routes to School Program (SRTS), and Julie White stated that Hanna Cockburn has been charged with doing a full strategic review of the bicycle and pedestrian mode. She stated that while she cannot comment on SRTS specifically, Hanna Cockburn has been tasked with supporting rural communities and getting projects on the ground.

Pam Hemminger thanked NCDOT for collaborating with Chapel Hill and coming up with a more bicycle and pedestrian oriented approach to the Merritt Mill/Brewer Lane intersection project. Julie White and Pam Hemminger discussed the importance of using video and pictures to communicate successes. Vice Chair Wendy Jacobs stated that making the case for economic, health, and safety benefits will help get more funding for multi-modal transportation. She inquired whether it was possible to look at the supply chains for some of the larger infrastructure projects to show how they are spurring economic development. Julie White commented that she was looking at a recent study of greenway projects that calculated the jobs created by the projects, construction, and the supply chain. Vice Chair Wendy Jacobs and Julie White discussed how North Carolina's demographics, particularly pertaining to the growth of the senior population, need to be considered when thinking about multi-modal investments. Ellen Reckhow commented on the limited funding for bicycle and pedestrian projects, and the need for engineers to think from a pedestrian's perspective. Charlie Reece commented on the importance of protected bicycle lanes, and discussed a Durham project that will eliminate two lanes of traffic in order to add bike lanes in each direction.

Ellen Beckmann commented on the importance of setting up financial policies that will support safer transportation options. Julie White commented that the Complete Streets Policy review will

consider these issues. Lydia Lavelle commented on the importance of showing smaller towns with sidewalks, bike lanes, and alternative infrastructure. There was discussion of whether 20% local match programs are an obstacle to multi-modal projects. Chair Damon Seils commented on how existing lanes not needed for vehicular capacity can be converted to support a modal shift. Ellen Reckhow commented that Vienna, Austria, has turned whole lanes into bike lanes and bikeways.

No further action was required by the MPO Board.

8. Update on Coordinated Transit Efforts

- 177 John Hodges-Copple, TJCOG
- 178 Mo Devlin, DCHC MPO

- 179 Geoff Green, GoTriangle
- 180 Bergen Watterson, Chapel Hill Transit

John Hodges-Copple stated that he would present information on a number of different transit projects within the DCHC MPO, and also projects that span the DCHC MPO and the Capital Area Metropolitan Planning Organization (CAMPO). John Hodges-Copple provided an overview of topics that would be covered in the presentation. He stated that the DCHC MPO and CAMPO have always worked well together, but in the past year have recognized the need to work more closely at the staff, policy, and Technical Committee (TC) level. John Hodges-Copple reflected on the recent joint meeting between DCHC MPO and CAMPO, and reminded the MPO Board about the upcoming joint meeting scheduled for May 31. John Hodges-Copple reflected on the recent collaboration between the MPOs, NCDOT, transit agency staff, and Triangle J Council of Governments (TJCOG) staff. He discussed how this group was able to work with the SPOT office to come up with standardized ways to do certain things. John Hodges-Copple added that the group has also provided guidance on the appropriate way to measure the life span of a transit project. John Hodges-Copple stated that the group can suggest evidence-based methods that can be applied statewide, that feed into federal processes, and that benefit the whole state.

John Hodges-Copple drew attention to a map of planned regional transit infrastructure projects, including the Durham-Orange Light Rail Transit (DOLRT) project, the Chapel Hill BRT project, the Wake County BRT projects, and the Wake-Durham CRT project and its planned extensions. Vice Chair Wendy Jacobs stated that the map is a great one that tells the story of planned infrastructure investment in the region. John Hodges-Copple discussed the status and cost for each of the major transit projects. Nina Szlosberg-Landis and John Hodges- Copple discussed the current Trump administration infrastructure bill, and the role that public-private partnerships could play in advancing these infrastructure projects. Renee Price and Ellen Reckhow reflected on recent conversations about the role that public-private partnerships would play in funding transportation projects that took place at a National Association of Counties conference in Washington, D.C. John Hodges-Copple discussed the state, local, and federal funding needed for the Wake-Durham CRT.

Mo Devlin discussed the county Transit Plans, and the role that the staff working groups would play in matching transit needs to funding. She stated that the policies of the staff working groups are still being established. She added that the current priority of the staff working groups is the creation of a draft work plan for FY 2019, which will eventually be released to the public. Mo Devlin discussed how GoTriangle and GoDurham have used transit tax funding, primarily to create express routes, increase the frequency of service, increase Saturday service, and for bus purchases.

Geoff Green stated that the DOLRT project is in the engineering phase of the New Starts process, and the goal is to have an executed Full Funding Grant Agreement (FFGA) by September 2019. He stated that another goal was to begin construction in 2020. He added that there was a major investment study related to the Wake-Durham CRT, and that the findings of the study will help determine which agency should sponsor the project.

Bergen Watterson discussed the status of the Chapel Hill BRT, noting that the project is in the project development stage of the Small Starts program. She stated that the project development phase

of the project will last until September 2019, and will complete 30% design of the project and a full environmental document. She provided an overview of project partners, and stated that a possible extension of the line to Durham Technical Community College was being considered. She stated that the MPO would have opportunities for input into the project with the adoption of the locally preferred alternative. She introduced Matt Cecil, the project manager for the Chapel Hill BRT.

There was discussion of Chapel Hill Transit buses purchased with Transit Plan funds. Chair Damon Seils stated that the presentation was intended to present an overview of the way that the MPOs are coordinating around transit. John Hodges-Copple asked the MPO Board to provide him with feedback on whether the presentation was helpful, and whether similar presentations should be given on a regular basis. There was discussion of the date of the upcoming joint MPO Board meeting. Nina Szlosberg-Landis stated that it was important that the North Carolina Railroad (NCRR) be involved in decision making for some of these projects at a very early stage. There was discussion of NCRR's current involvement with the rail projects. There was discussion of congressional support for federal funding for transportation projects, through programs such as New Starts and the Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grant program. Pam Hemminger requested that the miles of infrastructure be added to the map so that the public could understand why some of the lines are more expensive than others.

- 9. Quarterly Update on the Durham County Transit Plan, Orange County Transit Plan, and Durham-
- 237 Orange Light Rail Transit Project
- 238 Geoff Green, GoTriangle
- 239 Mo Devlin, LPA Staff

Aaron Cain stated that there would be a detailed presentation on the Transit Plans in June 2018.

Mo Devlin stated that there would be a staff working group meeting after the MPO Board meeting, staff working group meetings are open to the public, and that MPO Board members were welcome to attend the meeting.

Geoff Green provided an overview of the GoTriangle Annual report, and discussed the budget for the DOLRT project. He stated that the project was approaching a 50% design milestone. He provided an overview of the consultants responsible for various aspects of the project. Vice Chair Wendy Jacobs asked whether any of the firms working of the project are local, and Geoff Green promised to provide her with this information.

Geoff Green discussed the local, state, and federal funding needed for the project. He stated that a non-profit organization, GoTriangle Partners, has recently been incorporated and will solicit cash and land donations to support the project. Geoff Green stated that the Federal Transit Administration (FTA) is providing oversight of the budget and contingency for the project. He added that the project is on schedule, and discussed the next steps for the project. He discussed the recent acquisition of property for a rail maintenance facility in the City of Durham.

Geoff Green stated that 50% design of the project is almost complete, and stakeholders will be providing technical feedback on the project. He discussed the recent Opportunities Summit that occurred in February 2018, and other recent and upcoming public input opportunities related to the project. Ellen Reckhow and Geoff Green discussed the property acquisition for the Durham rail maintenance facility. Vice Chair Wendy Jacobs asked for and received clarification about the subject of the rescheduled Chapel Hill workshop and the upcoming workshops. Vice Chair Wendy Jacobs stated that it was important to share outcomes of the workshops with those who attended the workshop. Nina Szlosberg-Landis and Chair Damon Seils discussed how the MPO was working to resolve the life span issue for the light rail project in the SPOT process. Charlie Reece asked for and received clarification about the land acquisition for the rail maintenance facility in Durham. Matthew Clark stated that 15 parcels of land with nine owners are required for the facility, and that GoTriangle successfully negotiated with three of the owners. He added that GoTriangle did have to exercise eminent domain authority with six owners, and while litigation may be required to determine compensation for those

properties, GoTriangle holds the title for the needed properties. Charlie Reece and Geoff Green discussed whether GoTriangle is currently doing any work on joint development agreements related to the light rail project. Geoff Green discussed how GoTriangle worked with stakeholders to identify potential joint development opportunities. Charlie Reece and Geoff Green discussed the timeline for the next steps for the joint development projects. Charlie Reece cautioned that there has been considerable discussion, debate, and analysis among Durham staff, the Durham City Council, and community advocates, especially the Coalition for Affordable Housing and Transit, regarding GoTriangle's plans for the Police Headquarters site. Matthew Clark stated that he attends meetings of the Coalition for Affordable Housing and Transit, and while GoTriangle is exploring opportunities at the Police Headquarters site, there are two obstacles to pursuing joint development at the site: the timeline for pursuing the FFGA and design. Ellen Reckhow and Geoff Green discussed whether there are joint development opportunities for the 300 and 500 blocks of Main Street in Durham.

No further action was required by the MPO Board.

10. 2045 Metropolitan Transportation Plan (MTP)

Andy Henry, LPA Staff

Andy Henry stated that the MPO Board was being asked to adopt the 2045 MTP. Andy Henry drew attention to the attachments for the agenda item. He noted that there was a resolution from Carrboro, and that the MTP satisfies what Carrboro is asking for in its resolution. Andy Henry reviewed the changes that were made to the MTP. Andy Henry discussed how the current Fixing America's Surface Transportation (FAST) Act performance measures were incorporated into the MTP, and added that any future measures will be added to the MTP once the MPO adopts them. Andy Henry discussed the public comments that were received on the MTP, especially the comments that he received pertaining to Bolin Creek in Carrboro. He drew attention to how Bolin Creek is reflected in Appendix 4 of the MTP.

Renee Price and Andy Henry discussed whether hybrid or electric cars are considered in the environment performance measure. Renee Price inquired whether equity and participation can be ensured, not just made a goal. Andy Henry discussed the difficulty of measuring equity and participation. Ellen Reckhow and Andy Henry discussed how the FAST Act targets are reflected in the MTP. Chair Damon Seils thanked Andy Henry for his work on the MTP report, and reflected on Carrboro's discussions that preceded the passing of its resolution.

Pam Hemminger made a motion to adopt the 2045 MTP by resolution, and adopt version 6 of the Triangle Regional Model (TRM) by letter and resolution. Vice Chair Wendy Jacobs seconded the motion. The motion passed unanimously.

Andy Henry stated that TJCOG and John Hodges-Copple helped with writing the MTP report.

11. Local Input Points Methodology

Aaron Cain, LPA Staff

Aaron Cain stated that the MPO Board approved the Local Input Points Methodology at its

February 2018 meeting, and staff submitted that Methodology to the NCDOT Review Committee. The

NCDOT Review Committee submitted its comments to DCHC MPO staff, and LPA staff edited the

Methodology to reflect those comments. Aaron Cain added that the TC has reviewed the edited

Methodology, and has unanimously recommended that the MPO Board approve the methodology.

Ellen Reckhow made a motion to adopt the revised Local Input Points Methodology. Renee Price seconded the motion. The motion passed unanimously.

REPORTS:

12. Report from the DCHC MPO Board Chair

Damon Seils, DCHC MPO Board Chair

Chair Damon Seils introduced Mark Marcoplos as the new alternate from Orange County, and reminded the MPO Board that the upcoming joint DCHC MPO meeting would take place on May 31,

2018, at the Research Triangle Park headquarters at 9 a.m. He also reminded the MPO Board about the upcoming North Carolina Association of Metropolitan Planning Organizations (NCAMPO) conference which will take place in Durham in April 2018.

13. Report from the DCHC MPO Technical Committee Chair

Ellen Beckmann, DCHC MPO TC Chair

Ellen Beckmann stated that she is on NCDOT's Complete Streets review committee, and she would be bringing information back to the MPO Board.

14. Reports from LPA Staff

325 Felix Nwoko, LPA Manager

There was no additional report from the LPA Staff.

15. NCDOT Reports:

Richard Hancock, NCDOT Division 5, provided updates on lane shifts associated with the East End Connector project. He also provided an updated timeline for the Old Chapel Hill Road project. Pam Hemminger and Richard Hancock discussed whether the lighting could be improved near the roundabout work on Pope Road. Ellen Reckhow and Richard Hancock discussed the estimated completion date of the East End Connector project. Ellen Reckhow discussed congestion on NC 147, and whether Transportation Demand Management (TDM) strategies could be used to reduce traffic during peak hour traffic. Ellen Beckmann stated that GoTriangle currently does TDM work for downtown Durham, but that the City of Durham is hoping to make a change and do more downtown Durham outreach in the coming year.

Pat Wilson, NCDOT Division 7, stated that work has started on putting up a fence on the I-40 bridge on Orange Grove Road, and that it will be installed by the end of the week. He added that a task force has been formed in relation to the two pedestrian fatalities in Chapel Hill that occurred this year, and that he would be representing the Division on the task force. Pat Wilson stated that an agreement has been reached on the Franklin/Merritt Mill intersection, and that he wanted Carrboro and Chapel

Hill to know that the Division is currently incorporating comments into the design for the project. Chair Damon Seils thanked NCDOT for their partnership on the Franklin/Merritt Mill project. In response to an inquiry from Pam Hemminger, Pat Wilson stated that the Bennett Road project would be let for construction in June 2018 along with the Greensboro/Estes project in Carrboro.

Jen Britt, NCDOT Division 8, stated that the O'Kelly Chapel Road/NC 751 intersection upgrade and realignment is in the right-of-way phase, and the project was started in January of 2018. She added that there would be some resurfacing coming up in Chatham County. Karen Howard asked for and received clarification about the resurfacing in Chatham County.

There was no update from NCDOT Transportation Planning Division.

INFORMATIONAL ITEMS:

16. Recent News, Articles, and Updates

There were no informational items.

ADJOURNMENT:

There being no further business before the DCHC MPO Board, the meeting was adjourned at 11:23 a.m.

MEMORANDUM

To: DCHC MPO Board

From: DCHC MPO Lead Planning Agency Staff

Date: April 11, 2018

Subject: FY 2018 Unified Planning Work Program – Amendment #3

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2018 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the following:

- Re-allocation of STBG-DA funds among task codes by Town of Carrboro.
- De-obligation of STBG-DA funds by Town of Chapel Hill.
- Re-allocation of Section 5303 funds by Town of Chapel Hill.

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds. Funds that would not be expended during the current fiscal year (FY18) must be de-obligated through an amendment in order for the funds to be available (carried over) for programming during a later fiscal year or to be flexed for Federal Transit Administration grants. The proposed revisions are illustrated in amendment tables below.

Town of Carrboro - STBG-DA FY18 UPWP Amendment #3 (re-allocation of funds among task codes)*

Description	After Amend. #3	Change	Original
	(total share-100%)	(total share-100%)	(total share-100%)
Congestion Management	\$ 844	\$ 208	\$ 636
Strategies			
Short Range Transit Planning	\$ 2,494	\$ 814	\$ 1,680
Safety/Drug Control Planning	\$0	-\$ 208	\$ 208
Enviro Analysis & Pre-TIP Planning	\$0	-\$ 814	\$ 814
Total Revision	\$ 28,209	\$0	\$ 28,209

Town of Chapel Hill - STBG-DA FY18 UPWP Amendment #3 (de-obligate funds)*

Description	After Amend. #3	Change	Original – After
	(total share-100%)	(total share-100%)	Amend. #1
			(total share-100%)
Central Area Parking Inventory	\$ 975	-\$ 488	\$ 1,463
Forecast of Future Travel Patterns	\$ 4,143	-\$ 2,070	\$ 6,213
Highway Element of LRTP	\$ 2,900	-\$ 1,241	\$ 4,141
Congestion Management	\$ 6,214	-\$ 2,070	\$ 8,284
Strategies			
Planning Work Program	\$ 4,634	-\$ 1,464	\$ 6,098
TIP	\$ 14,911	-\$ 1,656	\$ 16,568
Management and Operations	\$ 24,853	-\$ 6,213	\$ 31,065
Total Revision	\$ 117,443	-\$ 15,201	\$ 132,644

Town of Chapel Hill - Section 5303 FY18 UPWP Amendment #3 (re-allocation of funds among task codes)*

Task/Description	After Amend. #3	Change	Original – (total
	(total share-100%)	(total share-100%)	share-100%)
Traffic Volume Counts	\$ 918	\$ 918	\$0
Transit System Data	\$ 1,660	-\$ 5,000	\$ 6,660
Dwelling Unit, Pop. & Emp Change	\$ 3,432	-\$ 918	\$ 4,350
Travel Time Studies	\$ 5,000	\$ 5,000	\$0
Central Area Parking Inventory	\$ 2,700	-\$ 6,000	\$ 8,700
Bike & Ped Facilities Inventory	\$ 5,520	-\$ 4,000	\$ 9,520
Bike & Ped Counts	\$ 2,810	-\$ 3,750	\$ 6,560
Collection of Base Year Data	\$ 1,875	-\$ 800	\$ 2,675
Bicycle & Ped Element of the LRTP	\$ 3,300	\$ 3,300	\$0
Financial Planning	\$ 4,030	-\$ 2,500	\$ 6,530
Congestion Management Strategies	\$ 24,315	\$ 13,750	\$ 10,565
Short Range Transit Planning	\$ 2,000	\$ 2,000	\$0
Enviro. Analysis & Pre-TIP Plng.	\$ 2,360	-\$ 2,000	\$ 4,360
Total Revision	\$ 171,500	\$0	\$ 171,500

^{*}These tables only include tasks for which changes have been requested.

RESOLUTION

TO APPROVE AMENDMENT #3 TO THE FY 2018 UNIFIED PLANNING WORK PROGRAM OF THE DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHC MPO)

April 11, 2018

		and seconded by Board Member
vote was duly adopted.	_ for the adoption	of the following resolution, and upon being put to a
		transportation planning program must be carried out transportation planning projects are effectively allocated
WHEREAS, The Durham-Outlined on the attached table		ro MPO requests an amendment to the 2018 UPWP as
WHEREAS, Members of the effectively advances transpo		the Unified Planning Work Program amendment r 2018
	an Area Unified P	l hereby endorses Amendment #3 of the Durham- Planning Work Program for the FY 2018 as
	a meeting of the D	certify that the above is a true and correct copy of an urham-Chapel Hill- Carrboro Urban Area MPO Board,
Durham-C		re of Board Chair to Metropolitan Planning Organization
Durham County, North Caro	olina	
I certify that Damon Seils pedocument.	ersonally appeared	before me this day to affix his signature to the forgoing
Date: April 11, 2018		
	Frederick Bria	n Rhodes, Notary Public
		on expires: May 10, 2020

MPO-Wide STBG-DA FY18 UPWP Amendment #3 (Includes Town of Carrboro and Town of Chapel Hill)*

Task/Description	After Amend. #3	Change	Original – After
	(total share-100%)	(total share-100%)	Amend. #2
			(total share-100%)
Central Area Parking Inventory	\$ 10,816	-\$ 488	\$ 11,304
Forecast of Future Travel Patterns	\$ 4,143	-\$ 2,070	\$ 6,213
Highway Element of LRTP	\$ 33,403	-\$ 1,241	\$ 34,644
Congestion Management Strategies	\$ 129,518	-\$ 1,862	\$ 131,380
Short Range Transit Planning	\$ 2,494	\$ 814	\$ 1,680
Planning Work Program	\$ 43,045	-\$ 1,464	\$ 44,509
TIP	\$ 72,112	-\$ 1,656	\$ 73,768
Safety/Drug Control Planning	\$ 14,000	-\$ 208	\$ 14,208
Enviro Analysis & Pre-TIP Planning	\$ 40,985	-\$ 814	\$ 41,799
Management and Operations	\$ 98,146	-\$ 6,213	\$ 104,359
Total Revision	\$ 1,873,182	-\$ 15,201	\$ 1,888,383

MPO-Wide Section 5303 FY18 UPWP Amendment #3 (Includes Town of Chapel Hill)*

Task/Description	After Amend. #3	Change	Original – (total
	(total share-100%)	(total share-100%)	share-100%)
Traffic Volume Counts	\$ 918	\$ 918	\$0
Transit System Data	\$ 82,420	-\$ 5,000	\$ 87,420
Dwelling Unit, Pop. & Emp Change	\$ 3,432	-\$ 918	\$ 4,350
Travel Time Studies	\$ 5,000	\$ 5,000	\$0
Central Area Parking Inventory	\$ 2,700	-\$ 6,000	\$ 8,700
Bike & Ped Facilities Inventory	\$ 5,520	-\$ 4,000	\$ 9,520
Bike & Ped Counts	\$ 2,810	-\$ 3,750	\$ 6,560
Collection of Base Year Data	\$ 1,875	-\$ 800	\$ 2,675
Bicycle & Ped Element of the LRTP	\$ 3,300	\$ 3,300	\$0
Financial Planning	\$ 7,290	-\$ 2,500	\$ 9,790
Congestion Management Strategies	\$ 24,315	\$ 13,750	\$ 10,565
Short Range Transit Planning	\$ 28,100	\$ 2,000	\$ 26,100
Enviro. Analysis & Pre-TIP Plng.	\$ 2,360	-\$ 2,000	\$ 4,360
Total Revision	\$ 350,000	\$0	\$ 350,000

^{*}These tables include only those tasks for which a change was requested.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M)

There <u>are</u> previous amendments to this project.

Date: 3-7-18 Amendment Requested By: City of Durham

Existing Project Details

Project Name: R. Kelly Bryant Bridge Trail

STIP/TIP #: EB-5720 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Planning	LOCAL	\$0	\$0	\$50,000	\$50,000
2017	PE/Design	TAP	\$233,000	\$0	\$58,000	\$291,000
2018	PE/Design	TAP	\$230,047	\$0	\$57,512	\$287,559
2018	ROW	LOCAL	\$0	\$0	\$10,000	\$10,000
2019	Construction	TAP	\$1,534,000	\$0	\$383,000	\$1,917,000
2020	ROW	TAP	\$2,800	\$0	\$700	\$3,500
2021	Construction	TAP	\$1,989,974	\$0	\$524,676	\$2,514,650
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
•	Funding Totals:		\$3,989,821	\$0	\$1,083,888	\$5,073,709

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Planning	LOCAL	\$0	\$0	\$50,000	\$50,000
2018	PE/Design	TAP	\$462,847	\$0	\$115,712	\$578,559
2020	ROW	TAP	\$2,800	\$0	\$10,700	\$13,500
2021	Construction	TAP	\$3,523,974	\$0	\$880,994	\$4,404,968
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$3,989,621	\$0	\$1,057,406	\$5,047,027

Total Project Cost Page 1 of 12



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Project now encompasses both the north and south portions of the R. Kelly Bryant Bridge Trail, including the funding and scope for EB-5833. Full scope is now from NC 55 to Drew-Granby Park, and incorporates shared use paths and connecting sidewalks. Existing project schedule above includes funding for EB-5833.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Combine funding from EB-5720 and EB-5833 in order to coordinate the delivery schedules for both projects and increase efficiency. Move ROW to FY20 and construction to FY21 to more accurately reflect construction schedule.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

\$800,000 (TAP)

\$200,000 (S(E))

\$1,000,000

FY 2018 - \$1,738,000 (STBGDA)

\$2,173,000

FY 2018 - \$435,000 (L)

CONSTRUCTION FY 2018 -

PLANNING

FY 2018 -

REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 5

VARIOUS, DIVISION 5 PROGRAM TO UPGRADE

* R-5785 DURHAM FRANKLIN INTERSECTIONS TO COMPLY WITH THE AMERICANS

WITH DISABILITIES ACT (ADA) USING

TRANSPORTATION ALTERNATIVES (TA) FUNDS.

GRANVILLE <u>ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY</u>

PROGRAMMED.

PERSON VANCE WAKE WARREN

PROJ.CATEGORY

DIVISION

VARIOUS, DURHAM-CHAPEL HILL-CARRBORO

* U-4727 METROPOLITAN PLANNING ORGANIZATION CHATHAM (DCHCMPO) PLANNING ALLOCATION AND UNIFIED

DURHAM WORK PROGRAM.

ORANGE <u>ADD STBGDA FUNDS IN FY 18 NOT PREVIOUSLY</u>

PROJ.CATEGORY PROGRAMMED, AT REQUEST OF MPO TO

DIVISION SUPPLEMENT PLANNING ACTIVITIES.

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

<u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 7

* R-5787 VARIOUS, DIVISION 7 PROGRAM TO UPGRADE **ALAMANCE**

INTERSECTIONS TO COMPLY WITH THE AMERICANS

WITH DISABILITIES ACT (ADA) USING **CASWELL**

TRANSPORTATION ALTERNATIVES (TA) FUNDS. **GUILFORD** ORANGE ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY

ROCKINGHAM PROGRAMMED.

PROJ.CATEGORY

DIVISION

CONSTRUCTION FY 2018 -\$800,000 (TAP)

FY 2018 -

CONSTRUCTION FY 2018 -

FY 2018 -\$200,000 (S(E))

\$1,000,000

\$800,000 (TAP)

\$200,000 (S(E))

\$1,000,000

DIVISION 8

VARIOUS, DIVISION 8 PROGRAM TO UPGRADE * R-5788 CHATHAM INTERSECTIONS TO COMPLY WITH THE AMERICANS

HOKE WITH DISABILITIES ACT (ADA) USING

LEE TRANSPORTATION ALTERNATIVES (TA) FUNDS. **MONTGOMERY** ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY

MOORE PROGRAMMED. **RANDOLPH**

RICHMOND

PROJ.CATEGORY

SCOTLAND

DIVISION

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

	DURHAMI-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION						
		STIP MODIFICATIONS					
* EB-5720 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. **REVISE PROJECT DESCRIPTION TO INCLUDE EB-5833 SCOPE AT THE REQUEST OF MPO.**	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2018 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$230,000 \$58,000 \$3,000 \$11,000 \$3,524,000 \$908,000 \$4,734,000	(TAP) (L) (TAP) (L) (TAP) (L)	
U-5516 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19 AND CONSTRUCTION FROM FY 19 TO 20.	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2019 - FY 2020 -	\$4,341,000 \$2,000,000 \$5,500,000 \$11,841,000	(NHP) (L) (NHP)	
		STIP DELETIONS					
* EB-5833 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. DELETE PROJECT AT THE REQUEST OF MPO. WORK TO BE ACCOMPLISHED UNDER EB-5720.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2018 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$230,000 \$58,000 \$3,000 \$1,000 \$1,990,000 \$525,000 \$2,807,000	(TAP) (L) (TAP) (L) (TAP) (L)	

^{*} INDICATES FEDERAL AMENDMENT

CONSTRUCTION FY 2018 -

CONSTRUCTION FY 2019 -

CONSTRUCTION FY 2019 -

FY 2018 -

FY 2019 -

(HANDOUT)

\$820,000 (TAP)

\$462,000 (TAP)

\$275,000 (SRTS)

\$116,000 (L)

\$578,000

\$275,000

\$205,000 (L)

\$1,025,000

REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

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 _	_					

* EB-5514 **DURHAM** PROJ.CATEGORY **TRANSITION**

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING

ORGANIZATION

NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE), SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.

ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.

LASALLE STREET, KANGAROO DRIVE TO SPRUNT

BOTH SIDES FROM KANGAROO DRIVE TO US 70

AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON

* EB-5703 **DURHAM** PROJ.CATEGORY

DIVISION

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING

ORGANIZATION

BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY

PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.

* EB-5708 DURHAM **PROJ.CATEGORY**

DIVISION

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING

ORGANIZATION

NC 54, NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS

OF SIDEWALK ON SOUTH SIDE.

ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

(HANDOUT)

REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 5

* EB-5715 DURHAM **PROJ.CATEGORY** DIVISION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION US 501 BYPASS (NORTH DUKE STREET), MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.

ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.

CONSTRUCTION FY 2019 - \$1,015,000 (TAP) FY 2019 - \$254,000 (L) \$1,269,000

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 7

* C-5179 ORANGE PROJ.CATEGORY - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING

ORGANIZATION

EXEMPT

BORO

SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.

NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN

FOOT MULTIUSE PATH.

ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY PROGRAMMED (DELAY FROM 16-25 STIP) TO REFLECT TOWN'S LATEST PROJECT DELIVERY SCHEDULE

CONSTRUCTION FY 2018 - \$1,630,000 (CMAQ) FY 2018 - \$408,000 (L)

\$2,038,000

(HANDOUT)

These items are for informational purposes only and subject to future NC Board of Transportation approval.

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.



Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 2-27-18 Amendment Requested By: City of Durham

Existing Project Details

Project Name: NC 751/NC 54 Sidewalk

STIP/TIP #: U-4726 HJ Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	LOCAL	\$0	\$0	\$56,058	\$56,058
2017	Construction	STP-DA	\$182,000	\$0	\$45,500	\$227,500
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$182,000	\$0	\$101,558	\$283,558

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

	Proposed Table to represent FOLL project information.									
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total				
2016	ROW	LOCAL	\$0	\$0	\$56,058	\$56,058				
2017	Construction	STP-DA	\$182,000	\$0	\$45,500	\$227,500				
2018	Construction	STBGDA	\$175,000	\$0	\$43,750	\$218,750				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
	•	Funding Totals:	\$357,000	\$0	\$145,308	\$502,308				



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/TIF	P # (if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Additional STBGDA money to complete project. Funds are part of City of Durham STBGDA apportionment.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 2-27-18 Amendment Requested By: City of Durham

Existing Project Details

Project Name: Avondale Drive Bike/Ped

STIP/TIP #: U-4726 HM Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Construction	STP-DA	\$323,907	\$0	\$80,976	\$404,883
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$323,907	\$0	\$80,976	\$404,883

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

		Proposed rable to re	epresent i oll pro	Ject IIII Ollillatioi	1.	
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Construction	STP-DA	\$323,907	\$0	\$80,976	\$404,883
2018	Construction	STBGDA	\$163,935	\$0	\$40,984	\$204,919
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$487,842	\$0	\$121,960	\$609,802



Project Details - Continued

Please provide	previous STIP	/TIP # or new	STIP/TIP#	(if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Additional STBGDA money to complete project. Funds are part of City of Durham STBGDA apportionment.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Durham - Chapel Hill - Carrboro Metropolitan Planning Organization Board April 11, 2018

FY 2018-2027 TIP Amendment #2 Summary Sheet

See full report for additional information on each project.

- C-5179 North Estes Drive: Delay construction until 2018 to reflect town's project delivery schedule.
- EB-5514 NC 751 Bike/Ped: Delay construction until 2018 to reflect city's project delivery schedule.
- **EB-5703 LaSalle Street Sidewalks:** Add \$42,000 in construction funding and delay construction until 2019 to reflect city's project delivery schedule.
- **EB-5708 NC 54 Sidewalks:** Add \$25,000 in construction funding and delay construction until 2019 to reflect city's project delivery schedule.
- **EB-5715 North Duke Street Sidewalks:** Delay construction until 2019 to reflect city's project delivery schedule.
- **EB-5720/EB-5833 R. Kelly Bryant Bridge Trail:** Combine projects into one (EB-5720). Revise project schedule to match city's delivery schedule.
- R-5785 TAP Division 5: Add construction funds in 2018 not previously programmed.
- R-5787 TAP Division 7: Add construction funds in 2018 not previously programmed.
- **R-5788 TAP Division 8:** Add construction funds in 2018 not previously programmed.
- U-4726 HJ NC 751/NC 54 Sidewalk: Add FY18 STBGDA funds for construction.
- U-4726 HM Avondale Drive Bike/Ped: Add FY18 STBGDA funds for construction.
- U-4727 DCHC MPO Planning Activities: Add STBGDA funds in 2018 not previously programmed.
- U-5516 Roxboro-Latta/Infinity Intersection Improvements: Add federal and state funds for ROW;
 delay ROW to 2019 and construction to 2020.

RESOLUTION TO MODIFY THE 2018-2027 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING AREA

AMENDMENT #2 April 11, 2018

A motion was made by MPO Board Memberand seconded by MPO Board Memberfor the adoption of the following resolution, and upon being put to a vote, was duly adopted.
vote, was duly adopted.
WHEREAS , the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and
WHEREAS , the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and
WHEREAS , the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and
WHEREAS , the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and
WHEREAS, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and
WHEREAS , the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2018-2027 Transportation Improvement Program as described in the attached sheets; and
WHEREAS , in the summer 2015 the United States Environmental Protection Agency designated the DCHC MPO Urbanized Area as attainment for air quality conformity; and
WHEREAS , the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2040 Metropolitan Transportation Plan (MTP); and
BE IT THEREFORE RESOLVED that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approve the Amendment #2 to the FY 2018-2027 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on April 11, 2018, and as described in the "FY 2018-2027 TIP Amendment #2 Summary Sheets" on this,
the 11 th day of April, 2018.
Damon Seils, MPO Board Chair

Durham County, North Carolina

I certify that Damon Seils personally appeared before me this day acknowledging to me that he signed the forgoing document.

Date: April 11, 2018

Frederick Brian Rhodes, Notary Public My commission expires: May 10, 2020

MEMORANDUM

To: DCHC MPO Board

From: DCHC MPO Lead Planning Agency

Date: April 11, 2018

Subject: Lead Planning Agency (LPA) Synopsis of Staff Report

This memorandum provides a summary status of tasks for major DCHC MPO projects in the Unified Planning Work Program (UPWP).

- Indicates that task is ongoing and not complete.
- ✓ Indicates that task is complete.

<u> Major UPWP – Projects</u>

Comprehensive Transportation Plan (CTP)

✓ Completed

2045 Metropolitan Transportation Plan (MTP)

- ✓ MTP Schedule/Timeline & development process Approval January 2016
- ✓ MTP Public Involvement plan January 2016
- ✓ MTP Goals, Objectives and Performance Measures In progress
- ✓ Deficiency Analysis & Needs Assessment– May 2017
- ✓ Socioeconomic Forecasts May 2017
- ✓ Land use Scenarios May 2017
- ✓ Alternative Analysis August 2017
- ✓ Preferred Option October 2017
- ✓ Air Quality analysis and Conformity (not required)
- ✓ Adopt 2045 MTP March 2018
- ✓ Technical report and implementation December 2017

MPO Community Viz. Scenarios Planning and Visualization -2.0 (Connect 2025)

- ✓ Field verification Complete
- ✓ Focus Groups/Delphi Process FY 2015
- ✓ Model update and testing September 2016
- ✓ Model/Scenario Building May 2017
- ✓ Adopted SE Data December 2017

2016/2017 MPO Data Collection & Surveillance of Change (Traffic/Travel Time/Crash/Transit)

- ✓ Data collection (Volume/Trucks/Travel Time/Speed/Bike/Ped) ongoing –continuous data collection
- ✓ Data collection (AirSage, INRIX, HERE data)
- ✓ Transit data collection ongoing –continuous data collection

GIS Online (AGOL)/Data Management

- ✓ MPO Interactive GIS/Mapping Continuous/On-going
- ✓ Development of public portals for MPO applications Continuous/On-going
- ✓ Maintenance and updates Continuous/On-going
- ✓ Development of open data Continuous/On-going

MPO Website Update and Maintenance

- ✓ Post Launch Services Continuous/On-going
- ✓ Interactive GIS Continuous/On-going
- ✓ Facebook/Twitter management Continuous/On-going
- ✓ Enhancement of Portals Continuous/On-going

Triangle Regional Model Update

- ✓ Completed
- Work Commences on the Rolling Household Survey

Prioritization 5.0/STI

- ✓ Summarize MPO P4 projects not funded ("Holding Tank" for P5) –February 2017
- ✓ Board approves existing projects revisions/modifications projects to be submitted for SPOT-5 May 10, 2017 (deadline July 30, 2017)
- ✓ Preparation and ranking of new projects (23 for each mode) –February to June 2017
- ✓ Existing project revision/modification/deletion due to NCDOT for receiving extra new submittals (one out, one in) July 30, 2017
- ✓ SPOT-5 Online opens for entering new P5 projects July 5 (deadline September 29, 2017)
- ✓ Board approves new projects to be submitted for SPOT-5 September 13, 2017
- ✓ MPO submits new SPOT-5 projects to NCDOT September 29, 2017
- ✓ LPA updates local ranking methodology December 2017
- ✓ TCC makes recommendation on local ranking methodology January 2018
- ✓ Board approves local ranking methodology March 2018
- ✓ Deadline for approval of Local Input Points Assignment Methodologies April 1, 2018
- MPO applies local ranking methodology (points) April June 2018
- Board releases MPO assigned points for local input/public comments May 9, 2018
- Board holds public hearing on locally assigned points June 2018
- LPA addresses public comments and makes draft recommendation on local points for Regional category – June 2018
- Approval of Regional Impact points June 2018
- Submission of Regional Impact points to NCDOT June 2018
- Assignment of Division Needs points (begins August 2018)

Regional Freight Plan

- ✓ Consultant Selection/Contract Approval Complete
- ✓ Kick-Off Meeting Conducted in July 2015
- ✓ Stakeholder outreach and engagement October 2015
- ✓ Formation of the freight advisory committee October 2015
- ✓ Data collection, analysis and assessment November 2015
- ✓ Freight goals & objectives and performance measures February 2016
- ✓ Analysis of freight existing conditions and trends TBD
- ✓ Forecasts of future demands (2035 and 2045) TBD
- ✓ Evaluation of future conditions TBD
- ✓ Strategic freight corridors and zones TBD

- ✓ Recommendation & implementation strategies TBD
- Final report and presentation TBD

MPO ADA Transition Plan

- ✓ Update self-assessment Underway
- ✓ Draft MPO Transition Plan August 2015
- ✓ Local reviews September 2015
- ✓ FHWA review September 2015
- ✓ Public comments October-December 2015
- ✓ Stakeholder outreach February 2017
- ✓ Roundtable discussion May 11, 2017
- ✓ Self-assessment Data Analysis July 2017-December 2017
- ✓ FHWA/NCDOT Final Review February 2018
- ✓ Final approval December 2017

NC 98 Corridor Study

- ✓ Project kick-off and initial public engagement February 2017
- ✓ Transportation analysis (and public engagement) June 2017
- ✓ Conceptual designs and options (and public engagement) September/October 2017
- Final plan February 2018

NC 54 West Corridor Study

- ✓ Select consultant February 2017
- ✓ Project kick-off and initial public engagement September 2017
- ✓ Inventory and Existing Conditions November 2017
- ✓ Transportation analysis (and public engagement) January 2018
- Conceptual designs and options (and public engagement) May 2018
- Final plan August 2018

US 15-501 Corridor Study

- ✓ Funding approved by NCDOT
- Project Management Plan
- Public engagement plan
- Technical Kick-off meeting
- Development of corridor vision goals and performance measures
- Development of corridor profile
- Prepare summary of existing plans
- Prepare community profile report
- Develop and forecast travel profile/multi modal analysis
- ITS Screening
- Accessibility evaluation
- Evaluation of alternative strategies
- Implementation plan and final report
- Plan adoption
- SPOT submittal

Regional Intelligent Transportation System

- ✓ Project management plan
- Development of public involvement strategy and communication plan

- Conduct stakeholder workshops
- Analysis of existing conditions
- Assessment of need and gaps
- Review existing deployments and evaluate technologies
- Identification of ITS strategies
- Update Triangle Regional Architecture
- Develop Regional Architecture Use and maintenance
- Develop project prioritization methodology
- Prepare Regional ITS Deployment Plan and Recommendation

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Regional Toll Study

- ✓ Prepare project management and coordination plan
- ✓ Project initiation
- Survey and questionnaire/education
- Data preparation /data collection/screening
- Review state of the practice
- Analysis of market characteristics
- Screening
- Tolling and managed lane strategies
- Recommendations
- Project prioritization

Project Development/NEPA

- US 70 Freeway Conversion
- NC 54 Widening
- NC 147 Interchange Reconstruction
- I-85
- I-40

DOLRT-Engineering

- Administration of the Staff Working Group
- Review of engineering plans
- Stakeholder participation

Safety Performance Measures Target Setting

- ✓ Data mining and analysis
- ✓ Development of rolling averages and baseline
- ✓ Development of targets setting framework
- ✓ Estimates of achievements
- Forecast of data and measures

Up Coming Projects

- Mobility Report Card
- Congestion Management Process (CMP)
- State of Systems Report

Contract Number: C203394 Route: I-885, NC-147, NC-98

US-70 Division: 5 County: Durham TIP Number: U-0071

Lenath: 4.009 miles Federal Aid Number:

NCDOT Contact: Cameron D. Richards NCDOT Contact No: (919)835-8200

Location Description: EAST END CONNECTOR FROM NORTH OF NC-98 TO NC-147 (BUCK DEAN FREEWAY) IN DURHAM.

Contractor Name: DRAGADOS USA INC

Contract Amount: \$141,949,500.00 Cost Overrun/Underrun: 6.96% Work Began: 02/26/2015 Letting Date: 11/18/2014

Original Completion Date: 05/10/2020 **Revised Completion Date:** Latest Payment Thru: 03/22/2018 Scheduled Progress: 60.68% Latest Payment Date: 03/29/2018 Actual Progress: 63.59%

Contract Number: C203492 Route: SR-2220 County: Durham Division: 5

TIP Number: EB-4707B

Federal Aid Number: STPDA-0505(64) Length: 1.756 miles NCDOT Contact: Troy B. Brooks, PE NCDOT Contact No: (919)707-2400

Location Description: SR-2220 (OLD CHAPEL HILL ROAD) FROM SR-1113 (POPE ROAD) TO SR-1116 (GARRETT ROAD).

Contractor Name: FSC II LLC DBA FRED SMITH COMPANY

Contract Amount: \$7,295,544.75 Cost Overrun/Underrun: 2.72% Work Began: 06/26/2017 Letting Date: 05/16/2017 Original Completion Date: 05/14/2019 **Revised Completion Date:**

Latest Payment Thru: 02/28/2018 Scheduled Progress: 31% Latest Payment Date: 03/09/2018 Actual Progress: 37.32%

Contract Number: C203567 Route: NC-55 Division: 5 County: Durham

TIP Number: U-3308

Federal Aid Number: STP-55(20) Length: 1.134 miles NCDOT Contact: Troy B. Brooks, PE NCDOT Contact No: (919)707-2400

Location Description: NC-55 (ALSTON AVE) FROM NC-147 (BUCK DEAN FREEWAY) TO NORTH OF US-70BUS/NC-98 (HOLLOWAY ST).

Contractor Name: ZACHRY CONSTRUCTION CORPORATION

Contract Amount: \$39,756,916.81 Cost Overrun/Underrun: 2.38% Work Began: 10/05/2016 Letting Date: 07/19/2016 Original Completion Date: 03/30/2020 Revised Completion Date: 07/16/2020 Latest Payment Thru: 03/15/2018 Scheduled Progress: 20.1% Latest Payment Date: 03/23/2018 Actual Progress: 23.58%

Contract Number: C203987 Route: -Division: 5 County: Durham

TIP Number: B-4943

Length: 0.18 miles Federal Aid Number: BRZ-1616(10) NCDOT Contact: James M. Nordan, PE NCDOT Contact No: (919)220-4680

Location Description: BRIDGE #20 OVER DIAL CREEK ON SR-1616. Contractor Name: FSC II LLC DBA FRED SMITH COMPANY

Contract Amount: \$0.00 Cost Overrun/Underrun: 0% Work Began: 05/07/2018 Letting Date: 01/16/2018

Original Completion Date: 04/30/2019 **Revised Completion Date:** Scheduled Progress: 0% Latest Payment Thru: **Latest Payment Date:** Actual Progress: 0%

Contract Number: C204087 Route: US-70 Division: 5 County: Durham

TIP Number: Length: 44.124 miles Federal Aid Number:

NCDOT Contact: Cameron D. Richards NCDOT Contact No: (919)835-8200 Location Description: 1 SECTION OF US-70 AND 106 SECTIONS OF SECONDARY ROADS.

Contractor Name: CAROLINA SUNROCK LLC

Contract Amount: \$7,054,264.20 Cost Overrun/Underrun: 0% Work Began: 01/16/2018 Letting Date: 09/19/2017

Revised Completion Date: Original Completion Date: 11/15/2018 Latest Payment Thru: 02/28/2018 Scheduled Progress: 18% Latest Payment Date: 03/07/2018 Actual Progress: 13.4% Contract Number: DE00173 Route: SR-1104 Division: 5 County: Durham

TIP Number: W-5205V Length: 0 miles Federal Aid Number: HSIP-1104(19) NCDOT Contact: Troy B. Brooks, PE NCDOT Contact No: (919)707-2400

Location Description: SR 1104/SR 1105 (HERNDON RD) AT SR 1106 (MASSEY CHAPEL/ BARBEE RD) IN DURHAM COUNTY

Contractor Name: TRIANGLE GRADING & PAVING INC

Contract Amount: \$1,046,988.75 Cost Overrun/Underrun: 9.58% Work Began: 05/01/2017 Letting Date: 11/09/2016 Original Completion Date: 08/18/2017 Revised Completion Date: 10/31/2017 Latest Payment Thru: 03/15/2018 Scheduled Progress: 100% Latest Payment Date: 03/22/2018 Actual Progress: 66.28%

Contract Number: DE00206 Route: SR-1308 Division: 5 County: Durham

TIP Number:

Length: 0.23 miles Federal Aid Number:

NCDOT Contact: Cameron D. Richards NCDOT Contact No: (919)835-8200 Location Description: BRIDGE #117 OVER MUD CREEK SR 1308 (CORNWALLIS ROAD)

Contractor Name: DANE CONSTRUCTION INC

Contract Amount: \$0.00 Cost Overrun/Underrun: 0% Letting Date: 12/13/2017 Work Began:

Original Completion Date: Revised Completion Date: Latest Payment Thru: Scheduled Progress: 0% Actual Progress: 0% **Latest Payment Date:**

Contract Number: DE00213 Route: NC-55 Division: 5 County: Durham

TIP Number:

Length: 0 miles Federal Aid Number:

NCDOT Contact: Cameron D. Richards NCDOT Contact No: (919)835-8200 Location Description: VARIOUS PRIMARY AND SECONDARY ROUTES IN DURHAM COUNTY

Contractor Name: CAROLINA SUNROCK LLC

Contract Amount: \$4,169,878.04 Cost Overrun/Underrun: 0.04% Work Began: 10/18/2017 Letting Date: 06/28/2017

Original Completion Date: 06/01/2018 **Revised Completion Date:** Latest Payment Thru: 02/28/2018 Scheduled Progress: 9.3% Latest Payment Date: 03/07/2018 Actual Progress: 38.59%

Contract Number: DE00214 Route: SR-XXX Division: 5 County: Durham

TIP Number:

Length: 0 miles Federal Aid Number:

NCDOT Contact: Troy B. Brooks, PE NCDOT Contact No: (919)707-2400 Location Description: VARIOUS SECONDARY ROUTES IN DURHAM AND PERSON COUNTIES

Contractor Name: WHITEHURST PAVING CO INC

Contract Amount: \$0.00 Cost Overrun/Underrun: 0%

Work Began: Letting Date: 06/14/2017

Original Completion Date: 07/01/2018 **Revised Completion Date: Latest Payment Thru:** Scheduled Progress: 0% **Latest Payment Date:** Actual Progress: 0%

Contract Number: DE00216 Route: SR-1361 Division: 5 County: Durham

TIP Number: W-5601GD, W-5601GG,

W-5601HX W-5601HY

Length: 0 miles Federal Aid Number: HSIP-1361(010) NCDOT Contact: Troy B. Brooks, PE NCDOT Contact No: (919)707-2400 Location Description: SR 1361 (VICKERS AVE) AT LAKEWOOD AVENUE IN DURHAM COUNTY

Contractor Name: BRENTWOOD DISPLAY SERVICES INC.

Contract Amount: \$211.982.82 Cost Overrun/Underrun: 8.23% Work Began: 07/05/2017 Letting Date: 05/24/2017

Original Completion Date: 12/05/2017 **Revised Completion Date:** Latest Payment Thru: 12/31/2017 Scheduled Progress: 100% Latest Payment Date: 01/11/2018 Actual Progress: 68.27% Contract Number: DE00228 Route: I-85 Division: 5 County: Durham TIP Number: I-5729

Length: 5.61 miles Federal Aid Number: NHPP-0085(013) NCDOT Contact: Troy B. Brooks, PE NCDOT Contact No: (919)707-2400

Location Description: I-85 FROM US-15/501 TO EAST OF SR-1827 (MIDLAND TERRACE RD) IN DURHAM

Contractor Name: INTERSTATE IMPROVEMENT INC

Contract Amount: \$4,168,265.78 Cost Overrun/Underrun: 2.02% Work Began: 03/13/2018 Letting Date: 10/11/2017 Original Completion Date: 11/01/2018 **Revised Completion Date:**

Latest Payment Thru: 03/22/2018 Scheduled Progress: 5.6% Latest Payment Date: 04/02/2018 Actual Progress: 10.61%

Contract Number: DE00230 Route: SR-1118 Division: 5 County: Durham

TIP Number: W-5601EH Length: 0 miles Federal Aid Number: HSIP-1118(007) NCDOT Contact: James M. Nordan, PE NCDOT Contact No: (919)220-4680

Location Description: SR 1118 (FAYETTEVILLE ROAD) AT COOK ROAD (SOUTHERN INTERSECTION) IN DURHAM

Contractor Name: FULCHER ELECTRIC OF FAYETTEVILLE INC

Contract Amount: \$70,660.50 Cost Overrun/Underrun: 1.07% Work Began: 02/15/2018 Letting Date: 12/13/2017 **Revised Completion Date:**

Original Completion Date: 04/15/2018 Latest Payment Thru: 02/28/2018 Scheduled Progress: 43% Latest Payment Date: 03/13/2018 Actual Progress: 37.95%

Project ID	<u>Description</u>	R/W Plans Complete	R/W Acqu Begins	<u>Let Type</u>	<u>Let Date</u>	Project Manager	Con Est	Comments
W-5705C	US 501 AT GARRETT ROAD, US 501 BUSINESS AT WESTGATE DRIVE,US 501 BUSINESS AT TOWER BOULEVARD, AND US 501 BUSINESS AT SHANNON ROAD SAFETY IMPROVEMENTS			Division POC Let (DPOC)	2/28/2018	MICHAEL KNEIS	\$375,000	
U-4726HJ	CONSTRUCTION OF SIDEWALKS ON NC 751 BETWEEN GARRETT RD AND NC 54, AND ON NC 54 BETWEEN NC 751 AND DRESDEN DRIVE			NON - DOT LET (LAP)	4/30/2018	JENNIFER A. EVANS		
W-5705M	I-40 WESTBOUND AT NC 147 SAFETY IMPROVEMENTS (MP: 9.359 - 9.359)			On Call Contract (OCC)	5/3/2018	MICHAEL KNEIS	\$80,000	
W-5705N	I-85 AT CLUB BOULEVARD, GLEN SCHOOL ROAD, RED MILL ROAD, REDWOOD ROAD INTERCHANGE RAMPS, SAFETY IMPROVEMENTS (MP: 5.474- 12.304)			On Call Contract (OCC)	5/3/2018	ROGER KLUCKMAN	\$322,000	Planning and design 50% complete.
15005.1032011				Division POC Let (DPOC)	5/23/2018	Lisa Gilchrist		
C-5605E	CITY OF DURHAM BICYCLE LANE STRIPING: 8 MILE OF BIKE LANES.		11/1/2017	NON - DOT LET (LAP)	6/1/2018	JENNIFER A. EVANS	\$504,000	
EB-4707A	SR 1838/ SR 2220 FROM US 15/501 IN ORANGE COUNTY TO SR 1113(POPE ROAD) IN DURHAM COUNTY BICYCLE, PEDESTRIAN AND TRANSIT IMPROVEMENTS	8/20/2015	8/20/2015	Division POC Let (DPOC)	6/21/2018	MICHAEL KNEIS	\$2,844,000	
U-5745	NC 751 (HOPE VALLEY ROAD) AT SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.	8/21/2017	7/6/2017	Division POC Let (DPOC)	6/27/2018	ROGER KLUCKMAN	\$1,300,000	R/W acquisition in progress
W-5705K	SR 1327(GREGSON STREET)AT LAMOND AVENUE(MP:0.386- 0.386); AND SR 1445(DUKE STREET)AT WEST CORPORATION STREET (MP:1.230-1.230) SAFETY IMPROVEMENTS			Division POC Let (DPOC)	6/28/2018	MICHAEL KNEIS	\$65,000	
EB-5514	NC 751 / SR 1183 (UNIVERSITY DRIVE) / SR 2220 (CHAPEL HILL ROAD) / NON-SYSTEM (UNIVERSITY DRIVE) FROM SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD)IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.			NON - DOT LET (LAP)	7/5/2018	JENNIFER A. EVANS	\$1,025,000	
C-5183B	SR 1945 (S ALSTON AVENUE) FROM SR 1171 (RIDDLE ROAD) TO CAPPS STREET. CONSTRUCT SIDEWALKS IN DURHAM	9/30/2017	9/30/2017	NON - DOT LET (LAP)	9/28/2018	JENNIFER A. EVANS	\$706,000	
17BP.5.C.02	Pipe Replacement on University Drive			Division POC Let (DPOC)	12/7/2018	Lisa Gilchrist	\$300,000	City request to add sidewalk and curb and gutter
W-5601EM	SR 1118 (FAYETTEVILLE ROAD) AT PILOT STREET AND CECIL STREET. SAFETY IMPROVEMENTS.			Division POC Let (DPOC)	12/12/2018	MICHAEL KNEIS	\$14,000	
44932.3.1				On Call Contract (OCC)	12/28/2018	Roger Kluckman		
C-5605I	DURHAM NEIGHBORHOOD BIKE ROUTE:~7 MILES OF SIGNED AND MARKED NEIGHBORHOOD BIKE ROUTES IN CENTRAL DURHAM.		8/30/2018	NON - DOT LET (LAP)	3/29/2019	JENNIFER A. EVANS	\$540,883	
U-5968	CITY OF DURHAM UPGRADE ITS / SIGNAL SYSTEM			Raleigh Letting (LET)	4/16/2019	SHERRY C. YOW	\$21,865,000	
U-4726HO	CARPENTER - FLETCHER ROAD BIKE - PED; CONSTRUCT BIKE LANES / SIDEWALKS (CITY MAINTAINED) FROM WOODCROFT PARKWAY (CITY MAINTAINED) TO ALSTON AVENUE (SR 1945).		6/30/2018	NON - DOT LET (LAP)	6/30/2019	JENNIFER A. EVANS		

Project ID	<u>Description</u>	R/W Plans Complete	R/W Acqu Begins	<u>Let Type</u>	Let Date	<u>Project Manager</u>	Con Est	Comments
C-5605H	DOWNTOWN DURHAM WAYFINDING PROGRAM SIGNS/KIOSKS TO FACILITATE NAVIGATION AND PARKING.	9/30/2018	9/30/2018	NON - DOT LET (LAP)	7/1/2019	JENNIFER A. EVANS	\$605,000	
47451.3.1	NC 98 (Holloway Street) - Traffic Signal at Adams Street and channelization at S. Woodcrest Street			On Call Contract (OCC)	7/15/2019	Roger Kluckman	\$144,000	Planning and design in progress.
EB-5703	DURHAM - LASALLE STREET FROM KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROODRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDEFROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.			NON - DOT LET (LAP)	9/29/2019	JENNIFER A. EVANS	\$578,000	
EB-5704	DURHAM - RAYNOR STREET FROM NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET			NON - DOT LET (LAP)	9/29/2019	JENNIFER A. EVANS	\$250,000	
EB-5708	NC 54 FROM NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT INDURHAM CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE			NON - DOT LET (LAP)	9/29/2019	JENNIFER A. EVANS	\$275,000	
EB-5715	US 501 BYPASS (NORTH DUKE STREET) FROM MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS			NON - DOT LET (LAP)	9/29/2019	JENNIFER A. EVANS	\$1,269,000	
17BP.5.R.97				Division POC Let (DPOC)	10/15/2019	Lisa Gilchrist		
U-4726HN	CONSTRUCT BIKE LANES/SIDEWALKS IN DURHAM - HILLANDALE ROAD	10/30/2018	10/30/2018	NON - DOT LET (LAP)	1/30/2020	JENNIFER A. EVANS		
C-4928	SR 1317 (MORREENE ROAD) FROM NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.	11/1/2018	11/1/2018	NON - DOT LET (LAP)	2/28/2020	JENNIFER A. EVANS	\$5,783,000	
U-5717	US 15/US 501 @ SR 1116 (GARRETT ROAD) IN DURHAM CONVERT AT-GRADE INTERSECTION TO INTERCHANGE	4/21/2019	4/21/2019	Division Design Raleigh Let (DDRL)	4/21/2020	BENJAMIN J. UPSHAW	\$26,300,000	Addressing public comments and selecting preferred alternative.
17BP.5.R.83				Division POC Let (DPOC)	4/22/2020	Lisa Gilchrist		
U-5516	AT US 501 (ROXBORO ROAD) TO SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	5/17/2019	5/17/2019	Division Design Raleigh Let (DDRL)	5/20/2020	BENJAMIN J. UPSHAW	\$5,500,000	Developing alternatives in response to public comments.
I-5707	I-40 - FROM NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN DURHAM	6/18/2019	6/18/2019	Raleigh Letting (LET)	6/16/2020	TATIA L. WHITE	\$3,550,000	
P-5717	NORFOLK SOUTHER H LINE CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.	6/28/2019	6/30/2019	Raleigh Letting (LET)	6/23/2020	KUMAR TRIVEDI	\$10,000,000	
U-4724	DURHAM - CORNWALLIS RD (SR 1158) FROM SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BIKE AND PEDESTRIAN FEATURES.			NON - DOT LET (LAP)	6/30/2020	JENNIFER A. EVANS	\$4,978,000	
EB-5904	DUKE BELT LINE TRAIL - PETTIGREW STREET TO AVONDALE STREET IN DURHAM, CONSTRUCT A MULTI-USE TRAIL ON FORMER RAIL CORRIDOR	3/30/2018	3/30/2018	NON - DOT LET (LAP)	9/1/2020	JENNIFER A. EVANS	\$3,750,000	

Project ID	<u>Description</u>	R/W Plans Complete	R/W Acqu Begins	<u>Let Type</u>	Let Date	Project Manager	Con Est	Comments
EB-5837	THIRD FORK CREEK TRAIL FROM SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH ANDSIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS RD.) CROSSING.	6/1/2020	6/30/2020	NON - DOT LET (LAP)	6/30/2021	JENNIFER A. EVANS	\$2,546,000	
U-5823	WOODCROFT PARKWAY EXTENSION. FROM SR 1116 (GARRETT ROAD) TONC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	1/27/2020	1/27/2020	NON - DOT LET (LAP)	8/30/2021	JENNIFER A. EVANS	\$1,798,000	
EB-5720	BRYANT BRIDGE NORTH/GOOSE CREEK WEST TRAIL, NC 55 TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PAHT AND CONNECTING SIDEWALKS.	9/30/2020	9/30/2020	NON - DOT LET (LAP)	9/30/2021	JENNIFER A. EVANS	\$4,432,000	
U-5934	NC 147 FROM I-40 TO FUTURE I-885(EAST END CONNECTOR)IN DURHAM ADD LANES AND REHABILITATE PAVEMENT		2/15/2022	Design Build Let (DBL)	2/15/2022	TATIA L. WHITE	\$177,100,000	
U-5720A	US 70 (MIAMI BLVD) FROM LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD/SR 1811 (SHERRON ROAD)		3/15/2022	Design Build Let (DBL)	3/15/2022	TATIA L. WHITE	\$57,000,000	
U-5720B	US 70 (MIAMI BLVD) AT SR 1959 (SOUTH MIAMI BOULEVARD)/SR 1811 (SHERRON ROAD)INTERSECTION		3/15/2022	Design Build Let (DBL)	3/15/2022	TATIA L. WHITE	\$25,300,000	
U-5720C	US 70 (MIAMI BLVD) FROM SR 1959 (SOUTH MIAMI BLVD)/SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSIONS). UPGRADE TOCONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		3/15/2022	Design Build Let (DBL)	3/15/2022	TATIA L. WHITE	\$110,800,000	
EB-5834	NC 157 / SR 1322 (GUESS RD.) FROM HILLCREST DRIVETO SR 1407(WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTHSIDES.		6/30/2021	NON - DOT LET (LAP)	9/20/2022	JENNIFER A. EVANS	\$589,000	
U-6021	SR 1118 (FAYETTEVILLE ROAD), FROM WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	2/19/2021	2/19/2021	Division Design Raleigh Let (DDRL)	2/21/2023	BENJAMIN J. UPSHAW	\$13,770,000	Kimley Horn selected to perform planning work.
U-5937	NC 147 DURHAM FREEWAY, DURHAM COUNTY FROM SR 1445(SOUTH DUKE STREET)TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AULILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3/19/2021	3/19/2021	Raleigh Letting (LET)	3/21/2023	TATIA L. WHITE	\$47,001,000	
EB-5835	NC 55 (ALSTON AVE.) FROM SR 1171 (RIDDLE RD.) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.		6/20/2022	NON - DOT LET (LAP)	9/20/2023	JENNIFER A. EVANS	\$525,000	
I-5941	I-85 FROM ORANGE COUNTY LINE TO US 15 /US 501 IN DURHAM PAVEMENT REHABILITATION	9/5/2023		Division Design Raleigh Let (DDRL)	12/19/2023	MICHAEL KNEIS	\$2,973,000	
I-5942	I-85 /US 15 FROM NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY PAVEMENT REHABILITATION	9/5/2023		Division Design Raleigh Let (DDRL)	12/19/2023	MICHAEL KNEIS	\$8,357,000	
B-5674	REPLACE BRIDGE 80 OVER SR 1308 IN DURHAM ON US 15-501 NORTHBOUND	1/20/2023	1/20/2023	Raleigh Letting (LET)	1/16/2024	KEVIN FISCHER	\$2,209,000	
U-5774B	NC 54 FROM US 15/US 501 IN ORANGE COUNTY TO SR 1110 (BARBEECHAPEL ROAD) IN DURHAM COUNTY	6/16/2022	6/16/2022	Raleigh Letting (LET)	6/18/2024	TATIA L. WHITE	\$30,900,000	
U-5774C	NC 54 FROM SR 1110 (BARBEE CHAPEL ROAD) TO I-40	6/16/2022	6/16/2022	Raleigh Letting (LET)	6/18/2024	TATIA L. WHITE	\$23,700,000	
U-5774H	NC 54 FROM NC 751 TO SR 1118 (FAYETTEVILLE ROAD)	7/15/2022	7/15/2022	Raleigh Letting (LET)	10/15/2024	TATIA L. WHITE	\$13,200,000	

Project ID	<u>Description</u>	R/W Plans Complete	R/W Acqu Begins	Let Type	Let Date	Project Manager	Con Est	<u>Comments</u>
I-5982	I-540 DURHAM & WAKE COUNTY FROM I-40 IN DURHAM TO I- 495/US 64/US 264 IN KNIGHTDALE. CONSTRUCT MANAGED SHOULDERS.		1/21/2025	Design Build Let (DBL)	1/21/2025	RODGER ROCHELLE	\$109,970,000	
P-5706	EAST DURHAM SAFETY AND TRACK IMPROVEMENTS. CONSTRUCT EXTENSION, TO INCLUDE COMBINATION GRADE SEPARATIONS AND CLOSURESAT ELLIS ROAD SOUTH END CROSSING (734737A), GLOVER ROAD CROSSING (734735L), AND WRENN ROAD CROSSING (734736T) IN DURHAM.	2/1/2023	2/1/2023	NON - DOT LET (Rail)	1/31/2025	MATTHEW SIMMONS	\$42,400,000	
P-5716	NORFOLK SOUTHERN H LINE CROSSING 735236Y AT SR 1171 (ELLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.	6/30/2023	6/30/2023	Raleigh Letting (LET)	6/23/2026	MATTHEW SIMMONS	\$3,700,000	
P-5728	NS H LINE DURHAM COUNTY CONSTRUCT GRADE SEPARATION AT NEAL ROAD. COST INFORMATION DOES NOT EXIST AT THIS TIME AND A PLACEHOLDER VALUE OF \$1 WAS USED IN THE COST ESTIMATING SCREEN.	12/20/2024	1/21/2025	Raleigh Letting (LET)	12/15/2026	MATTHEW SIMMONS	\$4,000,000	
U-6067	US 15/US 501 DURHAM COUNTY FROM I-40 TO US 15/US 501 BUSINESS IN DURHAM UPGRADE CORRIDOR TO EXPRESSWAY.	2/21/2025	2/21/2025	Raleigh Letting (LET)	2/17/2027	TATIA L. WHITE	\$140,300,000	

NCDOT DIV 7 PROJECTS LOCATED IN DCHCMPO - UNDER DEVELOPMENT

TIP/WBS#	Description	Let/Start Date	Completion Date	Cost	Status	Project Lead
B-4962 40174.1.1 40174.2.1 40174.3.1	Replace Bridge #46 over Eno river on US 70 Bypass	2/19/2019	FY 2021	\$5,012,000	Planning and Design activities underway	Kevin Fischer
I-3306AC 34178.1.6 34178.2.5 434178.3.9	Interchange improvements at I-40 and NC86 in Chapel Hill	3/21/2023	FY 2025	\$16,500,000	Planning and Design activities underway	Laura Sutton
P-5701 46395.1.1 46395.3.1	Construct Platform, Passenger Rail Station Building at Milepost 41.7 Norfolk Southern H-line in Hillsborough	6/30/2021	FY2022	\$7,200,000	PE funding scheduled 7/1/2020	Matthew Simmons
SS-4907BS 44894.2.1 44894.3.1	Installation of traffic signal at the intersection of US70 and SR 1114 (Buckhorn Road) East of Mebane .	5/31/2017	Jan. 2018	\$40,500 R/W \$43,200 CON	Utility relocations complete , R/W acquisition pending	Dawn McPherson
SS-4907BW 47356.1.1 47356.3.1	Intersection improvements at SR 1114 (Buckhorn Road) and SR 1146 (West Ten Road) east of Mebane. Convert two way stop to ALL WAY STOP. Construct radius improvements to accommodate turning traffic	9/1/2017	Dec. 2017	\$3000 PE \$55,000 CON	Installation 4-way stop complete, radius improvements completed by resurfacing -Spring 2018, RTE final inspection pending	Dawn McPherson
U-5846 50236.1.1 50236.2.1 50236.3.1	Construct a Roundabout at SR 1772 (Greensboro Street) and SR 1780 (Estes Drive) in Carrboro .	4/19/2018	Mar. 2019	\$775,000	Planning and design activities underway, R/W acquisition - 25% complete	Chris Smitherman
U-5847 50238.1.1 50238.2.1 50238.3.1	Intersection improvements at SR 1010 (West Franklin St.) and SR 1771 (Merritt Mill Rd)/SR1927 (Brewer Lane) in Chapel Hill / Carrboro.	Jan. 2019	Mar. 2019	\$775,000	Planning and design activities underway	Chris Smitherman
U-5854 46382.1.1 46328.2.1 46382.3.1	Construct a roundabout at SR 1008 (Mt. Carmel Church Road) and SR 1913 (Bennett Road) in Chapel Hill	Jun. 2018	FY 2019	\$775,000	Planning and design activities underway, Utility coordination underway, R/W acquisition - 40% complete	Chris Smitherman

NCDOT DIV 7 PROJECTS LOCATED IN DCHCMPO - UNDER DEVELOPMENT

TIP/WBS#	Description	Let/Start Date	Completion Date	Cost	Status	Project Lead
U-6071 47496.1.1 47496.2.1 47496.3.1	Intersection improvements at NC 54 and SR 1007 (Old Fayetteville Rd) in Carrboro	1/15/2026	FY 2027	\$1,216,000	Planning and design activities underway	Chris Smitherman
W-5707A 44853.1.1	Curb ramp improvements at the following intersections: SR 2048 (South Road) at Raleigh Street; SR 2048 (South Road) at Country Club Road, SR 1902 (Manning Drive) at Paul Hardin Drive, and SR 1902 (Manning Drive) at Ridge Road / Skipper Bowles Road in Chapel Hill	Mar. 2018	Aug. 2018	\$80,000	Planning and design activities underway. Signal pedestrian improvements complete. Project let, Bid exceeded engineer's estimate, Re-let with upcoming TAP contract	Chris Smitherman
W-5707C 44853.1.3 44853.3.3 47490	Revise pavement markings and overhead lane use signs for removal of inside lane drop configuration on I-40 Westbound in vicinity of US 15-501 interchange. Resurfacing I-40 WB by use of contingency funds	Mar. 2018	Aug. 2018	\$395,000	Planning and design activities underway, re-let due to bids exceeded engineers estimate, new let date pending - tentative Mar. 2018	Chris Smitherman
47798	Increase length of existing turn lane / slip ramp and improve existing radius in the SE quadrant of US 70 Business/ NC 86 at US 70 Bypass in Hillsborough	Dec. 2018	Jun. 2019	\$189,000	Funding approved Feb. 2018	Chad Reimakoski



North Carolina Department of Transportation

Active Projects Under Construction - Orange Co.

Contract Number	<u>TIP</u> Number	Location Description	Contractor Name	Resident Engineer	Contract Bid Amount	Availability Date	Work Start Date	Completion Date	Progress Schedule	Completion Percent
C203640		REPLACEMENT OF 4 BRIDGES IN GUILFORD COUNTY AND 3 BRIDGES IN ORANGE COUNTY.	HAYMES BROTHERS, INC.	Lorenz, PE, Kris	\$3,124,500.00	06/01/2015	09/02/2015	11/01/2017	93.20	86.93
C203641		REPLACEMENT OF 5 BRIDGES IN GUILFORD COUNTY AND 5 BRIDGES IN ORANGE COUNTY.	R.E. BURNS & SONS CO., INC.	Kirkman, PE, Christopher D	\$5,940,323.00	06/01/2015	06/01/2015	11/01/2018	73.90	93.56
C203946	B-5348	REPLACE BRIDGE #85 OVER PHIL'S CRK ON SR-1005 (OLD G'BORO RD)	DANE CONSTRUCTION INC	Kirkman, PE, Christopher D	\$984,596.98	02/01/2018	02/01/2018	12/27/2018		
C204025	I-5954	PAVEMENT REHAB ON I-40/I-85 FROM EAST OF NC-54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR-1114 (BUCKHORN RD) IN ORANGE COUNTY.	APAC - ATLANTIC INC THOMPSON ARTHUR DIVISION	Kirkman, PE, Christopher D	\$9,699,053.68					
DG00302	P-4405K	EXTEND BRYDSVILLE ROAD TO NC 86 AND REMOVE RAIL CROSSING	TRIANGLE GRADING & PAVING INC	Kirkman, PE, Christopher D	\$1,683,900.00	07/01/2016	09/29/2016	12/30/2017	100.00	74.62
DG00321		GRADE IMPROVEMENTS ON SR 1004 (EFLAND-CEDAR GROVE RD)	CAROLINA SUNROCK LLC	Kirkman, PE, Christopher D	\$1,711,133.05	04/02/2018		04/02/2019		
DG00323	C-5600F	INSTALLATION OF FIBER-OPTIC COMMUNICATION NETWORK AND RELATED WORK FOR CENTER TO CENTER CONNECTION	ALS OF NORTH CAROLINA LLC	Kirkman, PE, Christopher D	\$885,605.60	11/14/2016	02/27/2017	09/09/2017	100.00	99.87
DG00332	W-5601 IF	GUARDRAIL END TERMINAL UPGRADES ON I-85	NICKELSTON INDUSTRIES INC	Kirkman, PE, Christopher D	\$494,243.00	12/05/2016	05/01/2017	09/05/2017		
DG00341		REPLACE BRIDGE NO. 18 ON SR 1421 (LIB ROAD) EAST BACK CREEK TRIBUTARY WITH CULVERT	SMITH-ROWE, LLC	Kirkman, PE, Christopher D	\$310,294.00	03/15/2017	04/17/2017	01/15/2018	100.00	98.60
DG00345	U-3306(L)	LANDSCAPING ON SR 1733 (WEAVER DAIRY ROAD)	MOTS LANDSCAPING & LAWNS LLC	Kirkman, PE, Christopher D	\$73,101.80	01/23/2017	04/05/2017	06/15/2018	92.00	89.70
DG00346		REPLACE BRIDGE #209 OVER FRANK CREEK ON SR 1366 (ATKINS ROAD)	APPLE TUCK & ASSOCIATES INC	Kirkman, PE, Christopher D	\$363,834.19	05/01/2017	05/24/2017	02/07/2018	100.00	96.39
DG00371		RESURFACE 9 SECONDARY ROADS IN ORANGE CO.	CAROLINA SUNROCK LLC	Kirkman, PE, Christopher D	\$1,688,750.33	07/05/2017	08/30/2017	11/01/2018	13.30	21.76
DG00372	R-5787B	ADA CURB RAMPS AT INTERSECTIONS IN BURLINGTON, GIBSONVILLE, GRAHAM, MEBANE, CARRBORO & CHAPEL HILL	ATLANTIC CONTRACTING COMPANY, INC.	Kirkman, PE, Christopher D	\$128,910.00	07/24/2017		03/28/2019		
DG00383		REPLACE BRIDGE # 84 OVER COLLINS CRK ON SR 1005 (OLD GREENSBORO RD)	DANE CONSTRUCTION INC	Kirkman, PE, Christopher D	\$1,290,279.37	07/24/2017	07/24/2017	05/15/2018	99.00	99.92
DG00391		REPLACE BRIDGE # 104 OVER STONEY CRK ON SR 1712 (UNIV. STATION RD)	R.E. BURNS & SONS CO., INC.	Kirkman, PE, Christopher D	\$561,562.02					
DG00393		RESURFACING ON SR 1101, SR 1118, SR 1119, SR 1124, SR 1125, SR 1127, SR 1128 SR 1130, SR 1134, SR 1135, ETC.	RILEY PAVING INC	Kirkman, PE, Christopher D	\$1,084,520.40	04/02/2018		10/12/2018		
DG00395		REPLACE BRIDGE #189 ON SR 1114 (BUCKHORN ROAD) OVER CANE CREEK	ST WOOTEN CORPORATION	Kirkman, PE, Christopher D	\$723,924.13	04/01/2018		01/01/2019		
DG00403		INSTALL PED. FENCE ON BRIDGE #262, SR 1006 (ORANGE GROVE ROAD) OVER I-40	BAXLEY CORPORATION	Kirkman, PE, Christopher D	\$94,400.00	01/08/2018		04/01/2018	Page	e 10 of 11

	Chatham County - DCHC MPO - Upcoming Projects - Division 8April 2018								
Contract # or Route Description				Completion	Contractor	Proiect Admin.	Project Cost	Notes	
WBS # or TIP #	Route	Description	Let Date	Date	Contractor	Project Admin.	Project Cost	Notes	
R-5825	NC 751 at SR 1731	Upgrade and Realign Intersection	1/22/2019	TBD	TBD	Greg Davis (910)	TBD	Right of Way in progress	
	(O'Kelly Chapel Road)					944-2344			

As Pedestrian Deaths Spike, Scientists Scramble for Answers

www.wired.com By Nick Stockton March 22, 2018

On Monday, the nascent self-driving vehicle sector reached an unfortunate milestone when, for the first time, a self-driving car killed a pedestrian in Tempe, Arizona. This also means robot drivers are becoming more like their human predecessors—who kill thousands of pedestrians every year.

And that number has risen dramatically in the past several years. In 2016, cars hit and killed nearly 6,000 pedestrians. That's a serious spike from the historic low—below 4,000—in 2009.

The Great Recession explains some of the fluctuation. When fewer people have jobs, they spend less time out and about, and their exposure to potential crashes drops. When times are good, the opposite happens. "Economic changes do give us a good idea of the general direction of traffic deaths," says Richard Retting, the general manager of Sam Schwartz, a New York City—based traffic engineering firm. But the American economy's steady recovery can't account for the 50 percent climb in pedestrian fatalities in the space of a few years.

OK, how about other factors? Demographics matter. "We know that a 60-year-old person hit by a car is more likely to die than a 25-year-old," says Laura Sandt, the director of the Pedestrian and Bicycle Information Center at the University of North Carolina. She says her team factors in things like time of day and the weather—both of which might influence visibility and behavioral choices, like whether or not a person might be drunk. Intoxicated drivers and pedestrians are more likely to be involved in fatal crashes.

Then there are design factors, like the speed limit. Faster cars are more likely to hit, and kill, slow, soft bodies. "In a lot of places where pedestrian crashes occur, the road isn't inherently safe for all modes of travel," says Sandt.

The federal Department of Transportation started tracking pedestrian traffic deaths in 1975, and the early numbers painted a stark picture. In 1979, the all-time high, cars killed more than 8,000 pedestrians. In the ensuing decades, activists have pushed those in power to make the streets safer, with policies like lower speed limits, more crosswalks, and stiffer punishments for drunk drivers.

"From the high in 1979 to 2009 we've cut the number in half, which is nothing short of remarkable," Retting says. And look, the decline wasn't steady. Economics has always maintained its tidal hold over the ebb and flow of pedestrian safety, and politicians seem perennially inclined toward infrastructure that favors cars. But the upward trend in pedestrian safety seemed inexorable.

That is, until 2010, when pedestrian fatalities jumped back up. And then kept climbing. "Something remarkable has happened to cause this other than the economy improving," Retting says. He says he has looked at every variable he can think of, but none explains numbers that he describes as "jumping off the graph." The US has experienced economic booms without such dramatic jumps in pedestrian deaths. And while more people are taking public transportation (and thus spending more time on foot), Retting has looked at data from numerous public transit agencies, and says those don't hold the answer either. "I'm not sitting here with a smile on my face saying this is some great research opportunity, either," he says. "I'd like to put out a report, but we just don't have enough data."

He suspects the spike in deaths may be coming from a factor outside his discipline's regular datasets: smartphone use. Between 2010 and 2016, the number of smartphones in the US <u>increased from 78 million to 262 million</u>. In the same time period, annual wireless data use rose nearly 400 percent.

"We already know that distraction is a serious concern for both drivers and pedestrians," Retting says. "When people aren't seeing threats, it makes everyone more vulnerable." He doesn't have enough data to determine a causal relationship—only that there *is* a correlation between smartphone use and the uptick in pedestrian traffic deaths.

Car crash fatalities have risen recently too, but not as steeply as pedestrian deaths. This is most likely thanks to manufacturers designing safer cars that protect their occupants in crashes, along with advanced safety features like automatic emergency braking, which are stepping stones on the way to fully autonomous vehicles. (CONTINUED...)

Sandt agrees those macro level trends are compelling, and likens the uptick in phone use to a form of impairment, comparable to the way drinking or drugs affect the brain. (Incidentally, Retting's research shows that the eight states that have legalized recreational cannabis saw a 16.4 increase in pedestrian traffic deaths between 2016 and 2017.) But to provide policymakers with potential fixes, she says researchers need to know more. "Our problem is we don't have good data for fatal pedestrian crashes on mobile device use."

And that data is really hard to collect. Investigations can be hobbled by the fact that in many collisions between cars and pedestrians, the people inside the vehicle survive and the people outside do not. "There's only one side of the story being told, and the driver has a big motivation to not acknowledge any distraction," says Retting. Police can examine people's phones, but without knowing exactly when a crash occurred, down to the second, they can't sync it to call logs or browser activity. Also, about one fifth of all pedestrian traffic fatalities are from hit and run collisions. Besides tragic, that's a huge gap in data.

Many states recognize distracted driving as a problem—47 ban texting and driving; 15 don't allow drivers to use handheld cell phones whatsoever. Some have gone further. Honolulu now tickets pedestrians who stare at their phones while crossing the street. The small California town of Montclair does too. And places in Connecticut, New Jersey, and Canada are considering similar bills.

Great, fine, understandable, and totally fair to say people should pay attention to where they're going, but that doesn't mean it'll work. Laws like these assign the blame on drivers and pedestrians, when in many cases there's a shared responsibility that goes beyond the people left injured, traumatized, or dead.

"In addition to encouraging individuals to behave safely, those responsible for designing the vehicles and roadways need to work on making it easier for people to choose the safe behavior," Sandt says, "and to be sure that they are investing in infrastructure and creating policies that support safe walking."

That means more of the same tactics that have driven down deaths in the past: lowering speed limits, reworking infrastructure to make it easier and safer to cross the street, designing roads with everyone in mind. Because, even when the robot drivers arrive, they'll have to share the road with the humans.

Driving Dumb

- You wanna stop distracted driving? Make cars that watch humans
- Why Mazda's newly patented driver assistance system could make driving more fun—and more safe
- It's not in your head: That red light camera's timing may be off

NCDOT Awards 2018 Bicycle and Pedestrian Planning Grants

NCDOT News Releases March 21, 2018

Raleigh – Nine municipalities and one county from across the state will receive assistance with bicycle and pedestrian planning, thanks to grants awarded this month by the N.C. Department of Transportation.

Recipients were selected from a pool of 23 applications by an awards committee comprised of representatives from regional planning organizations and councils of government, local governments, health professionals and NCDOT staff from multiple units.

This year's recipients include:

• Archer Lodge (joint bicycle/pedestrian plan) (CONTINUED...)

- Beaufort County (bicycle plan)
- Carrboro (bicycle plan)
- Elkin (bicycle/pedestrian plan)
- Fayetteville (bicycle plan)
- Hudson (bicycle/pedestrian plan)
- Lowell (bicycle/pedestrian plan)
- Pittsboro (joint bicycle/pedestrian plan)
- Warrenton (joint bicycle/pedestrian plan)
- Wilson (pedestrian plan)

Plans funded are not for one specific project, but represent a comprehensive strategy for expanding bicycle and pedestrian opportunities within a given municipality. These plans address facilities, programs, services and regulations that encourage safe walking and bicycling. Now in its fifteenth year, the Bicycle and Pedestrian Planning Grant program has awarded over \$5 million for 193 community plans.

For more information on the Bicycle and Pedestrian Planning Grant Initiative, contact the Division of Bicycle and Pedestrian Transportation or visit the Planning Grant Initiative website.

Where's the Durham-Orange light rail? Local officials buying land, hopeful for future

The Herald-Sun By Tammy Grubb March 16, 2018

DURHAM – As Congress debates next year's federal budget, local officials learned Wednesday that GoTriangle now owns all the land needed for a light-rail operations and maintenance center in southeastern Durham.

The center will house a couple dozen trains, plus operators, mechanics and other staff, serving the 17.7-mile Durham-Orange light-rail system between UNC Hospitals in Chapel Hill and Duke and N.C. Central universities in Durham.

A dozen parcels make up the 25-acre Farrington Road site, whose neighbors have expressed concerns about noise and light pollution, potentially toxic chemicals that might be used to clean or service the trains, and about having an industrial operation in their residential neighborhood.

Transit officials counter that light-rail maintenance centers do not use hazardous materials or generate much noise and traffic.

Residents don't have to leave the site until 2019, said Matthew Clark, GoTriangle's government affairs manager. However, the city of Durham needs to annex and rezone the site this year so GoTriangle can meet Federal Transit Administration requirements, he said.

The regional transit agency bought some lots outright, transit planner Geoff Greene said, but six are being taken by eminent domain, which is allowed for public projects but requires settling on a fair price. Other landowners are willing to sell, Clark said, but GoTriangle's had to condemn those lots now while negotiating the price to meet the deadline for a federal grant agreement. (CONTINUED...)

"The FTA has bumped us up to September 2019, and that is great news, because it provides us some flexibility in terms of both finance and construction scheduling," Clark said. "But it's an aggressive schedule."

The light rail project will need both \$247 million in state and \$1.23 billion in federal funding to move forward. Durham and Orange counties will split the remaining \$988 million, plus roughly \$890 million in interest on short- and long-term debt.

Although federal funding has been in doubt since President Donald Trump took office, GoTriangle and local officials remain optimistic that there's enough support in Congress to protect current transit funding.

Trump's \$1.5 trillion infrastructure plan, released last month, limits the funding available for new projects, including transit, and caps each project's "incentive" at 20 percent of construction costs. That mean projects would need more local, state and private money.

Orange County Commissioner Renee Price said Trump's infrastructure plan was discussed at a conference in Washington, D.C., last week, which included DJ Gribbin, special assistant to the president for infrastructure policy. Gribbin said the administration expects public-private partnerships to lead the way on big projects, like the light rail, Price said.

"He was addressing the board of directors [for] the National Association of Counties (NACo), saying expect about 14 percent and come to us and let us know how you are going to raise the rest of the money," she said.

Durham County Commissioner Ellen Reckhow interjected to say she also attended the conference but heard different information at a Transportation Steering Committee presentation.

Kevin Stone, NACo's associate legislative director for transportation and infrastructure, "said in no uncertain terms what they're hearing is that there's no appetite for changing the base (transit) programs right now," Reckhow said.

The Triangle's congressional delegation confirmed that support, Durham County Commissioners Chairwoman Wendy Jacobs said.

Transit funding is "at \$2.3 billion in the Senate budget and \$1.7 (billion) in the House, but people are thinking that it's going to be the Senate number, so the president may have put out a plan, but the key thing is it's Congress that approves what the funding is," Jacobs said. "And right now, there's very strong support for keeping these programs going, and that's the most important thing."



Orange Grove Road Bridge Fencing

Photo courtesy of Heidi Perry