



Durham-Orange Light Rail Transit Project Quarterly Update

DCHC MPO
February/March 2018

Status of the Transit Plans

- GoTriangle Annual Report

<https://gotriangle.org/publications>

<https://gotriangle.org/sites/default/files/publications/2017annualreport.pdf>

<https://gotriangle.org/sites/default/files/publications/2017annualreport-orange.pdf>

<https://gotriangle.org/sites/default/files/publications/2017annualreport-durham.pdf>

- Bus and Infrastructure Improvements
- Short-range Transit Planning
- Public Involvement
- Durham-Orange Staff Working Group
- New Administrator Mo Devlin

Light Rail Overview and Update

- Region is still on track for a federal investment of over \$1.23 billion.
- Budget for the capital cost of the project is still set upon entry into engineering at roughly \$2.47 billion.
- Light rail engineering approaches the 50% design milestone in February.



Contracts and DBE Participation

- General Engineering Consultant (HDR)
- Program Management Consultant (HNTB)
- Construction Management Consultant (Gannett Fleming/WSP joint venture)
- DBE goals and workforce development

Contracts and DBE Participation

- GEC contract valued at \$81.3 million. 93% remains.
- PMC contract valued at \$28 million. 96% remains.
- DBE participation goals set at 14% (GEC and PMC) and 15% (CMC). So far 24 DBE firms have participated.

Funding and Contingency

- The project remains eligible for roughly \$1.238 billion in federal grant funds.
- Durham County has committed \$738.4 million or roughly 30% of the capital budget.
- Orange County has committed \$149.5 million or roughly 6% of the capital budget.

Funding and Contingency

- We are seeking \$247 million from North Carolina and roughly \$102.5 million from other sources.
- At entry to Engineering, contingency was \$531 million, which includes \$168 million unallocated.
- GoTriangle carefully manages financial risk through its FTA mandated Risk and Contingency Management Plan.

Schedule and Design Progress

- Critical paths are advancing design and initiating certain right of way acquisition activities (ROMF).
- ROMF acquisition, annexation, and rezoning
- 50% Design complete in March 2018.
- Current schedule goal is execution of FFGA in September 2019.

Schedule and Design Progress

- GoTriangle is working with various stakeholder groups and local governments to receive feedback on 50% design.
- GoTriangle is working with the FTA to determine if additional work is needed regarding proposed engineering updates – updated environmental assessment is underway

Transit-Oriented Development

- TOD is an opportunity to move planning and infrastructure in sustainable and equitable ways.
- GoTriangle and Triangle J Council of Governments hosted opportunity summit on 2/6.
- Work with consultants and stakeholders is underway to further analyze joint development opportunities.

Public Involvement

- GoTriangle hosted a very successful visioning workshop at the Hayti Heritage Center in Durham on 1/16, and at Extraordinary Ventures in Chapel Hill on 2/20 (delayed due to snow).
- GoTriangle public involvement team continues to track and respond to stakeholder inquiries in accordance with the Public Involvement Plan.

Public Involvement



What makes this area unique and how do we want to celebrate that?

Words

Identify words or phrases

Images

Create a visual representation



Questions