

# GODURHAM BETTER BUS STOPS

## FY20 Durham County Work Plan Amendment

**GO FORWARD**

A COMMUNITY INVESTMENT IN TRANSIT

**Durham – Chapel Hill – Carrboro Metropolitan Planning Organization  
February 12 Board Meeting**

# FY20 DURHAM COUNTY WORK PLAN AMENDMENTS

**Durham Staff Work Group:** Recommended approval of 15 amendments on Jan 29

**Better Bus Stops Amendment:** Increase of \$1,029,000 for the following:

- Purchase amenities for 50 bus stop improvements in FY20
- Construct 10 bus stop improvements in FY20

**“Material Change”:** Increases of more than \$500,000 require the following approvals:

- Durham Board of County Commissioners
- Durham – Chapel Hill – Carrboro Metropolitan Planning Organization Board
- GoTriangle Board

\*Remaining 40 bus stop improvements would be constructed in FY21

# CURRENT FY20 WORK PLAN PROJECTS

Project	FY20 Budget	Phase
22 GoDurham Bus Stop Improvements	\$ 783,570	Implementation
<u>50 GoDurham Bus Stop Improvements</u>	<u>\$ 500,000</u>	<u>Design</u>
GoDurham Service Improvements	\$ 2,083,895	Implementation
GoTriangle Service Improvements	\$ 1,202,330	Implementation
Northern Durham Vanpool	\$ 66,960	Planning
Village Transit Center	\$ 470,000	Planning
Transit Emphasis Corridors	\$ 1,866,450	Design
GoTriangle Bus Stop Improvements	\$ 257,000	Implementation
Southpoint Transit Center	\$ 426,376	Implementation
Patterson Place P&R Improvements	\$ 183,000	Design
Durham-Wake Commuter Rail Study	\$ 810,000	Planning
Durham County Transit Plan Update	\$ 750,000	Planning

**BEFORE**

**AFTER**

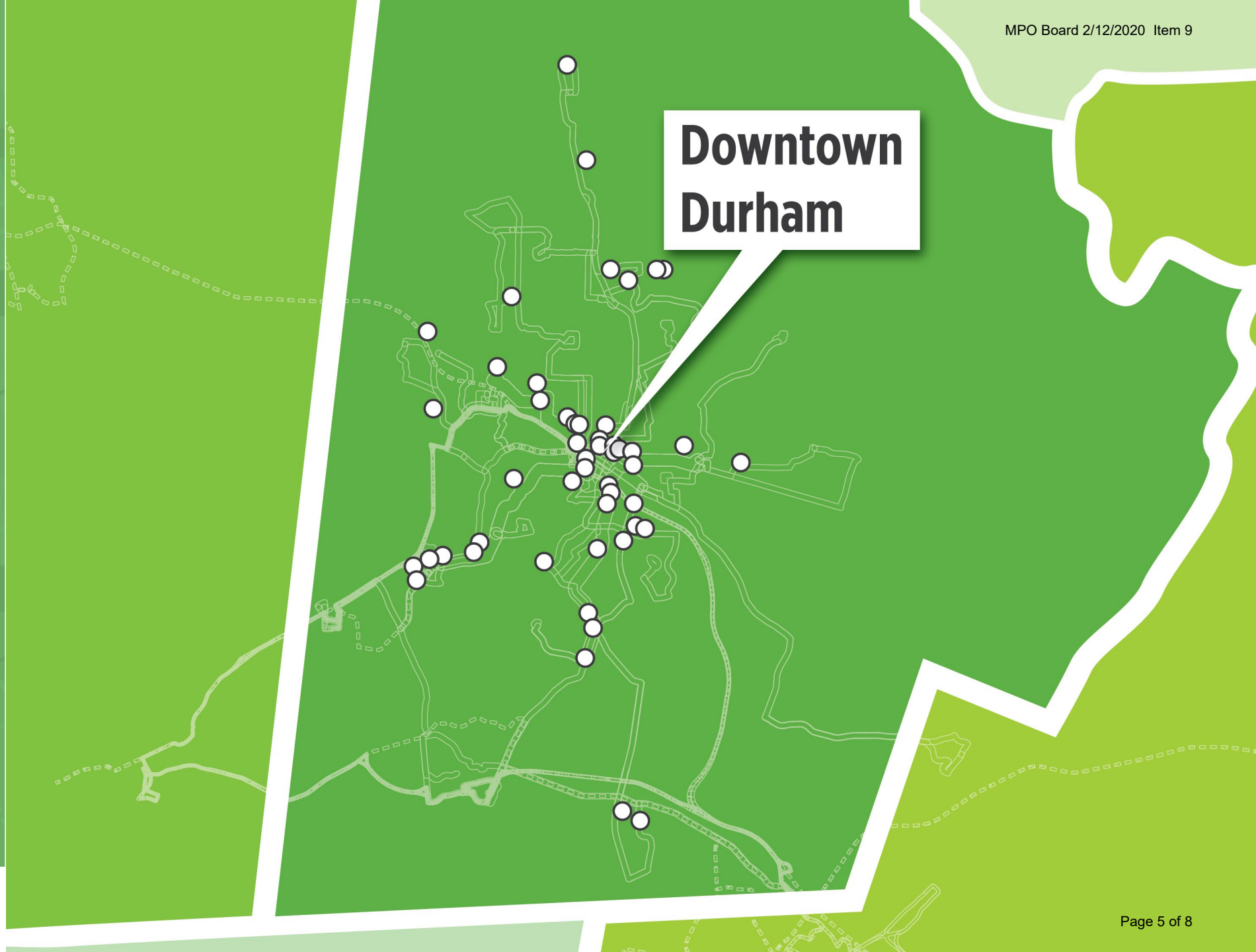
16 BUS STOP  
IMPROVEMENTS  
COMPLETED;  
6 IN PROGRESS:  
\$783,500



Amount funded by Durham  
County Transit Plan taxes,  
including the voter-approved  
sales tax. (FY20)

# THE NEXT 50 BUS STOP IMPROVEMENTS

These stops will be  
constructed in  
FY20 & FY21



# BETTER BUS STOPS WORK PLAN AMENDMENT

## Current FY20 Work Plan:

Project	FY20 Budget	Phase
Design 50 GoDurham Bus Stop Improvements	\$ 500,000	Design

## Proposed FY20 Work Plan:

Project	FY20 Budget	Phase
Design 50 GoDurham Bus Stop Improvements	\$ 500,000	Design
Purchase Amenities for 50 GoDurham Bus Stops	\$ 710,000	Procurement
Construct 10 GoDurham Bus Stop Improvements	\$ 319,000	Implementation
<b>Total</b>	<b>\$ 1,529,000</b>	

**FY20 Durham Work Plan Budget Impact = \$1,029,000**

# NEXT STEPS

**February 10:** Durham Board of County Commissioners action

**Today:** Durham – Chapel Hill – Carrboro MPO Board action

**February 26:** GoTriangle Board action

**Late February / early March:** Procure amenities for 50 bus stops

**Late spring / summer:** Construct 10 bus stops

**After July, 1:** Construct 40 bus stops (to be funded separately in FY21)



## Questions and Comments