

TIP Amendment Request - Revise An Existing Project

Amendment Request Details



TIP Amendment
(change in funding
greater than \$1M)



TIP Modification
(change in funding
less than \$1M)



There are previous
amendments to
this project.

Date: 9-4-18

Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: North Estes Drive

STIP/TIP #: C-5179

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	CMAQ	\$1,630,000	\$0	\$408,000	\$2,038,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$1,630,000	\$0	\$408,000	\$2,038,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	CMAQ	\$2,646,618	\$0	\$661,655	\$3,308,273
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$2,646,618	\$0	\$661,655	\$3,308,273

Total Project
Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction to FY19 in order to match current delivery schedule. Increase CMAQ funding in order to address cost increases.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

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TIP Amendment
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There are previous
amendments to
this project.

Date: 10-5-18

Amendment Requested By: City of Durham

Existing Project Details

Project Name: Durham Bike Lanes

STIP/TIP #: C-5605E

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	CMAQ	\$403,200	\$0	\$100,800	\$504,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$403,200	\$0	\$100,800	\$504,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	CMAQ	\$403,200	\$0	\$100,800	\$504,000
2019	Construction	CMAQ	\$260,136	\$0	\$65,034	\$325,170
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$663,336	\$0	\$165,834	\$829,170

Total Project
Cost

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Project Details - Continued

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Add DCHC CMAQ funding and local match in FY 19 for Construction to address cost overruns and requests made during the project's public comment period.

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this project.

Date: 10-5-18

Amendment Requested By: City of Durham

Existing Project Details

Project Name: Downtown Durham Wayfinding

STIP/TIP #: C-5605H

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	CMAQ	\$72,600	\$0	\$18,150	\$90,750
2019	Construction	CMAQ	\$484,000	\$0	\$121,000	\$605,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$556,600	\$0	\$139,150	\$695,750

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	CMAQ	\$72,600	\$0	\$18,150	\$90,750
2019	Construction	CMAQ	\$484,000	\$0	\$121,000	\$605,000
2019	PE/Design	CMAQ	\$45,313	\$0	\$11,329	\$56,642
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$601,913	\$0	\$150,479	\$752,392

Total Project
Cost

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Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add DCHC CMAQ funding and local match for PE/Design to address cost overruns.

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There are previous
amendments to
this project.

Date: 9-4-18

Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Old Durham Road Bike/Ped

STIP/TIP #: EB-4707A

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$1,540,000	\$0	\$385,000	\$1,925,000
2018	Construction	TAP-DA	\$280,000	\$0	\$70,000	\$350,000
2018	Construction	LOCAL	\$569,000	\$0	\$569,000	\$1,138,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$2,389,000	\$0	\$1,024,000	\$3,413,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$2,577,068	\$0	\$644,267	\$3,221,335
2019	Construction	TAP-DA	\$1,006,636	\$0	\$251,659	\$1,258,295
2019	Construction	TAP	\$0	\$525,000	\$0	\$525,000
2019	Construction	LOCAL	\$0	\$0	\$128,074	\$128,074
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$3,583,704	\$0	\$1,024,000	\$5,132,704

Total Project
Cost

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Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add state TAP funds and additional STBGDA and TAP-DA funds. Move all funds to FY19 to meet current delivery schedule.

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There are previous
amendments to
this project.

Date: 9-4-18

Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Old Chapel Hill Road Bike/Ped

STIP/TIP #: EB-4707B

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	STP-DA	\$1,665,426	\$0	\$416,356	\$2,081,782
2017	Construction	STP-DA	\$3,392,850	\$250,000	\$598,212	\$4,241,062
2017	Construction	HP	\$2,002,950	\$0	\$500,738	\$2,503,688
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$7,061,226	\$250,000	\$1,515,306	\$8,826,532

Total Project
Cost

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FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	STP-DA	\$1,665,426	\$0	\$416,356	\$2,081,782
2017	Construction	STP-DA	\$3,392,850	\$250,000	\$598,212	\$4,241,062
2017	Construction	HP	\$2,002,950	\$0	\$500,738	\$2,503,688
2019	Construction	CMAQ	\$1,710,393	\$0	\$427,598	\$2,137,991
			\$0	\$0	\$0	\$0
2019	Construction	STBGDA	\$309,812	\$0	\$77,453	\$387,265
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$9,081,431	\$250,000	\$2,020,357	\$11,351,788

Total Project
Cost

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Project Details - Continued

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Add CMAQ and STBGDA funds to address cost increases.

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**REVISIONS TO THE 2018-2027 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5937	- DURHAM-CHAPEL HILL-CARRBORO	NC 147 (DURHAM FREEWAY), SR 1127 (WEST CHAPEL	RIGHT-OF-WAY	FY 2022 -	\$4,950,000	(T)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	HILL STREET) TO BRIGGS AVENUE IN DURHAM.		FY 2023 -	\$4,950,000	(T)
PROJ.CATEGORY		CONSTRUCT AUXILIARY LANES AND OPERATIONAL	UTILITIES	FY 2022 -	\$216,000	(T)
STATEWIDE		IMPROVEMENTS.	CONSTRUCTION	FY 2024 -	\$11,750,000	(T)
		<u>CHANGE PROJECT LIMITS (REVISED NORTHERN</u>		FY 2025 -	\$11,750,000	(T)
		<u>TERMINUS) AT THE REQUEST OF MPO AND DIVISION</u>		FY 2026 -	\$11,750,000	(T)
		<u>TO CORRESPOND TO PROJECT STUDY AREA.</u>		FY 2027 -	\$11,750,000	(T)
					\$57,116,000	

* INDICATES FEDERAL AMENDMENT