

## MPO Wide - Detail Funding Tables - All Funding Sources

	Task Description	STBGP 133(b)(3)(7)		Sec. 104(f) PL		Section 5303 Highway/Transit			Section 5307 Transit			Task Funding Summary			
		Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 20%	NCDOT 0	FTA 80%	Local	NCDOT	Federal	Total
II A	Surveillance of Change														
	1 Traffic Volume Counts	20,050	80,200	625	2,500	0	0	0	0	0	0	20,675	-	82,700	103,375
	2 Vehicle Miles of Travel	800	3,200	400	1,600	0	0	0	0	0	0	1,200	-	4,800	6,000
	3 Street System Changes	1,000	4,000	1,120	4,480	0	0	0	0	0	0	2,120	-	8,480	10,600
	4 Traffic Crashes	4,776	19,104	1,080	4,320	0	0	0	0	0	0	5,856	-	23,424	29,280
	5 Transit System Data	3,200	12,800	1,200	4,800	8,444	8,444	67,552	0	0	0	12,844	8,444	85,152	106,440
	6 Dwelling Unit, Pop. & Emp. Change	8,100	32,400	5,000	20,000	0	0	0	0	0	0	13,100	-	52,400	65,500
	7 Air Travel	4,000	16,000	100	400	0	0	0	0	0	0	4,100	-	16,400	20,500
	8 Vehicle Occupancy Rates	0	0	0	0	0	0	0	0	0	0	-	-	-	-
	9 Travel Time Studies	14,260	57,040	1,800	7,200	0	0	0	0	0	0	16,060	-	64,240	80,300
	10 Mapping	17,900	71,600	4,800	19,200	3,122	3,122	24,976	0	0	0	25,822	3,122	115,776	144,720
	11 Central Area Parking Inventory	2,240	8,960	625	2,500	0	0	0	0	0	0	2,865	-	11,460	14,325
	12 Bike & Ped. Facilities Inventory	1,820	7,280	1,000	4,000	0	0	0	0	0	0	2,820	-	11,280	14,100
	13 Bike & Ped. Counts	12,040	48,160	1,000	4,000	488	488	3,904	0	0	0	13,528	488	56,064	70,080
II-B	Long Range Transp. Plan (MTP)					0	0	0				-			
	1 Collection of Base Year Data	6,540	26,160	833	3,330	0	0	0	0	0	0	7,373	-	29,490	36,863
	2 Collection of Network Data	3,880	15,520	800	3,200	0	0	0	0	0	0	4,680	-	18,720	23,400
	3 Travel Model Updates	37,066	148,264	39,086	156,344	0	0	0	25,000	0	100,000	101,152	-	404,608	505,760
	4 Travel Surveys	9,000	36,000	3,060	12,240	0	0	0	0	0	0	12,060	-	48,240	60,300
	5 Forecast of Data to Horizon year	526	2,104	240	960	0	0	0	0	0	0	766	-	3,064	3,830
	6 Community Goals & Objectives	2,860	11,440	1,330	5,320	0	0	0	0	0	0	4,190	-	16,760	20,950
	7 Forecast of Future Travel Patterns	1,920	7,680	1,100	4,400	0	0	0	0	0	0	3,020	-	12,080	15,100
	8 Capacity Deficiency Analysis	5,352	21,408	2,400	9,600	0	0	0	0	0	0	7,752	-	31,008	38,760
	9 Highway Element of th MTP	8,575	34,301	3,800	15,200	0	0	0	0	0	0	12,375	-	49,501	61,876
	10 Transit Element of the MTP	16,647	66,589	3,800	15,200	11,119	11,119	88,955	4,500	0	18,000	36,067	11,119	188,744	235,930
	11 Bicycle & Ped. Element of the MTP	9,498	37,992	2,878	11,512	0	0	0	0	0	0	12,376	-	49,504	61,880
	12 Airport/Air Travel Element of MTP	1,120	4,480	200	800	0	0	0	0	0	0	1,320	-	5,280	6,600
	13 Collector Street Element of MTP	1,794	7,176	600	2,400	0	0	0	0	0	0	2,394	-	9,576	11,970
	14 Rail, Water or other mode of MTP	7,320	29,280	3,350	13,400	0	0	0	0	0	0	10,670	-	42,680	53,350
	15 Freight Movement/Mobility Planning	3,540	14,160	200	800	0	0	0	0	0	0	3,740	-	14,960	18,700
	16 Financial Planning	2,320	9,280	480	1,920	1,306	1,306	10,448	0	0	0	4,106	1,306	21,648	27,060
	17 Congestion Management Strategies	20,911	83,644	1,139	4,555	1,260	1,260	10,080	0	0	0	23,310	1,260	98,279	122,849
	18 Air Qual. Planning/Conformity Anal.	1,960	7,840	1,600	6,400	0	0	0	0	0	0	3,560	-	14,240	17,800
II-C	Short Range Transit Planning					0	0	0				-			
	Short Range Transit Planning	0	0	0	0	2,850	2,850	22,800	0	0	0	2,850	2,850	22,800	28,500
III-A	Planning Work Program					0	0	0				-			
	Planning Work Program	7,552	30,208	4,006	16,024	608	608	4,864	0	0	0	12,166	608	51,096	63,870
III-B	Transp. Improvement Plan					0	0	0				-			
	TIP	18,378	73,512	7,125	28,500	3,775	3,775	30,200	0	0	0	29,278	3,775	132,212	165,265
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.					0	0	0				-			
	1 Title VI	4,183	16,730	1,000	4,000	326	326	2,608	0	0	0	5,509	326	23,338	29,173
	2 Environmental Justice	9,300	37,200	1,640	6,560	384	384	3,072	0	0	0	11,324	384	46,832	58,540
	3 Minority Business Enterprise	2,380	9,520	400	1,600	0	0	0	0	0	0	2,780	-	11,120	13,900
	4 Planning for the Elderly & Disabled	1,746	6,984	400	1,600	384	384	3,072	0	0	0	2,530	384	11,656	14,570
	5 Safety/Drug Control Planning	8,778	35,110	1,600	6,400	0	0	0	0	0	0	10,378	-	41,510	51,888
	6 Public Involvement	22,908	91,632	3,769	15,077	932	932	7,456	0	0	0	27,609	932	114,165	142,706
	7 Private Sector Participation	0	0	0	0	0	0	0	0	0	0	-	-	-	-
		0	0	0	0	0	0	0	0	0	0	-	-	-	-
III-D	Incidental Plng./Project Dev.					0	0	0				-			

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	1 Transportation Enhancement Plng.	0	0	0	0	0	0	0	0	0	0	-	-	-	-
	2 Enviro. Analysis & Pre-TIP Plng.	7,202	28,808	2,600	10,400	0	0	0	0	0	0	10,302	-	41,208	51,510
	3 Special Studies	70,640	282,560	4,668	18,670	1,700	1,700	13,600	0	0	0	76,508	1,700	312,830	391,038
	4 Regional or Statewide Planning	25,646	102,584	3,600	14,400	1,700	1,700	13,600	0	0	0	30,346	1,700	128,184	160,230
<b>III-E</b>	<b>Management &amp; Operations</b>					0	0	0				-			
	1 Management & Operations	43,604	174,416	11,341	45,365	6,907	6,907	55,256	0	0	0	61,852	6,907	275,037	343,796
	<b>Totals</b>	<b>\$452,732</b>	<b>\$1,810,926</b>	<b>\$127,794</b>	<b>\$511,177</b>	<b>\$45,305</b>	<b>\$45,305</b>	<b>\$362,443</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$118,000</b>	<b>\$655,331</b>	<b>\$45,305</b>	<b>\$2,802,546</b>	<b>\$3,503,183</b>