

2050 MTP Schedule

| Task ID# | Plan Tasks | 2020 | | | | | | | | | | | | 2021 | | | | | | | | | | | | 2022 | | | |
|-----------------|---|------|-----|--------------------|--------------------|--------------------|------------------|------------------|------------------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|--|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | |
| 2050 MTP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Goals and Objectives -- draft, use for scenario evaluation, adopt with final 2050 MTP | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Socio-economic Data (SE Data) -- Base Year - CO and/or ACS for for populatin and complete Employment Analyst | | | collect employment | collect employment | collect employment | clean employment | clean employment | clean employment | | | | | | | | | | | | | | | | | | | | |
| 3 | Socio-economic Data (SE Data) -- 2050 horizon year -- develop guide totals | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Land Use Model (CommViz) -- update land use model, create scenarios, approve for use in 2050 MTP, adopt with final 2050 MTP | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Triangle Regional Model (TRM) -- update model, verify network, and approve for use in 2050 MTP | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Deficiency Analysis and Needs Assessment -- generate deficiency analysis, develop needs assessment, and Board review and comment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Financial Plan -- cost and revenue estimates for Preferred Option based on cost models | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Alternatives Analysis -- generate and evaluate alternatives, extensive public engagement and public hearing, select Preferred Option | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Adoption of 2050 MTP -- release fiscally-constrained Preferred Option for comment, conduct hearing, receive local and agency review, and approve Plan for AQ analysis | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Air Quality Conformity -- release Air Quality Conformity Determination Report (AQ CDR) for comment, conduct hearing, receive local and agency review, and adopt 2050 MTP and AQ CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| MPO Board and Staff Actions | |
|-----------------------------|--|
| | (bold/blue block) = Board action |
| | (light/blue crosshatch) = 1st Bd review/action |
| | (light grey block) = staff work |

Note: MPO executive boards do not meet in **July**

This schedule was last updated on : 5/19/2020