

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/25/2017 Item 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
URBAN PROJECTS																				
DURHAM	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	295300													R 2800	A	
ORANGE																		U 1000	A	
																		C 11000	A	
																		R 5000	B	
																		U 500	B	
																		C 10300	B	
																		C 10300	B	
																		C 10300	B	
																		R 1000	C	
																		U 500	C	
																		C 5925	C	
																		C 5925	C	
																		C 5925	C	
																		R 54000	F	
																		U 800	F	
																		C 39300	F	
																		R 1800	G	
																		U 800	G	
																		C 29400	G	
																		R 2950	H	
																		U 1250	H	
																		C 3300	H	
																		C 3300	H	
																		C 3300	H	
																		R 2500	I	
																		U 10700	I	
																		C 20400	I	
																		R 3200	J	
																		U 12600	J	
																		C 14800	J	
																		A	US 15 / US 501. UPGRADE INTERCHANGE	
																		REG B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.	
																		REG C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.	
																		D	FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F	
																		E	SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F	
																		F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A	
																		G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.	
																		REG H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.	
																		I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.	
																		J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.	
																			PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205	
DURHAM	NC 147 (DURHAM FREEWAY)	U-5937	SR 1445 (SOUTH DUKE STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	1.8	58089													R 9900		
		SW																U 1188		
																		C 15667	C 15667	
																		C 15667		
DURHAM	NC 147	U-5934	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	149248													R 825		
		SW																U 1323		
																		C 7355		
																		C 34937	C 34936	
																		C 34936	C 34936	
																		C 34936		
																			DESIGN-BUILD PROJECT	
DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1750	300												R 150		
		REG																C 1300		
																			PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514	
ORANGE	SR 1006 (ORANGE GROVE ROAD)	U-5848	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5826	500												R 1067		
		DIV																U 155		
																		C 4104		
																			PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/25/2017 Item 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102													
IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		2130	730			HSIP	R	30	DIV	R	30	DIV				
									HSIP	C	180	DIV	C	180	DIV				
									HSIP	R	30	RE	R	30	RE				
									HSIP	C	180	RE	C	180	RE				
									HSIP	R	40	SW	R	40	SW				
									HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11485	10285			HSIP	C	1200	DIV							
DIV DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY																			
IN PROGRESS																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8098	5298			HSIP	R	300	MA							
									HSIP	C	2500	MA							
REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - PLANNING / DESIGN IN PROGRESS																			
IN PROGRESS																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		1555	155			HSIP	R	30	DIV	R	30	DIV				
									HSIP	C	180	DIV	C	180	DIV				
									HSIP	R	30	RE	R	30	RE				
									HSIP	C	180	RE	C	180	RE				
									HSIP	R	40	SW	R	40	SW				
									HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/25/2017 Item 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																			
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2586	248	CMAQ	R	240										
							L	R	60										
							CMAQ	C	1630										
							L	C	408										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																			
DURHAM	VARIOUS	C-5178	CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336		CMAQ	C	269										
							L	C	67										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		3066		CMAQ	PE	17										
							L	PE	4										
							CMAQ	R	6										
							L	R	1										
							CMAQ	C	190										
							L	C	48										
							CMAQ	I	2240										
							L	I	560										
EX																			
DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		805		CMAQ	R	79	B									
							L	R	20	B									
							CMAQ				C	565	B						
							L				C	141	B						
EX B SR 1171 (RIDDLE RD.) TO CAPPS ST.																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
DURHAM	SR 1317 (MORRENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	STBGDA	R	6										
							L	R	1										
							CMAQ				C	2331							
							STBGDA				C	2140							
							L				C	1312							
DIV																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																			
CHATHAM	AMERICAN TOBACCO TRAIL (ATT)	C-5176	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.		1192	1192													
EX																			
UNDER CONSTRUCTION BY TOWN OF CARY																			
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		320		CMAQ	C	247										
							L	C	61										
							CMAQ				I	10							
							L				I	2							
EX																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																			
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932B	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	436													
EX																			
IN PROGRESS BY ORANGE COUNTY																			

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/25/2017 Item 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																				
ORANGE	CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS													
		HF					L													
ORANGE	CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ													
		HF					L													
ORANGE	CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ													
		HF					L													
ORANGE	CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS													
		HF					L													
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2300	FUZ													
		HF					S													
								CP	432			CP	432				CP	432		
								CP	108			CP	108				CP	108		
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ													
		HF					L													
								CP				CP	157				CP	39		
								CP				CP					CP			
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	12892	FUZ		O	2545	O	2745	O	2945	O	1074	O	1074	O	1074
		HF					L		O	636	O	686	O	736	O	269	O	269	O	269
ORANGE	CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC													
		HF					L													
ORANGE	CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC													
		HF					L													
ORANGE	CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC													
		HF					L													
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	25091	SMAP		O	3570	O	3570	O	3570	O	3570	O	3570	O	3570
		HF																		
ORANGE	CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		456	216	FEPD		O	120	O		O		O		O		O	
		HF					L		O	120	O		O		O		O		O	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
 AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/25/2017 Item 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
DURHAM	DURHAM AREA TRANSIT AUT	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ L STPDA												
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4907	CMAQ FBUS FUZ L												
DURHAM	DURHAM AREA TRANSIT AUT	TG-6178A	PURCHASE OF SERVICE		125		FEPD L	CP	100										
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738A	PREVENTIVE MAINTENANCE		51860	25610	FUZ L	O	3000	O	3000	O	3000	O	3000	O	3000		
DURHAM	DURHAM AREA TRANSIT AUT	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC L												
DURHAM	DURHAM AREA TRANSIT AUT	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC L												
DURHAM ORANGE	DURHAM AREA TRANSIT AUT	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	882	FNF L	O	63	O	63	O	63	O	63	O	63		
DURHAM	DURHAM AREA TRANSIT AUT	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF L												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130	OPERATING ASSISTANCE		39184	19542	SMAP	O	2806	O	2806	O	2806	O	2806	O	2806		
DURHAM	DURHAM AREA TRANSIT AUT	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ L												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	2374	CMAQ L	O	1100	O	275								

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 1/25/2017 Item 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77													
		DIV																	
IN PROGRESS BY ORANGE PUBLIC TRANSIT																			
ORANGE	ORANGE PUBLIC TRANSIT	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269													
		HF																	
DURHAM	TRIANGLE TRANSIT AUTHOR	TA-5135	BUS REHABILITATION		277	277													
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628														
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282														
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350														
		HF																	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-4818B	REPLACEMENT BUS		6491	4567													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5123B	EXPANSION BUS		19546	14683													
		HF																	
ORANGE	TRIANGLE TRANSIT AUTHOR	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237														
		HF																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

