

Transportation Improvement Program Amendment #3
Full Documentation
June 25, 2024

Amendment #3 Additions (New projects funded through the FY 25 LAPP have yet to receive a STIP # and are denoted by XX-XXXX)

- **XX-XXXX Triangle Mobility Hub:** Adding a new project with \$5,500,000 in federal funds and \$26,480,000 in local funds from the FY25 LAPP.
- **XX-XXXX Durham to Roxboro Rail Trail:** Adding a new project with \$7,500,000 in federal funds and \$3,200,000 in local funds from the FY25 LAPP.
- **XX-XXXX Bicycle Plan Implementation:** Adding a new project with \$889,600 in federal funds and \$222,400 in local funds from the FY25 LAPP.
- **XX-XXXX Sidewalk Gap Project:** Adding a new project with \$2,770,000 in federal funds and \$700,000 in local funds from the FY25 LAPP.
- **XX-XXXX Davis Drive Path from I-40 to Cornwallis Road:** Adding a new project with \$977,184 in federal funds and \$244,296 in local funds from the FY25 LAPP.
- **XX-XXXX Battery Electric Buses Request:** Adding a new project with \$863,130 in federal funds and \$319,240 in local funds from the FY25 LAPP.
- **XX-XXXX Electric Vehicle Charging Stations:** Adding a new project with \$213,278 in federal funds and \$53,320 in local funds from the FY25 LAPP.
- **XX-XXXX Electric Bus Purchases:** Adding a new project with \$920,000 in federal funds and \$230,000 in local funds from the FY25 LAPP.
- **XX-XXXX Transit Access Sidewalk for Orange Grove Road:** Adding a new project with \$200,000 in federal funds and \$50,000 in local funds from the FY25 LAPP.
- **XX-XXXX Bolin Creek Greenway – Phase 2:** Adding a new project with \$320,000 in federal funds and \$80,000 in local funds from the FY25 LAPP.
- **TL-0034 Electric Transit Buses:** Adding project to the FY2024-2033 STIP.
- **TL-0035 NS BRT:** Adding project to the FY2024-2033 STIP.
- **XX-XXXX Franklin Street Bus Stop Improvements:** Updating the STIP # due to a duplicate.

Amendment Updates (additional funding for existing projects in the FY 25 Call for Projects and funding swaps related to COVID funds)

- **EB-5904 Durham Rail Trail:** Adding \$353,076 in federal funds and \$592,019 in local funds from the FY25 LAPP.
- **EB-5837 Third Fork Creek Trail Extension:** Adding \$6,374,133 in federal funds and \$1,807,058 in local funds from the FY25 LAPP.
- **EB-5720 R. Kelly Bryant Bridge Trail:** Adding \$971,256 in federal funds and \$1,487,954 in local funds from the FY25 LAPP.
- **U-4724 Cornwallis Road Bike & Ped Improvements:** Adding \$7,000,000 in federal funds and \$1,750,000 in local funds from the FY25 LAPP.
- **H-0026B Triangle TDM Program:** Adding \$1,866,376 in federal funds and \$466,594 in local funds from the FY25 LAPP.

- **TL-0052 805 Corridor Bus Stops:** Adding \$491,920 in federal funds and \$122,980 in local funds from the FY25 LAPP.
- **C-5179 Estes Drive Bicycle and Pedestrian Improvements:** Adding \$1,100,000 in federal funds and \$275,000 in local funds from the FY25 LAPP.
- **C-5650 South Greensboro Street Sidewalks:** Description modified to “Public Works Drive to E./W. Main Street in Carrboro. Construct sidewalk on one side.”
 - Swap \$206,343 in COVID funding with state any area funds and include \$51,585 in local funds.
- **EB-5834 Guess Road Sidewalks:** Swap \$704,000 in COVID funding with state any area funds and include \$176,000 in local funds.
- **HL-0045 Exchange Park Lane Bridge Rehabilitation:** Swap \$126,000 in COVID funding with state any area funds and include \$31,500 in local funds.
- **EB-5835 Alston Avenue Sidewalks:** Swap \$671,014 in COVID funding with state any area funds and include \$167,754 in local funds.
- **TL-0026 Orange County Bus Shelters:** Swap \$23,540 in COVID funding with state any area funds and include \$5,885 in local funds.

Item N (April)

Additions

- **HS-2405L Various, All Freeway Ramp Locations in Division 5. Bring Wrong Way Driver Deterrence Markings up to Standard:** Add project break at the request of the Transportation Mobility and Safety Division.

Additional Funding

- **B-6037 NC 86, Replace bridge 670049 over North Carolina Railroad/Norfolk Southern Railroad:** Cost increase exceeding \$2 million and 25% thresholds.

Accelerations

- **B-5674 US 15/ US 501 Northbound, Replace bridge 310080 over SR 1308 (Cornwallis Road) in Durham:** To reflect latest delivery schedule, accelerate Right-Of-Way from FY 27 to FY 26 at the request of Structures Management Unit.

Delays/Deferments

- **BL-0028 SR 1127 (Chapel Hill Street); West Club Boulevard Foster Street; Corcoran Street; West Club Boulevard, Washington St to SR 1322 (Broad St); Blackwell Street/Corcoran Street/Foster Street, ATT Trailhead to Washington Street; SR 1127 (Chapel Hill Street). Ramseur Street to Swift Avenue in Durham. Construct buffered bicycle lanes:** To allow additional time for planning and design, delay preliminary engineering from FY 22 to FY 24. This action adds preliminary engineering to the federally approved STIP.
- **BL-0031 Bivins Street; Cleveland Street; Corporation Street; Englewood Avenue; Grant Street; Englewood Avenue; Georgia Avenue To Watts Street; Knox Street, Watts Street To Acadia Street; Bivins Street, SR 1127 (Chapel Hill Road) To Arnette Avenue; Iredell Street, US 70 Business (Main Street) to West Club Boulevard; Maryland Avenue, West Club Boulevard to Ellerbe Creek Trail; Cleveland Street / Corporation Street, US 70 Business / NC 98 (Holloway**

Street) to Rigsbee Avenue; Juniper Street, Spruce Street To Guthrie Avenue; Lincoln Street / Grant Street, Lawson Street to Lakeland Street; Ridgeway Avenue / Lakeland Street, Lawson Street to Mathison Street; Lavender Avenue, Elgin Street to Stephenson Street; Stephenson Street, Lavender Avenue To SR 1669 (Club Boulevard); Umstead Street / Lodge Street, SR 1118 (Fayetteville Street) to Fargo Street In Durham. Construct bicycle accommodation: to allow additional time for Planning and Design, delay Preliminary Engineering from FY 22 to FY 24. This action adds Preliminary Engineering to the Federally approved STIP.

Item N (May)

Additions

- **HE-0007D SR 1631 (Snow Hill Road), SR 1004 (Old Oxford Road) intersection. Construct turn lanes and signalize intersection:** Add project break at the request of the Division.
- **HS-2408A NC 751 from US 64 to Durham County Line; SR 1008 (Farrington Point Road) from SR 1972 (Pea Ridge Road) to Orange County Line. Install rumble strips:** Add project break at the request of the Transportation Mobility and Safety Division.

Delays/Deferments

- **B-6037 NC 86, Replace Bridge 670049 over North Carolina Railroad/Norfolk Southern Railroad:** to allow additional time for Planning and Design, delay Right-of-Way from FY 24 to FY 25 and Construction from FY 25 to FY 27.
- **BL-0063 SR 1443 (Horton Road), NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham. Construct multi-use path and complete sidewalk gaps:** To reflect latest delivery schedule delay Preliminary Engineering from FY 23 to FY 24. This action adds Preliminary Engineering to the federally approved STIP.
- **HS-2005L SR 1327 (Gregson Street), SR 1327 (Gregson Street) at Knox Street. Install Traffic Signal:** to allow additional time for Planning and Design, delay Construction from FY 24 to FY 25.
- **HS-2405M US 501 Business, Maynard Avenue Intersection. Install traffic signal with pedestrian accommodations and connect to the Durham signal system:** to reflect latest delivery schedule, delay Right-of-Way from FY 24 to FY 25.
- **P-5717 Norfolk Southern H Line, Crossing 734742W at SR 1121 (Cornwallis Road) in Durham. Construct grade separation:** to allow additional time for Planning and Design, delay Construction from FY 25 to FY 26.

FUNDING REPORT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

RE: BGDACV COVID relief funds. Unobligated Covid funds have been rescinded. NCDOT has recommended moving funds to I-3306A and we would receive STI funds back, which require an 80/20 split. Currently, \$1,905,951 is not obligated. We started with \$2,340,706 COVID funds, so only \$434,755 have been obligated. \$108,397 has not yet been assigned to any projects.

- PROGRAMS
STATE CASH FLOW *
FED CASH FLOW *
INTRASTATE *
LOOPS *
UNFUNDED *
FEASIBILITY *

FUNDING SOURCE: BGDACV

Table with columns: COMMITTED / NON, ROUTE/CITY COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, STATE TRANSPORTATION IMPROVEMENT PROGRAM, DEVELOPMENTAL PROGRAM, UNFUNDED FUTURE YEARS.

DIV ORANGE Revised state funding amount: \$206,000 Revised 20% match: \$51,500

Table entry for SR 1750 (NORTH ESTES DRIVE) with columns for funding details and years.

EX ORANGE Obligated

Town of Chapel Hill

UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL

Table entry for NC 157 / SR 1322 (GUESS ROAD) with columns for funding details and years.

DIV DURHAM Revised state funding amount: \$704,000 Revised 20% match: \$176,000

Table entry for VARIOUS (BL-0070) with columns for funding details and years.

DIV CHATHAM Obligated

Chatham County

"S" FUNDING REFLECTS HIGH IMPACT / LOW COST (HILC) FUNDS.

Table entry for US 15 BUSINESS / US 501 BUSINESS (BL-0030) with columns for funding details and years.

DIV DURHAM Revised state funding amount: \$67,000 Revised 20% match: \$16,750

Table entry for EXCHANGE PARK LANE (HL-0045) with columns for funding details and years.

DIV ORANGE Revised state funding amount: \$126,000 Revised 20% match: \$12,400 - There is currently local funding allocated to this project, but not necessarily "matching."

ALSTON AVENUE SIDEWALKS EB-5835 City of Durham TIP shows \$671,014 COVID funds that are anticipated for FY28 CON. 20% Local Match = \$167,754

ORANGE COUNTY BUS SHELTERS TL-0026 Orange County TIP shows \$23,540 COVID funds that are anticipated for FY23 CON. 20% Local Match = \$5,885

Legend table: DIV - Division Category, HF - State Dollars (Non STI), SW - Statewide Category, EX - Exempt Category, REG - Regional Category, TRN - Transition Project.

Local Fund Impact (Updated)
Town of Carrboro - \$51,500
City of Durham - \$360,504
Town of Hillsborough - \$12,400
Orange County - \$5,885
=\$430,289 new required L funds

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* HV-0001 STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING. <u>ADD PRELIMINARY ENGINEERING AND CONSTRUCTION FUNDS IN FY 24, FY 25, AND FY 26 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 -	\$2,600,000	(NEVI)
				FY 2025 -	\$2,000,000	(NEVI)
				FY 2026 -	\$2,000,000	(NEVI)
			CONSTRUCTION	FY 2024 -	\$55,000,000	(NEVI)
				FY 2025 -	\$20,000,000	(NEVI)
				FY 2026 -	\$20,000,000	(NEVI)
					\$101,600,000	

STIP MODIFICATIONS

* ER-5600 STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND LANDSCAPING STATEWIDE. <u>ADD PRELIMINARY ENGINEERING FUNDS IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2024 -	\$100,000	(STPE)
				FY 2025 -	\$100,000	(STPE)
				FY 2026 -	\$100,000	(STPE)
				FY 2027 -	\$100,000	(STPE)
				FY 2028 -	\$100,000	(STPE)
			CONSTRUCTION	FY 2024 -	\$1,000,000	(STPE)
				FY 2025 -	\$1,000,000	(STPE)
				FY 2026 -	\$1,000,000	(STPE)
				FY 2027 -	\$1,000,000	(STPE)
				FY 2028 -	\$1,000,000	(STPE)
		\$5,500,000				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

B-5674 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501 NORTHBOUND, REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. <u>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 26 AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$700,000 (BFP) FY 2028 - \$54,000 (BFP) FY 2029 - \$3,551,000 (BFP) FY 2030 - <u>\$1,844,000</u> (BFP) \$6,149,000
* B-6037 ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 86, REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$27,000 (BFP) FY 2025 - \$2,133,000 (BFP) FY 2026 - \$270,000 (BFP) FY 2027 - \$270,000 (BFP) FY 2025 - \$7,632,000 (BFP) FY 2026 - <u>\$2,968,000</u> (BFP) \$13,300,000
* BL-0028 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$48,000 (CMAQ) FY 2024 - \$75,000 (BGDA) FY 2024 - \$52,000 (L) FY 2024 - \$123,000 (CMAQ) FY 2024 - \$53,000 (L) FY 2025 - \$729,000 (CMAQ) FY 2025 - \$1,105,000 (L) FY 2026 - \$4,000 (CMAQ) FY 2026 - \$180,000 (L) FY 2027 - <u>\$371,000</u> (CMAQ) \$2,740,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

<p>* BL-0031 DURHAM PROJ.CATEGORY DIVISION</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;; ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; □ CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u></p>	<p>ENGINEERING CONSTRUCTION</p>	<p>FY 2024 - \$40,000 (BGDA) FY 2024 - \$20,000 (L) FY 2024 - \$40,000 (BGDA) FY 2024 - \$20,000 (L) FY 2025 - \$243,000 (BGDA) FY 2025 - \$101,000 (L) <hr/>\$464,000</p>
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

B-6037 ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 86, REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY	FY 2025 -	\$27,000	(BFP)
				FY 2026 -	\$1,440,000	(BFP)
				FY 2027 -	\$693,000	(BFP)
				FY 2028 -	\$270,000	(BFP)
				FY 2029 -	\$270,000	(BFP)
			CONSTRUCTION	FY 2027 -	\$7,632,000	(BFP)
				FY 2028 -	\$2,968,000	(BFP)
					\$13,300,000	
* BL-0063 DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT MULTI-USE PATH AND COMPLETE SIDEWALK GAPS. <u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 -	\$287,000	(CMAQ)
				FY 2024 -	\$72,000	(L)
			RIGHT-OF-WAY	FY 2025 -	\$457,000	(CMAQ)
				FY 2025 -	\$114,000	(L)
			CONSTRUCTION	FY 2025 -	\$220,000	(CMAQ)
				FY 2025 -	\$55,000	(L)
					\$1,205,000	
* HE-0007D DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1631 (SNOW HILL ROAD), SR 1004 (OLD OXFORD ROAD) INTERSECTION. CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u>	ENGINEERING	FY 2025 -	\$200,000	(T)
				FY 2026 -	\$50,000	(T)
			RIGHT-OF-WAY	FY 2026 -	\$75,000	(T)
			UTILITIES	FY 2026 -	\$75,000	(T)
			CONSTRUCTION	FY 2027 -	\$700,000	(T)
					\$1,025,000	
HS-2005L DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1327 (GREGSON STREET), SR 1327 (GREGSON STREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$110,000	(HSIP)
					\$110,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

HS-2405M DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 501 BUSINESS, MAYNARD AVENUE INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS AND CONNECT TO THE DURHAM SIGNAL SYSTEM. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 to FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$25,000 (HSIP) FY 2025 - <u>\$177,000</u> (HSIP) \$202,000
* HS-2408A CHATHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CENTRAL PINES RURAL PLANNING ORGANIZATION	NC 751 FROM US 64 TO DURHAM COUNTY LINE; SR 1008 (FARRINGTON POINT ROAD) FROM SR 1972 (PEA RIDGE ROAD) TO ORANGE COUNTY LINE. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$105,000 (HSIP) FY 2024 - <u>\$695,000</u> (HSIP) \$800,000
P-5717 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$8,862,000 (T) FY 2027 - \$13,294,000 (T) FY 2028 - \$9,103,000 (T) FY 2029 - <u>\$3,641,000</u> (T) \$34,900,000

* INDICATES FEDERAL AMENDMENT