

Transportation Improvement Program Amendment #5
Summary Sheet
January 28, 2025

Member Updates: Additional Projects

- **Fayetteville Transit Emphasis Corridor**
 - GoDurham, Fayetteville Street, Durham, Construct access and bus stop improvements
 - Add project to the TIP/STIP

Member Updates: Delays/Deferments

- **EB-5880**
 - SR 1005 (Jones Ferry Road). Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on North Side.
 - Delay project initiation from FY25 to FY26
- **EB-5890**
 - Barnes Street. King Street to SR 1005 (Jones Ferry Road) in Carrboro. Construct Sidewalk.
 - Delay project initiation from FY25 to FY26

Member Updates: Modifications

- **TQ-3001**
 - GoDurham, Purchase service for passengers who are eligible for ADA services by resided outside of the 3/4 mile ADA service area of GoDurham.
 - Add 5310 funding to FY23 & FY24
 - Change ownership to the City of Durham

Member Updates: Additional Funding

- **TD-5294**
 - GoDurham, NC 98 (Holloway Street), Durham, construct access and bus stop improvements
 - Add RAISE funding to project.
- **TD-5108**
 - GoDurham, Durham. Planning assistance.
 - Adding future years of 5303 funding
- **BL-0139**
 - Orange Grove Road, North side of Orange Grove Road, from existing sidewalk near Elfin Blvd in Hillsborough, NC to first driveway at Cedar Ridge High School along Grady Brown School Road, Construct a 1.07-mile sidewalk along north side of Orange Grove Road
 - Add funds to PE in FY25

- **LTV Purchase (STIP # is pending from Amendment #4)**
 - GoDurham, Durham. Purchase of replacement Light Transit Vehicles for GoDurham ACCESS
 - Adding funds to FY25
- **TQ-3002**
 - Orange County STEAMM, the project will support an aging-related mobility manager responsible for educating older adults about public transportation systems, expand and manage a volunteer driver program, and purchase service from transportation operators to provide better access to community services.
 - Add 5310 funding to FY23, FY24, FY25, and FY26
- **TD-5295**
 - GoTriangle, Hillsborough, Construct Park and Ride lot near US 70 and Miller Road
 - Add FUZ funding.
 - Update cost estimate and CON to FY26
- **TM-0043**
 - GoDurham, acquisition of electrical transit buses
 - Adding various funding to FY26

Item N (September)

Additions (Statewide)

- **HB-0099A**
 - Various, bridge inspection program inspections.
 - Add project. Replaces STIP ID HB-9999A.
- **HB-0099B**
 - Various, bridge inspection program inspections.
 - Add project. Replaces STIP ID HB-9999B.
- **HB-0099C**
 - Various, bridge inspection program inspections.
 - Add project. Replaces STIP ID HB-9999C.

Modifications (Statewide)

- **C-5600VA**
 - Queen City Express, Wilmington to Charlotte. Subsidy for intermodal rail service between port of Wilmington and Charlotte
 - Add project at the request of the Rail and Port Divisions. Add operations funds in FY25.

Deletions (Statewide)

- **HB-9999A**
 - Various, bridge inspection program inspections.
 - Remove project. Project replaced by STIP ID HB-0099A.

- **HB-9999B**
 - Various, bridge inspection program inspections.
 - Remove project. Project replaced by STIP ID HB-0099A.
- **HB-9999C**
 - Various, bridge inspection program inspections.
 - Remove project. Project replaced by STIP ID HB-0099A.

Additions

- **BL-0149**
 - On Shelton Street, East Poplar Avenue, and Maple Avenue, construct a contraflow cycle track and install pavement markings on Shelton Street. Construct a pedestrian lane on East Poplar Avenue and a contraflow lane on Maple Avenue.
 - Add project at the request of the MPO.
- **C-5179**
 - SR 1750 (North Estes Drive), from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel Hill, will have five-foot sidewalks and five-foot bike lanes constructed. Additionally, from NC 86 (Martin Luther King, Jr. Boulevard) to Elliott Road in Chapel Hill, a ten-foot multi-use path will be constructed.
 - Add additional construction funding in FY25 not previously programmed. This action adds this project to the federally approved 2024-2033 STIP.
- **TL-0064**
 - The Triangle Mobility Hub project involves constructing a new transit center at a signalized site with a driveway on NC 54 that includes transit signal priority. The project also includes making transit operational improvements along NC 54, Miami Boulevard, and Slater Road, as well as purchasing battery-electric buses.
 - Add project at the request of the MPO. DP funding reflects federal RAISE grant award.

Modifications

- **HL-0045**
 - Exchange Park Lane, South Churton Street to Faribault Lane in Hillsborough. Repair Bridge 670241 over Eno River.
 - To allow additional time for planning and design, delay construction from FY24 to FY25.
- **HS-2405AH**
 - At the intersection of NC 54 (Miami Boulevard) and SR 1978 (Hopson Road), a multi-use path will be constructed along NC 54 north of the intersection, and the crosswalks will be upgraded. This project break has been added at the request of the Transportation Mobility and Safety Division.
 - Add project break at the request of the Transportation Mobility and Safety Division.

Item N (October)

Modifications

- **C-5650**
 - SR 1919 (Smith Level Road / South Greensboro Street), Public Works Drive to East/West Main Street in Carrboro. Construct Sidewalk on one Side.
 - To allow additional time for Planning and Design, delay Right-Of-Way from FY24 to FY25.
- **EB-5886A**
 - SR 1780 (Estes Drive), SR 1772 (North Greensboro Street) to South of Norfolk Southern RR tracks in Carrboro. Bicycle and Pedestrian improvements.
 - To allow additional time for Planning and Design, delay Right-Of-Way from FY24 to FY25.
- **HS-2005H**
 - SR 1973 (Page Road), Churchill Hall/Arby's/McDonald Driveway. Install directional crossover.
 - To reflect latest delivery schedule, delay Construction from FY24 To FY25.
- **HS-2405B**
 - NC 157 (Guess Road), NC 157 (Guess Road) from Durham municipal limits to Orange County line. Install Long Life Pavement Markings.
 - To allow additional time for Planning and Design, delay Construction from FY24 to FY25.
- **HS-2405I**
 - SR 1110 (Barbee Chapel Road), SR 1110 (Barbee Chapel Road) at Downing Creek Parkway/Hales Wood Road. Install traffic signal with pedestrian accommodations.
 - To allow additional time for Planning and Design, delay Right-of-Way and Utilities from FY24 to FY25.
- **HS-2405L**
 - Various, all freeway ramp locations in Division 5. Bring wrong way driver deterrence markings up to standard.
 - To allow additional time for Planning and Design, delay Construction from FY24 to FY25.

Item N (November)

Modifications (Statewide)

- **TO-0004**
 - System Safety Oversight Grant for Construction NCDOT Rail Division
 - Modify funds at the request of the Integrated Mobility Division

Additions

- **TL-0065**
 - GoDurham, Purchase battery electric buses
 - Add project at the request of the MPO.
- **TL-0066**
 - Chapel Hill Transit, Purchase electric bus.
 - Add project at the request of the MPO.

- **BL-0139**
 - Orange Grove Road, Hillsborough. Construct transit access sidewalk.
 - Add project at the request of the MPO.
- **BL-0151**
 - Bolin Creek Greenway Phase II, Lake Hogan Greenway to Jones Creek/Twin Creeks Greenways. Construct greenway.
 - Add project at the request of the MPO.
- **BL-0152**
 - SR 1999 (Davis Drive), I-40 to SR 1121 (Cornwallis Road). Reconstruct multi-use path.
 - Add project at the request of the MPO.
- **BL-0150**
 - Various, Routes in Chapel Hill. Construct sidewalks to fill in gaps.
 - Add project at the request of the MPO.
- **HL-0156**
 - Various, Chatham County. Purchase and install two electric vehicle charging stations.
 - Add project at the request of the MPO.
- **HO-0017**
 - Durham, Construct EV charging stations along I-85, US 70, and possibly I-40.
 - Add project due to award of federal grant. DP funds represent federal Charging and Fueling Infrastructure (CFI) Grant.

Modifications

- **EB-5886A**
 - SR 1780 (Estes Drive), SR 1772 (North Greensboro Street) to south of Norfolk-Southern RR tracks in Carrboro. Bicycle and pedestrian improvements.
 - Cost increase exceeding \$2 million and 25% thresholds.
- **HN-0026B**
 - Transportation Demand Management Program for organizations in Durham-Chapel Hill-Carrboro (DCHC)
 - Add funding to FY25, FY26, and FY27
- **U-5823**
 - Woodcroft Parkway Extension, SR 1116 (Garrett Road) to NC 751(Hope Valley Road) in Durham. Construct roadway on new alignment.
 - Cost increase exceeding \$2 million and 25% thresholds.

Deletions

- **C-4924**
 - Triangle J Council of Governments, Triangle J Council of Governments (COG). Transportation Demand Management Program for organizations in Triangle ozone non-attainment area.
 - Remove project at the request of the MPO. Project now funded under HN-0026.
- **C-4924A**
 - Triangle J Council of Governments, Transportation Demand Management Program for organizations in Capital Area MPO (CAMPO)
 - Remove project at the request of the MPO. Project now funded under HN-0026.

- **C-4924B**
 - Triangle J Council of Governments, Transportation Demand Management Program for organizations in Durham-Chapel Hill-Carrboro (DCHC)
 - Remove project at the request of the MPO. Project now funded under HN-0026.

View results

Respondent

31 Anonymous

33:17

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Requestor Name *

Nishith Trivedi

3. Requestor Email *

ntrivedi@orangecountync.gov

4. Jurisdiction/Agency *

Orange County Transportation Services

5. Project Name *

BL-0139 Orange Grove Road Transit Sidewalk

6. Project Description *

Professional Design and Engineering for a 1.07 mile sidewalk along north side of Orange Grove Road, from existing sidewalk near Elfland Blvd in Hillsborough, NC to first driveway at Cedar Ridge High School along Grady Brown School Road,

7. Proposed Project Schedule in the Following Format (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. *

FY25, Local Administration Project Program (LAPP), \$160,000 Federal (80%), \$40,000 Local (20%), Total \$200,000
FY26, Local Administration Project Program (LAPP), \$200,000 Federal (80%), \$50,000 Local (20%), Total \$250,000

8. Explanation for Request *

Due to a delayed start and additional costs totaling \$250,000, this request is essential to cover Right-of-Way, NEPA compliance, geotechnical analysis, and the completion of 100% structural plans. These elements are all necessary for producing fully signed and sealed bid documents, which are required for construction.

View results

Respondent

4

Anonymous

21:06

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Tina Moon

4. Requestor Email *

cmoon@carrboronc.gov

5. Jurisdiction/Agency *

Town of Carrboro

6. TIP ID & Project Name *

TIP # EB-5880 - Jones Ferry Road Sidewalk

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

SR 1005 (Jones Ferry Road). Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on North Side.

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY26, PE, \$71,000 (TAANY, Federal Share), \$18,000 (Local Share), \$89,000 Total
FY27, ROW, \$25,000 (TAANY, Federal Share), \$6,000 (Local Share), \$31,000 Total
FY28, CON, \$353,000 (TAANY, Federal Share), \$88,000 (Local Share), \$441,000 Total

\$449,000 TAANY, Federal Share, \$112,000 Local Share, \$561,000 Total.

10. Explanation for Request *

Not yet initiated--next round of projects to get underway.

View results

Respondent

5

Anonymous

24:07

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Tina Moon

4. Requestor Email *

cmoon@carrboronc.gov

5. Jurisdiction/Agency *

Town of Carrboro

6. TIP ID & Project Name *

TIP # EB-5890 Barnes Street Sidewalk

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

Barnes Street. King Street to SR 1005 (Jones Ferry Road) in Carrboro. Construct Sidewalk.

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY26 PE, \$37,000 (TAANY, Federal Share), \$9,000 (Local Share), \$46,000 Total
FY27 ROW, \$13,000 (TAANY, Federal Share), \$3000 (Local Share), \$16,000 Total
FY28 CON, \$184,000 (TAANY, Federal Share), \$46,000 (Local Share), \$230,000 Total

\$234,000 TAANY, Federal Share, \$58,000 Local Share, \$292,000 Total.

10. Explanation for Request *

Not yet initiated--next round of projects to get underway.

View results

Respondent

11

Anonymous

23:09

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- New Project

3. Requestor Name *

Tom Devlin

4. Requestor Email *

tom.devlin@durhamn.gov

5. Jurisdiction/Agency *

City of Durham

6. TIP ID & Project Name *

New - Fayetteville Transit Emphasis Corridor

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

Fayetteville TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY25, Design, Local, \$2,383,436
FY27, ROW, Local, \$2,000,000
FY28, Construction, Fed 5339, \$500,000, Local, \$14,500,000

10. Explanation for Request *

Adding new project to TIP/STIP

View results

Respondent

12

Anonymous

03:16

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- New Project

3. Requestor Name *

Tom Devlin

4. Requestor Email *

tom.devlin@durhamnc.gov

5. Jurisdiction/Agency *

City of Durham

6. TIP ID & Project Name *

LTV Purchase

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

Purchase of seven (7) Light Transit Vehicles for GoDurham ACCESS

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY25, Fed (5307, 5339) \$629,637, Local, \$157,411, Total, \$787,050

10. Explanation for Request *

New project to the TIP/STIP for purchasing LTV

View results

Respondent

9

Anonymous

05:51

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Tom Devlin

4. Requestor Email *

tom.devlin@durhamnc.gov

5. Jurisdiction/Agency *

City of Durham

6. TIP ID & Project Name *

TD-5108

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

Planning Assistance - 5303

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY25, Fed, \$205,733, State, \$25,717, Local, \$25,717, \$257,166
FY26, Fed, \$215,020, State, \$27,003, Local, \$27,003, \$270,026
FY27, Fed, \$226,821, State, \$28,353, Local, \$28,353, \$283,527
FY28, Fed, \$238,162, State, \$29,771, Local, \$29,771, \$297,703

10. Explanation for Request *

Adding future years

View results

Respondent

10

Anonymous

35:49

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Tom Devlin

4. Requestor Email *

tom.devlin@durhamnc.gov

5. Jurisdiction/Agency *

City of Durham

6. TIP ID & Project Name *

TD-5294 - Holloway

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY25, Design, Local, \$2,327,089
FY26, ROW, Fed (RAISE) \$1,222,400, Local, \$305,600, Total, \$1,528,000
FY27, Const, Fed (RAISE) \$10,822,400, Local, \$2,705,600, Total, \$13,528,000

10. Explanation for Request *

Add Current and RAISE funding

View results

Respondent

3

Anonymous

14:51

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Jay Heikes

4. Requestor Email *

jheikes@gotriangle.org

5. Jurisdiction/Agency *

GoTriangle

6. TIP ID & Project Name *

TD-5295 Hillsborough Park And Ride

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

Construct Park and Ride lot near US 70 and Miller Road

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY26, CON, FUZ-\$800,000, T-\$120,000, L-\$800,000,

10. Explanation for Request *

Update construction year, cost estimate, add FUZ funds.

View results

Respondent

8

Anonymous

21:09

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Tom Devlin

4. Requestor Email *

tom.devlin@durhamnc.gov

5. Jurisdiction/Agency *

City of Durham/GoDurham

6. TIP ID & Project Name *

TM-0043

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

Acquisition of Electric Transit Buses

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY26:

Description	Federal	Local	Total Amount
LoNo Grant	\$5,745,600	\$1,076,920	\$6,822,520
5339 Flex	\$3,025,880	\$756,470	\$3,782,350 (already flexed)
Community Project	\$2,000,000	\$500,000	\$2,500,000 (earmark)
5307 Formula	\$1,840,914	\$460,228	\$2,301,142
Volkswagen Settlement	\$845,600	\$211,400	\$1,057,000
LoNo Grant	\$793,978	\$198,495	\$992,473
5339 Formula	\$224,052	\$56,013	\$280,065
Transit Fund Balance	\$0	\$3,547,110	\$3,547,110
Totals	\$14,476,024	\$6,806,636	\$21,282,660

10. Explanation for Request *

To program the FY26 purchase of Electric Transit Buses.

View results

Respondent

7

Anonymous

02:41

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Tom Devlin

4. Requestor Email *

GoDurham ACCESS

5. Jurisdiction/Agency *

City of Durham

6. TIP ID & Project Name *

TQ-3001

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

Purchase service for passengers who are eligible for ADA services by resided outside of the 3/4 mile ADA service are of GoDurham

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY23: Fed, \$100,000, Local, \$25,000, \$125,000
FY24: Fed, \$100,000, Local, \$25,000, \$125,000

10. Explanation for Request *

This 5310 project was not updated in the TIP/STIP. Also changes ownership to City of Durham

View results

Respondent

6

Anonymous

36:37

Time to complete

1. Request Type *

- TIP Amendment (funding change more than \$2 Million and 25% of the original project cost)
- TIP Modification (funding change less than \$2 Million and 25% of the original project cost)

2. Type of Amendment Request *

- Remove project from the Transportation Improvement Program
- Modify project limits
- Modify project cost
- Modify project funding source
- Modify scope and description
- Modify project sponsor
- Modify project fiscal year
- Modify project phase
- Other

3. Requestor Name *

Brandi Beeker

4. Requestor Email *

bbeeker@orangeco.gov

5. Jurisdiction/Agency *

Orange County Dept on Aging

6. TIP ID & Project Name *

TQ-3002 Orange County STEAMM

7. Is this project undergoing a Flex Process? *

Yes

No

8. Project Description *

The project will support an aging-related mobility manager responsible for educating older adults about public transportation systems, expand and manage a volunteer driver program, and purchase service from transportation operators to provide better access to community services.

9. Proposed Project Schedule in the following format with each figure separated by a comma (FY, Phase, Funding Source, Federal Share, State Share, Local Share, Total). For multiple years of funding please separate entries onto another line. Those copy+pasting from excel may disregard the requested format. *

FY23, Fed, \$88,000, Local \$22,000, \$110,000
FY24, Fed, \$88,000, Local \$22,000, \$110,000
FY25 (please add new award) FY 25, Fed, \$103,487, Local, \$25,872
FY26 (please add new award) FY 26, Fed, \$103,487, Local, \$25,872

10. Explanation for Request *

This 5310 project was never submitted/updated in the TIP/STIP

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

HB-0099A	- STATEWIDE PROJECT	VARIOUS, BRIDGE INSPECTION PROGRAM	ENGINEERING	FY 2025 -	\$26,000,000	(T)
STATEWIDE		INSPECTIONS.		FY 2026 -	\$26,000,000	(T)
PROJ.CATEGORY		<u>ADD PROJECT. REPLACES STIP ID HB-9999A</u>		FY 2027 -	\$26,000,000	(T)
STATEWIDE				FY 2028 -	\$26,000,000	(T)
REGIONAL				FY 2029 -	\$26,000,000	(T)
DIVISION				FY 2030 -	\$26,000,000	(T)
				FY 2031 -	\$26,000,000	(T)
				FY 2032 -	\$26,000,000	(T)
				FY 2033 -	\$26,000,000	(T)
					<u>\$234,000,000</u>	
HB-0099B	- STATEWIDE PROJECT	VARIOUS, BRIDGE INSPECTION PROGRAM	ENGINEERING	FY 2025 -	\$600,000	(T)
STATEWIDE		STRUCTURE INVENTORY AND APPRAISAL.		FY 2026 -	\$600,000	(T)
PROJ.CATEGORY		<u>ADD PROJECT. REPLACES STIP ID HB-9999B.</u>		FY 2027 -	\$600,000	(T)
DIVISION				FY 2028 -	\$600,000	(T)
				FY 2029 -	\$600,000	(T)
				FY 2030 -	\$600,000	(T)
				FY 2031 -	\$600,000	(T)
				FY 2032 -	\$600,000	(T)
				FY 2033 -	\$600,000	(T)
					<u>\$5,400,000</u>	
HB-0099C	- STATEWIDE PROJECT	VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.	ENGINEERING	FY 2025 -	\$2,600,000	(T)
STATEWIDE		<u>ADD PROJECT. REPLACES STIP ID HB-9999C.</u>		FY 2026 -	\$2,600,000	(T)
PROJ.CATEGORY				FY 2027 -	\$2,600,000	(T)
STATEWIDE				FY 2028 -	\$2,600,000	(T)
REGIONAL				FY 2029 -	\$2,600,000	(T)
DIVISION				FY 2030 -	\$2,600,000	(T)
				FY 2031 -	\$2,600,000	(T)
				FY 2032 -	\$2,600,000	(T)
				FY 2033 -	\$2,600,000	(T)
					<u>\$23,400,000</u>	

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

* C-5600VA STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	QUEEN CITY EXPRESS, WILMINGTON TO CHARLOTTE. SUBSIDY FOR INTERMODAL RAIL SERVICE BETWEEN PORT OF WILMINGTON AND CHARLOTTE. <u>ADD PROJECT AT THE REQUEST OF RAIL AND PORT DIVISIONS. ADD OPERATIONS FUNDS IN FY 25.</u>	OTHER	FY 2025 - <u>\$250,000</u> (CMAQ) \$250,000
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STIP DELETIONS

HB-9999A STATEWIDE PROJ.CATEGORY STATEWIDE REGIONAL DIVISION	- STATEWIDE PROJECT	VARIOUS, BRIDGE INSPECTION PROGRAM INSPECTIONS. <u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099A.</u>	ENGINEERING	FY 2025 - \$26,000,000 (T) FY 2026 - \$26,000,000 (T) FY 2027 - \$26,000,000 (T) FY 2028 - \$26,000,000 (T) FY 2029 - \$26,000,000 (T) FY 2030 - \$26,000,000 (T) FY 2031 - \$26,000,000 (T) FY 2032 - \$26,000,000 (T) FY 2033 - <u>\$26,000,000</u> (T) \$234,000,000
HB-9999B STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL. <u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099B.</u>	ENGINEERING	FY 2025 - \$600,000 (T) FY 2026 - \$600,000 (T) FY 2027 - \$600,000 (T) FY 2028 - \$600,000 (T) FY 2029 - \$600,000 (T) FY 2030 - \$600,000 (T) FY 2031 - \$600,000 (T) FY 2032 - \$600,000 (T) FY 2033 - <u>\$600,000</u> (T) \$5,400,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP DELETIONS

HB-9999C	- STATEWIDE PROJECT	VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.	ENGINEERING	FY 2025 -	\$2,600,000	(T)
STATEWIDE		<u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID</u>		FY 2026 -	\$2,600,000	(T)
PROJ.CATEGORY		<u>HB-0099C.</u>		FY 2027 -	\$2,600,000	(T)
STATEWIDE				FY 2028 -	\$2,600,000	(T)
REGIONAL				FY 2029 -	\$2,600,000	(T)
DIVISION				FY 2030 -	\$2,600,000	(T)
				FY 2031 -	\$2,600,000	(T)
				FY 2032 -	\$2,600,000	(T)
				FY 2033 -	\$2,600,000	(T)
					<u>\$23,400,000</u>	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

<p>* BL-0149 ORANGE PROJ.CATEGORY DIVISION</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>SHELTON STREET; EAST POPLAR AVENUE; MAPLE AVENUE, CONSTRUCT CONTRAFLOW/CYCLE TRACK AND INSTALL PAVEMENT MARKINGS ON SHELTON STREET. CONSTRUCT PEDESTRIAN LANE ON EAST POPLAR AVENUE. CONSTRUCT CONTRAFLOW LANE ON MAPLE AVENUE.</p> <p><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$890,000 (BGDA) FY 2025 - <u>\$222,000</u> (L(M)) \$1,112,000</p>
<p>* C-5179 ORANGE PROJ.CATEGORY EXEMPT</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTI-USE PATH.</p> <p><u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024-2033 STIP.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$1,100,000 (BGDA) FY 2025 - <u>\$275,000</u> (L(M)) \$1,375,000</p>
<p>* TL-0064 DURHAM PROJ.CATEGORY EXEMPT</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>TRIANGLE MOBILITY HUB, CONSTRUCT TRANSIT CENTER ON NEW LOCATION, SIGNALIZED SITE DRIVEWAY ON NC 54 WITH TRANSIT SIGNAL PRIORITY, AND TRANSIT OPERATIONAL IMPROVEMENTS ALONG NC 54, MIAMI BLVD, AND SLATER ROAD. PURCHASE BATTERY-ELECTRIC BUSES.</p> <p><u>ADD PROJECT AT THE REQUEST OF THE MPO. DP FUNDING REFLECTS FEDERAL RAISE GRANT AWARD.</u></p>	<p>ENGINEERING CONSTRUCTION CAPITAL</p>	<p>FY 2025 - \$4,400,000 (BGDA) FY 2025 - \$1,100,000 (L(M)) FY 2026 - \$19,000,000 (DP) FY 2026 - \$1,100,000 (BGDA) FY 2026 - \$275,000 (L(M)) FY 2026 - \$14,125,000 (L) FY 2026 - \$6,000,000 (DP) FY 2026 - \$1,500,000 (L(M)) FY 2026 - <u>\$4,500,000</u> (L) \$52,000,000</p>

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* C-4924B DURHAM ORANGE WAKE PROJ.CATEGORY EXEMPT	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	TRIANGLE J COUNCIL OF GOVERNMENTS, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC)	IMPLEMENTATION	FY 2025 - \$586,000 (CMAQ) FY 2025 - \$147,000 (L(M)) FY 2026 - \$622,000 (CMAQ) FY 2026 - \$155,000 (L(M)) FY 2027 - \$641,000 (CMAQ) FY 2027 - \$160,000 (L(M)) \$2,311,000
		<u>ADD ADDITIONAL FUNDING IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u>		
HL-0045 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	EXCHANGE PARK LANE, SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER.	CONSTRUCTION	FY 2025 - \$126,000 (BGDA) FY 2025 - \$32,000 (L) \$158,000
		<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		
* HS-2405AH DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54 (MIAMI BOULEVARD), SR 1978 (HOPSON ROAD) INTERSECTION. CONSTRUCT MULTI-USE PATH ALONG NC 54 NORTH OF THE INTERSECTION AND UPGRADE CROSSWALKS.	CONSTRUCTION	FY 2026 - \$150,000 (HSIP) \$150,000
		<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-5650 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET), PUBLIC WORKS DRIVE TO EAST/WEST MAIN STREET IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY	FY 2025 -	\$100,000	(BGANY)
				FY 2025 -	\$25,000	(L)
			CONSTRUCTION	FY 2026 -	\$1,000,000	(CMAQ)
				FY 2026 -	\$736,000	(BGANY)
				FY 2026 -	\$940,000	(L)
					\$2,801,000	
EB-5886A ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY	FY 2025 -	\$37,000	(TAANY)
				FY 2025 -	\$9,000	(L(M))
			CONSTRUCTION	FY 2026 -	\$7,000	(TAANY)
				FY 2026 -	\$2,000	(L(M))
				FY 2027 -	\$671,000	(TAANY)
			FY 2027 -	\$168,000	(L(M))	
					\$894,000	
HS-2005H DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1973 (PAGE ROAD), CHURCHILL HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$20,000	(HSIP)
					\$20,000	
HS-2405B DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 157 (GUESS ROAD), NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$223,000	(HSIP)
					\$223,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

HS-2405I DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1110 (BARBEE CHAPEL ROAD), SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$2,000 (HSIP) FY 2025 - \$2,000 (HSIP) FY 2025 - <u>\$120,000</u> (HSIP) \$124,000
HS-2405L DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - KERR TAR RURAL PLANNING ORGANIZATION	VARIOUS, ALL FREEWAY RAMP LOCATIONS IN DIVISION 5. BRING WRONG WAY DRIVER DETERRENCE MARKINGS UP TO STANDARD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$950,000</u> (HSIP) \$950,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TO-0004 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
PUBLIC TRANS

STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR CONSTRUCTION
NCDOT RAIL DIVISION.

MODIFY FUNDS AT THE REQUEST OF THE
INTEGRATED MOBILITY DIVISION.

FY 2025 -	\$500,000	(S)
FY 2025 -	\$1,810,000	(SSO)
FY 2026 -	\$500,000	(S)
FY 2026 -	<u>\$1,000,000</u>	(SSO)
	\$3,810,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* BL-0139 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	ORANGE GROVE ROAD, CONSTRUCT TRANSIT ACCESS SIDEWALK <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2025 - \$200,000 (TADA) FY 2025 - \$50,000 (L(M)) \$250,000
* BL-0150 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, ROUTES IN CHAPEL HILL. CONSTRUCT SIDEWALKS TO FILL IN GAPS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$287,000 (TADA) FY 2026 - \$72,000 (L(M)) FY 2027 - \$141,000 (TADA) FY 2027 - \$35,000 (L(M)) FY 2027 - \$2,348,000 (TADA) FY 2027 - \$587,000 (L(M)) \$3,470,000
* BL-0151 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BOLIN CREEK GREENWAY PHASE TWO, LAKE HOGAN GREENWAY TO JONES CREEK/TWIN CREEKS GREENWAYS. CONSTRUCT GREENWAY. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2027 - \$320,000 (TADA) FY 2027 - \$80,000 (L(M)) \$400,000
* BL-0152 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1999 (DAVIS DRIVE), I-40 TO SR 1121 (CORNWALLIS ROAD). RECONSTRUCT MULTI-USE PATH. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING CONSTRUCTION	FY 2026 - \$8,000 (TADA) FY 2026 - \$2,000 (L(M)) FY 2027 - \$969,000 (TADA) FY 2027 - \$242,000 (L(M)) \$1,221,000

* INDICATES FEDERAL AMENDMENT

Thursday, November 7, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HL-0156 CHATHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, LOCATIONS IN CHATHAM COUNTY. PURCHASE AND INSTALL TWO ELECTRIC VEHICLE CHARGING STATIONS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2026 - \$213,000 (CRPDA) FY 2026 - \$53,000 (L(M)) \$266,000
* HO-0017 DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	DURHAM, CONSTRUCT EV CHARGING STATIONS ALONG I-85, US 70, AND POSSIBLY I-40. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> <u>DP FUNDS REPRESENT FEDERAL CHARGING AND</u> <u>FUELING INFRASTRUCTURE (CFI) GRANT.</u>	CONSTRUCTION	FY 2025 - \$4,864,000 (DP) FY 2025 - \$1,216,000 (L(M)) \$6,080,000
* TL-0065 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	GODURHAM, PURCHASE BATTERY ELECTRIC BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2027 - \$863,000 (BGDA) FY 2027 - \$216,000 (L(M)) FY 2027 - \$103,000 (L) \$1,182,000
* TL-0066 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CHAPEL HILL TRANSIT, PURCHASE ELECTRIC BUS <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2027 - \$920,000 (BGDA) FY 2027 - \$230,000 (L(M)) \$1,150,000

* INDICATES FEDERAL AMENDMENT

Thursday, November 7, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* EB-5886A ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK- SOUTHERN RR TRACKS IN CARRBORO. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2025 -	\$61,000	(TAANY)
				FY 2025 -	\$15,000	(L(M))
				FY 2026 -	\$4,803,000	(TAANY)
				FY 2026 -	\$1,201,000	(L(M))
				FY 2027 -	\$1,216,000	(TAANY)
				FY 2027 -	\$304,000	(L(M))
			UTILITIES	FY 2025 -	\$4,000	(TAANY)
				FY 2025 -	\$1,000	(L(M))
				FY 2026 -	\$380,000	(TAANY)
				FY 2026 -	\$95,000	(L(M))
	FY 2026 -	\$7,000	(TAANY)			
	FY 2026 -	\$2,000	(L(M))			
	FY 2027 -	\$671,000	(TAANY)			
	FY 2027 -	\$168,000	(L(M))			
		\$8,928,000				
* HN-0026B DURHAM ORANGE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CENTRAL PINES REGIONAL COUNCIL, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL- CARRBORO (DHC). <u>ADD ADDITIONAL IMPLEMENTATION FUNDING IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u>	IMPLEMENTATION	FY 2025 -	\$604,000	(CMAQ)
				FY 2025 -	\$151,000	(L(M))
				FY 2026 -	\$622,000	(CMAQ)
				FY 2026 -	\$155,000	(L(M))
				FY 2027 -	\$641,000	(CMAQ)
				FY 2027 -	\$160,000	(L(M))
		\$2,333,000				
* U-5823 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2025 -	\$1,120,000	(BGANY)
				FY 2025 -	\$280,000	(L(M))
			UTILITIES	FY 2025 -	\$1,440,000	(BGANY)
				FY 2025 -	\$360,000	(L(M))
			CONSTRUCTION	FY 2026 -	\$4,800,000	(BGANY)
				FY 2026 -	\$1,200,000	(L(M))
					\$9,200,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP DELETIONS

* C-4924
DURHAM
ORANGE
WAKE
PROJ.CATEGORY
EXEMPT

- CAPITAL AREA METROPOLITAN PLANNING TRIANGLE J COUNCIL OF GOVERNMENTS, TRIANGLE J ORGANIZATION COUNCIL OF GOVERNMENTS (COG).
- DURHAM-CHAPEL HILL-CARRBORO TRANSPORTATION DEMAND MANAGEMENT PROGRAM METROPOLITAN PLANNING ORGANIZATION FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.
REMOVE PROJECT AT THE REQUEST OF THE MPO.
PROJECT NOW FUNDED UNDER HN-0026.

* C-4924A
DURHAM
ORANGE
WAKE
PROJ.CATEGORY
EXEMPT

- CAPITAL AREA METROPOLITAN PLANNING TRIANGLE J COUNCIL OF GOVERNMENTS, ORGANIZATION TRANSPORTATION DEMAND MANAGEMENT PROGRAM
- DURHAM-CHAPEL HILL-CARRBORO FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) METROPOLITAN PLANNING ORGANIZATION
REMOVE PROJECT AT THE REQUEST OF THE MPO.
PROJECT NOW FUNDED UNDER HN-0026A.

* C-4924B DURHAM ORANGE WAKE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO TRIANGLE J COUNCIL OF GOVERNMENTS, IMPLEMENTATION METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION DEMAND MANAGEMENT PROGRAM	FY 2025 - \$586,000 (CMAQ)
	- CAPITAL AREA METROPOLITAN PLANNING FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) ORGANIZATION	FY 2025 - \$147,000 (L(M))
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	FY 2026 - \$622,000 (CMAQ)
	<u>PROJECT NOW FUNDED UNDER HN-0026B.</u>	FY 2026 - \$155,000 (L(M))
		FY 2027 - \$641,000 (CMAQ)
		FY 2027 - \$160,000 (L(M))
		<u>\$2,311,000</u>

* INDICATES FEDERAL AMENDMENT