

**DURHAM • CHAPEL HILL • CARRBORO
METROPOLITAN PLANNING ORGANIZATION**

MEMBER ORGANIZATIONS: Chatham County, City of Durham, Durham County, GoTriangle, NC Department of Transportation, Orange County, Town of Carrboro, Town of Chapel Hill, Town of Hillsborough

Date: December 9, 2020

To: Mike Stanley, NCDOT STIP Office
From: Felix Nwoko, DCHC MPO
Subject: TIP Amendment #3 and Locally Administered Projects

As part of TIP Amendment #3, DCHC MPO is amending several locally administered projects to reflect more realistic project delivery schedules. A list of amended locally administered projects is attached.

Based on discussions with the STIP office, three locally administered projects are being delayed to allow U-5823 Woodcroft Parkway Extension, which had a construction delay until FY 31 in the STIP reprogramming exercise, to move into construction in FY 25. These projects are:

- EB-5837 Third Fork Creek Trail
- EB-5834 Guess Road Sidewalks
- EB-5835 NC 55 Sidewalks

MPO and City of Durham staff are proposing schedule delays to these three projects — instead of an over ten-year delay to the Woodcroft Parkway Extension project — so that the City of Durham does not lose design work that has already been completed on the Woodcroft Parkway Extension. The City of Durham has paid for the design of the Woodcroft Parkway Extension with local funds.

Should you have any questions or comments, please contact Anne Phillips of the DCHC MPO staff at (919) 886-0258 or anne.phillips@durhamnc.gov.

Locally Administered Projects Amended by DCHC MPO

TIP #	Jurisdiction	Description	Current STIP			Proposed STIP Amendment		
			PE	ROW	CON	PE	ROW	CON
C-5181	Carrboro	Jones Creek Greenway			2021			2021
C-5605A	Carrboro	Downtown Multi-Use Path	2021		2020	2023	2023	2024
C-5650	Carrboro	S. Greensboro Street Sidewalks		2020	2021		2021	2022
EB-5880	Carrboro	Jones Ferry Road Sidewalk	2022	2023	2024	2023	2024	2025
EB-5886A	Carrboro	Estes Drive Bike/Ped	2020	2021	2022	2022	2024	2026
EB-5890	Carrboro	Barnes Street Sidewalk	2022	2023	2024	2023	2024	2025
EB-5994	Carrboro	NC 54 Sidepath	2022	2024	2026	2024	2026	2028
EL-4828	Carrboro	Morgan Creek Greenway						2021
EB-5721	Chapel Hill	Orange County Route 1 (Fordham)			2021			2022
EB-5886B	Chapel Hill	Estes Drive Bike/Ped	2020	2021	2022	2022	2023	2025
EB-5998	Chapel Hill	Fordham Boulevard Bike/Ped	2022		2024	2023	2024	2026
U-4726IK	Chapel Hill	Homestead Road Sidewalks			2020			2021
C-4928	Durham	Morreene Road Sidewalks		2020	2021		2021	2023
C-5183B	Durham	Alston Avenue Sidewalks			2021			2021
EB-5703	Durham	LaSalle Street Sidewalks		2020	2022		2021	2022
EB-5704	Durham	Raynor Street Sidewalks		2020	2021		2021	2021
EB-5708	Durham	NC 54 Sidewalk		2020	2022		2021	2022
EB-5715	Durham	N. Duke Street Sidewalk		2020	2022		2021	2022
EB-5720	Durham	Bryant Bridge Trail		2020	2021		2021	2023
EB-5834	Durham	Guess Road Sidewalks		2021	2022		2025	2026
EB-5835	Durham	NC 55 Sidewalks	2020	2022	2023	2025	2027	2028
EB-5837	Durham	Third Fork Creek Trail		2020	2021		2021	2023
U-4724	Durham	Cornwallis Road Sidewalks		2020	2024		2021	2024
U-4726HN	Durham	Hillandale Road Bike/Ped		2020	2020		2021	2021
U-4726HO	Durham	Carpenter Fletcher Bike/Ped		2020	2020		2021	2021
U-5823	Durham	Woodcroft Parkway Extension*		2021			2021	2025

* Construction of the Woodcroft Parkway Extension (U-5823) was delayed to FY 31 in the STIP reprogramming exercise. The TIP has not been amended to reflect this change. In accordance with discussions with the STIP office, DCHC MPO is modifying the schedules of three projects (EB-5837, EB-5834, and EB-5835) to allow U-5823 to move into construction in FY 25. This would allow the City of Durham to use the design work that has been completed for this project. NCDOT can amend the STIP to reflect these changes once the DCHC MPO Board approves TIP Amendment #3.

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

B-5674 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501 NORTHBOUND, REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF- WAY FROM FY 20 TO 22 AND CONSTRUCTION FROM FY 22 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2024 -	\$110,000 \$2,209,000 \$2,319,000	(NHPB) (NHPB)
* B-6037 ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 86, REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF- WAY FROM FY 21 TO 24 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 -	\$250,000 \$2,500,000 \$2,750,000	(NHPB) (NHPB)
* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND FUNDING.</u>	CONSTRUCTION	FY 2022 -	\$5,272,000 \$5,272,000	(NHPIM)
* R-5821A ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 -	\$630,000 \$100,000 \$12,675,000 \$12,675,000 \$12,675,000 \$12,675,000 \$51,430,000	(T) (T) (T) (T) (T) (T)

* INDICATES FEDERAL AMENDMENT

Thursday, August 6, 2020

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

* TC-0005 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0005 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CONSTRUCTION	FY 2021 - <u>\$1,668,000</u> \$1,668,000	(5339)
* TC-0006 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0006 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CONSTRUCTION	FY 2021 - <u>\$335,000</u> \$335,000	(5339)
* TC-0007 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION PROJECT <u>ADD PROJECT TC-0007 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CAPITAL	FY 2021 - <u>\$1,189,000</u> \$1,189,000	(5339)
* TC-0008 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0008 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CAPITAL	FY 2021 - <u>\$4,000,000</u> \$4,000,000	(5339)
* TC-0010 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0010 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CONSTRUCTION	FY 2021 - <u>\$1,135,000</u> \$1,135,000	(5339)

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Thursday, August 6, 2020

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

* TC-0011 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD PROJECT TC-0011 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CAPITAL	FY 2021 - <u>\$2,391,000</u> (5339) \$2,391,000
* TC-0012 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS. <u>ADD PROJECT TC-0012 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	ACQUISITION	FY 2021 - <u>\$894,000</u> (5339) \$894,000
* TG-0002 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0002 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CAPITAL	FY 2021 - <u>\$21,000</u> (5307) \$21,000
* TG-0004 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0004 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CAPITAL	FY 2021 - <u>\$168,000</u> (5307) \$168,000
* TG-0005 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0005 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CAPITAL	FY 2021 - <u>\$168,000</u> (5307) \$168,000

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Thursday, August 6, 2020

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

* TG-0006 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, FY21 5307 SBUS CAPITAL <u>ADD PROJECT TG-0006 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	CAPITAL	FY 2021 - <u>\$122,000</u> (5307) \$122,000
* TM-0010 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0010 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	OPERATIONS	FY 2021 - <u>\$142,000</u> (5307) \$142,000
* TM-0012 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0012 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	OPERATIONS	FY 2021 - <u>\$129,000</u> (5307) \$129,000
* TM-0014 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0014 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	OPERATIONS	FY 2021 - <u>\$75,000</u> (5307) \$75,000
* TM-0015 STATEWIDE PROJ.CATEGORY	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0015 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u>	ADMINISTRATIVE	FY 2021 - <u>\$145,000</u> (5307) \$145,000

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Thursday, August 6, 2020

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STATEWIDE PROJECT

STIP ADDITIONS

<p>* TM-0020 STATEWIDE PROJ.CATEGORY</p>	<p>- STATEWIDE PROJECT</p>	<p>STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0020 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u></p>	<p>ADMINISTRATIVE FY 2021 - <u>\$45,000</u> (5307) \$45,000</p>
<p>* TM-0022 STATEWIDE PROJ.CATEGORY</p>	<p>- STATEWIDE PROJECT</p>	<p>STATEWIDE, 5307 OPERATING FUNDS <u>ADD PROJECT TM-0022 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF NCDOT</u></p>	<p>ADMINISTRATIVE FY 2021 - <u>\$18,000</u> (5307) \$18,000</p>

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**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

I-0305 DURHAM ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES. <u><i>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</i></u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$900,000 (NHP) FY 2029 - \$500,000 (NHP) POST YR: <u>\$132,000,000</u> (NHP) \$133,400,000
* I-3306AA ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, I-85 TO NC 86 <u><i>PROJECT TO UTILIZE GARVEE BONDS. ACCELERATE CONSTRUCTION FROM FY 23 TO FY 21 TO CONFORM TO BOND SPEND TARGETS.</i></u>	RIGHT-OF-WAY UTILITIES GARVEE CON	FY 2021 - \$250,000 (NHP) FY 2021 - \$98,000 (NHP) FY 2021 - \$5,663,000 (NHP) FY 2022 - \$5,663,000 (NHP) FY 2023 - \$5,663,000 (NHP) FY 2024 - \$5,663,000 (NHP) FY 2025 - \$5,663,000 (NHP) FY 2026 - \$5,663,000 (NHP) FY 2027 - \$5,663,000 (NHP) FY 2028 - \$5,663,000 (NHP) FY 2029 - \$5,663,000 (NHP) POST YR: \$33,975,000 (NHP) CONSTRUCTION FY 2021 - \$5,500,000 (S(M)) FY 2022 - \$5,500,000 (S(M)) FY 2023 - \$5,500,000 (S(M)) FY 2024 - <u>\$5,500,000</u> (S(M)) \$107,290,000

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-3306AB ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, NC 86 TO DURHAM COUNTY LINE <u>PROJECT TO UTILIZE GARVEE BONDS. DELAY RIGHT- OF-WAY FROM FY 20 TO FY 21. ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21 TO CONFORM TO BOND SPEND TARGETS.</u>	RIGHT-OF-WAY UTILITIES GARVEE CON	FY 2021 - \$250,000 (NHP) FY 2021 - \$97,000 (NHP) FY 2021 - \$3,604,000 (NHP) FY 2022 - \$3,604,000 (NHP) FY 2023 - \$3,604,000 (NHP) FY 2024 - \$3,604,000 (NHP) FY 2025 - \$3,604,000 (NHP) FY 2026 - \$3,604,000 (NHP) FY 2027 - \$3,604,000 (NHP) FY 2028 - \$3,604,000 (NHP) FY 2029 - \$3,604,000 (NHP) POST YR. \$21,618,000 (NHP)	
			CONSTRUCTION	FY 2021 - \$113,000 (NHP) FY 2021 - \$3,500,000 (S(M)) FY 2022 - \$112,000 (NHP) FY 2022 - \$3,500,000 (S(M)) FY 2023 - \$113,000 (NHP) FY 2023 - \$3,500,000 (S(M)) FY 2024 - \$112,000 (NHP) FY 2024 - \$3,500,000 (S(M))	
				\$68,851,000	
I-3306AC ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, NC 86 INTERCHANGE IMPROVEMENTS <u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21. ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21 TO CONFORM TO BOND SPEND TARGETS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$4,900,000 (NHP) FY 2021 - \$600,000 (NHP) FY 2021 - \$3,800,000 (NHP) FY 2022 - \$3,800,000 (NHP) FY 2023 - \$3,800,000 (NHP) FY 2024 - \$3,800,000 (NHP)	
				\$20,700,000	

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**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

<p>* I-5707 DURHAM PROJ.CATEGORY STATEWIDE</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-40, NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 26.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2024 - \$1,225,000 (NHP) FY 2024 - \$55,000 (NHP) FY 2026 - \$3,800,000 (NHFP) FY 2026 - <u>\$3,800,000</u> (NHP) \$8,880,000</p>
<p>I-5942 DURHAM GRANVILLE PROJ.CATEGORY STATEWIDE</p>	<p>- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-85 / US 15, NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2028 - <u>\$9,187,000</u> (NHPIM) \$9,187,000</p>
<p>I-5958 ORANGE PROJ.CATEGORY STATEWIDE</p>	<p>- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-40 / I-85, WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 27.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2027 - \$4,345,000 (NHPIM) FY 2028 - <u>\$4,345,000</u> (NHPIM) \$8,690,000</p>
<p>I-5959 ORANGE PROJ.CATEGORY STATEWIDE</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2028 - \$5,578,000 (NHPIM) FY 2029 - <u>\$5,578,000</u> (NHPIM) \$11,156,000</p>

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HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-5967 ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$825,000 (NHP) FY 2026 - \$2,475,000 (NHP) FY 2025 - \$125,000 (NHP) FY 2026 - \$375,000 (NHP) FY 2028 - \$5,634,000 (NHP) FY 2029 - \$5,633,000 (NHP) POST YR. <u>\$5,633,000</u> (NHP) \$20,700,000
I-5984 ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$1,900,000 (NHP) FY 2027 - \$2,300,000 (NHP) FY 2029 - \$6,967,000 (NHP) POST YR. <u>\$13,933,000</u> (NHP) \$25,100,000
* I-5993 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND FUNDING. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$9,000,000 (NHPIM) FY 2026 - <u>\$9,000,000</u> (NHPIM) \$18,000,000
* I-5994 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND FUNDING. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$9,100,000</u> (NHPIM) \$9,100,000

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<p>* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE</p>	<p>- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$5,272,000</u> (NHPIM) \$5,272,000</p>
<p>* I-5998 DURHAM WAKE PROJ.CATEGORY STATEWIDE</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-540, I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$3,800,000</u> (NHPIM) \$3,800,000</p>
<p>* I-6000 DURHAM WAKE PROJ.CATEGORY STATEWIDE</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$4,541,000</u> (NHPIM) \$4,541,000</p>

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

I-6006 DURHAM WAKE PROJ.CATEGORY STATEWIDE	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY	FY 2028 -	\$10,000	(NHP)
			UTILITIES	FY 2028 -	\$10,000	(NHP)
			CONSTRUCTION	FY 2029 -	\$13,633,000	(NHP)
				POST YR-	<u>\$40,897,000</u>	(NHP)
					\$54,550,000	
I-6010 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85 / US 15, EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29.</u>	RIGHT-OF-WAY	FY 2029 -	\$3,750,000	(NHP)
				POST YR-	\$3,750,000	(NHP)
			UTILITIES	FY 2029 -	\$3,371,000	(NHP)
				POST YR-	\$3,371,000	(NHP)
			CONSTRUCTION	POST YR-	<u>\$53,300,000</u>	(NHP)
					\$67,542,000	
P-5706 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY	FY 2021 -	\$3,109,000	(T)
				FY 2022 -	\$3,109,000	(T)
				FY 2023 -	\$3,109,000	(T)
			CONSTRUCTION	FY 2027 -	\$10,891,000	(T)
				FY 2027 -	\$167,000	(O)
				FY 2028 -	\$10,891,000	(T)
				FY 2028 -	\$166,000	(O)
				FY 2029 -	\$10,891,000	(T)
	FY 2029 -	<u>\$167,000</u>	(O)			
					\$42,500,000	

* INDICATES FEDERAL AMENDMENT

Thursday, September 3, 2020

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* R-5821A ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS <u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 22 TO FY 28.</u>	RIGHT-OF-WAY	FY 2026 -	\$630,000	(T)
			UTILITIES	FY 2026 -	\$100,000	(T)
			BUILD NC CON	FY 2028 -	\$2,574,000	(T)
				FY 2029 -	\$2,574,000	(T)
				POST YR.	\$33,462,000	(T)
			CONSTRUCTION	FY 2028 -	\$2,675,000	(T)
				FY 2029 -	\$2,675,000	(T)
	POST YR.	\$5,350,000	(T)			
		\$50,040,000				
U-5304A ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2029 -	\$5,000,000	(T)
				POST YR.	\$5,000,000	(T)
			UTILITIES	FY 2029 -	\$520,000	(T)
				POST YR.	\$520,000	(T)
			CONSTRUCTION	POST YR.	\$22,000,000	(T)
		\$33,040,000				
U-5304B ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2029 -	\$3,000,000	(T)
				POST YR.	\$3,000,000	(T)
			UTILITIES	FY 2029 -	\$142,000	(T)
				POST YR.	\$143,000	(T)
			CONSTRUCTION	POST YR.	\$22,000,000	(T)
		\$28,285,000				
U-5304D ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2029 -	\$2,500,000	(T)
				POST YR.	\$2,500,000	(T)
			UTILITIES	FY 2029 -	\$172,000	(T)
				POST YR.	\$172,000	(T)
			CONSTRUCTION	POST YR.	\$30,000,000	(T)
		\$35,344,000				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5304E ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2029 -	\$6,000,000	(T)
				POST YR.	\$6,000,000	(T)
			UTILITIES	FY 2029 -	\$223,000	(T)
				POST YR.	\$223,000	(T)
			CONSTRUCTION	POST YR.	<u>\$25,000,000</u>	(T)
					\$37,446,000	
U-5304F DURHAM ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2029 -	\$3,000,000	(T)
				POST YR.	\$3,000,000	(T)
			UTILITIES	FY 2029 -	\$363,000	(T)
				POST YR.	\$363,000	(T)
			CONSTRUCTION	POST YR.	<u>\$27,000,000</u>	(T)
					\$33,726,000	
* U-5516 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 27.</u>	RIGHT-OF-WAY	FY 2025 -	\$4,341,000	(NHP)
				FY 2025 -	\$2,000,000	(L)
			CONSTRUCTION	FY 2027 -	<u>\$12,400,000</u>	(NHP)
					\$18,741,000	

* INDICATES FEDERAL AMENDMENT

Thursday, September 3, 2020

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5720A DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 70 (MIAMI BOULEVARD), LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 27 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2027 -	\$7,225,000	(T)			
				FY 2028 -	\$7,225,000	(T)			
				FY 2029 -	\$7,225,000	(T)			
				POST YR.	\$7,225,000	(T)			
			UTILITIES	FY 2027 -	\$325,000	(T)			
				FY 2028 -	\$325,000	(T)			
				FY 2029 -	\$325,000	(T)			
				POST YR.	\$325,000	(T)			
			CONSTRUCTION	POST YR.	<u>\$32,500,000</u>	(T)			
					\$62,700,000				
U-5720B DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 70 (MIAMI BOULEVARD), SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 27 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2027 -	\$12,600,000	(T)			
				FY 2028 -	\$12,600,000	(T)			
				FY 2029 -	\$12,600,000	(T)			
				POST YR.	\$12,600,000	(T)			
			UTILITIES	FY 2027 -	\$1,400,000	(T)			
				FY 2028 -	\$1,400,000	(T)			
			CONSTRUCTION	POST YR.	<u>\$41,600,000</u>	(T)			
					\$94,800,000				
			U-5774B DURHAM ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT- GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2027 -	\$9,112,000	(T)
							FY 2028 -	\$9,111,000	(T)
	FY 2029 -	\$9,111,000				(T)			
UTILITIES	FY 2027 -	\$1,000,000				(T)			
CONSTRUCTION	POST YR.	<u>\$30,900,000</u>				(T)			
		\$59,234,000							
U-5774C DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>				RIGHT-OF-WAY	FY 2029 -	\$3,876,000	(T)
						UTILITIES	FY 2029 -	\$1,000,000	(T)
						CONSTRUCTION	POST YR.	<u>\$23,700,000</u>	(T)
								\$28,576,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5774F DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, NC 54, I-40 / NC 54 INTERCHANGE IMPROVEMENTS <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$1,000,000 (NHP) POST YR. \$111,238,000 (NHP) FY 2029 - \$800,000 (NHP) POST YR. <u>\$39,300,000</u> (NHP) \$152,338,000
* U-5823 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 29 AND CONSTRUCTION FROM FY 21 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$301,000 (BGANY) FY 2029 - \$75,000 (L) FY 2029 - \$1,295,000 (BGANY) FY 2029 - \$324,000 (L) POST YR. \$1,438,000 (BGANY) POST YR. <u>\$360,000</u> (L) \$3,793,000
* U-5845 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1009 (SOUTH CHURTON STREET), I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$4,626,000 (T) FY 2027 - \$4,625,000 (T) FY 2026 - \$555,000 (T) FY 2027 - \$555,000 (T) FY 2029 - \$9,848,000 (T) POST YR. <u>\$39,390,000</u> (T) \$59,599,000
U-5934 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 147, I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$825,000 (NHP) FY 2028 - \$1,323,000 (NHP) FY 2028 - \$8,855,000 (NHP) FY 2029 - \$42,062,000 (NHP) POST YR. <u>\$126,183,000</u> (NHP) \$179,248,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

<p>* U-5937 DURHAM PROJ.CATEGORY STATEWIDE</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>NC 147 (DURHAM FREEWAY), SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 27 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2027 - \$4,950,000 (T) FY 2028 - \$4,950,000 (T) FY 2027 - \$594,000 (T) FY 2028 - \$594,000 (T) POST YR- <u>\$47,000,000</u> (T) \$58,088,000</p>
<p>* U-5968 DURHAM PROJ.CATEGORY REGIONAL</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>VARIOUS, CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM. <u>PROJECT TO UTILIZE BUILD NC BONDS.</u></p>	<p>BUILD NC CON</p>	<p>FY 2021 - \$1,038,000 (T) FY 2022 - \$1,038,000 (T) FY 2023 - \$1,038,000 (T) FY 2024 - \$1,038,000 (T) FY 2025 - \$1,038,000 (T) FY 2026 - \$1,038,000 (T) FY 2027 - \$1,038,000 (T) FY 2028 - \$1,038,000 (T) FY 2029 - \$1,038,000 (T) POST YR- <u>\$6,231,000</u> (T) \$15,573,000</p>
<p>* U-6021 DURHAM PROJ.CATEGORY DIVISION</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>SR 1118 (FAYETTEVILLE ROAD), WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2029 - \$1,288,000 (T) POST YR- \$3,863,000 (T) FY 2029 - \$615,000 (T) POST YR- \$1,845,000 (T) POST YR- <u>\$13,770,000</u> (T) \$21,381,000</p>

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-6067 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$12,500,000 (T) POST YR. \$37,500,000 (T) FY 2029 - \$1,220,000 (T) POST YR. \$3,663,000 (T) POST YR. <u>\$140,300,000</u> (T) \$195,183,000
* U-6192 CHATHAM ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - TRIANGLE AREA RURAL PLANNING ORGANIZATION	US 15 / US 501, US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON- SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$3,100,000 (T) FY 2027 - \$3,100,000 (T) FY 2028 - \$3,100,000 (T) FY 2026 - \$10,000,000 (T) FY 2027 - \$10,000,000 (T) FY 2028 - \$10,000,000 (T) POST YR. <u>\$78,400,000</u> (T) \$117,700,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 3, 2020

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

* TC-0013	- STATEWIDE PROJECT	MOBILITY FROM ALL GRANT OPPORTUNITY FROM	CAPITAL	2021	\$70,000	(L)
STATEWIDE		THE FTA.5310 DISCRETIONARY GRANT AWARDED BY		2021	<u>\$280,000</u>	(5310)
PROJ.CATEGORY		FTA.			\$350,000	

ADD PROJECT TC-0013 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF INTEGRATED MOBILITY DIVISION

STIP MODIFICATIONS

* M-0414	- STATEWIDE PROJECT	VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM	IMPLEMENTATIO	FY 2020 -	\$800,000	(BGOFF)
STATEWIDE		<u>ADD INSPECTION FUNDS NOT PREVIOUSLY PROGRAMMED AT REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>		FY 2020 -	\$200,000	(L)
				FY 2021 -	\$800,000	(BGOFF)
				FY 2021 -	\$200,000	(L)
				FY 2022 -	\$800,000	(BGOFF)
				FY 2022 -	\$200,000	(L)
				FY 2023 -	\$800,000	(BGOFF)
				FY 2023 -	\$200,000	(L)
				FY 2024 -	\$800,000	(BGOFF)
				FY 2024 -	\$200,000	(L)
				FY 2025 -	\$800,000	(BGOFF)
				FY 2025 -	\$200,000	(L)
				FY 2026 -	\$800,000	(BGOFF)
				FY 2026 -	\$200,000	(L)
				FY 2027 -	\$800,000	(BGOFF)
				FY 2027 -	\$200,000	(L)
				FY 2028 -	\$800,000	(BGOFF)
				FY 2028 -	\$200,000	(L)
				FY 2029 -	\$800,000	(BGOFF)
				FY 2029 -	<u>\$200,000</u>	(L)
					\$10,000,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

* R-5753 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS. <u>ADD EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS PROGRAM FUNDS NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2020 - \$8,434,000 (FLTP) FY 2021 - \$670,000 (ERFO) FY 2021 - \$21,440,000 (FLTP) FY 2022 - \$24,116,000 (FLTP) FY 2023 - <u>\$27,295,000</u> (FLTP) \$81,955,000
* RX-2100 STATEWIDE	- STATEWIDE PROJECT	VARIOUS, PASSENGER RAIL CROSSING SAFETY IMPROVEMENT INVENTORY PROGRAM <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED AT REQUEST OF RAIL DIVISION.</u>	ENGINEERING	FY 2021 - \$500,000 (T) FY 2022 - \$500,000 (T) FY 2023 - \$500,000 (T) FY 2024 - \$500,000 (T) FY 2025 - <u>\$500,000</u> (T) \$2,500,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-5650 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST), PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (BGANY) FY 2021 - \$25,000 (L) FY 2022 - \$440,000 (CMAQ) FY 2022 - \$530,000 (BGANY) FY 2022 - <u>\$748,000</u> (L) \$1,843,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

* HB-9999 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
STATEWIDE
REGIONAL
DIVISION

BRIDGE INSPECTION PROGRAM.
**PROJECT ADDED AT REQUEST OF STRUCTURES
MANAGEMENT UNIT. PROJECT WILL REPLACE B-9999.**

IMPLEMENTATIO	FY 2021 -	\$26,000,000	(BG)
	FY 2022 -	\$26,000,000	(BG)
	FY 2023 -	\$26,000,000	(BG)
	FY 2024 -	\$26,000,000	(BG)
	FY 2025 -	\$26,000,000	(BG)
	FY 2026 -	\$26,000,000	(BG)
	FY 2027 -	\$26,000,000	(BG)
	FY 2028 -	\$26,000,000	(BG)
	FY 2029 -	\$26,000,000	(BG)
		<u>\$234,000,000</u>	

* INDICATES FEDERAL AMENDMENT