

TIP Amendment Request - Revise An Existing Project

Amendment Request Details

TIP Amendment
(change in funding
greater than \$1M)

TIP Modification
(change in funding
less than \$1M)

There are previous
amendments to
this project.

Date: 12-11-18

Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Orange County Bicycle Route 1 (Fordham Boulevard)

STIP/TIP #: EB-5721

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	STBG	\$71,200	\$0	\$17,800	\$89,000
2019	Construction	TAP	\$375,200	\$0	\$93,800	\$469,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$446,400	\$0	\$111,600	\$558,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	STBG	\$71,200	\$0	\$17,800	\$89,000
2019	PE/Design	TAP	\$8,000	\$0	\$2,000	\$10,000
2020	Construction	TAP	\$767,200	\$0	\$191,800	\$959,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$846,400	\$0	\$211,600	\$1,058,000

Total Project
Page 1 of 13 Cost

TIP Amendment Request - Revise An Existing Project

Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add TAP funding in FY19 for PE/Design. Add TAP funding for Construction and move Construction to FY20.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

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this project.

Date: 12-17-18

Amendment Requested By: City of Durham

Existing Project Details

Project Name: Cornwallis Road Bike/Ped

STIP/TIP #: U-4724

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2020	Construction	STBGDA	\$3,854,000	\$0	\$1,124,000	\$4,978,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$3,854,000	\$0	\$1,124,000	\$4,978,000

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	ROW	STBGDA	\$1,785,295	\$0	\$446,324	\$2,231,619
2020	Construction	STBGDA	\$2,674,315	\$0	\$668,579	\$3,342,894
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$4,459,610	\$0	\$1,114,903	\$5,574,513

Total Project
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Project Description/Details/Termini/etc. to be amended (if applicable):

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Add a ROW phase in FY19 using STBGDA local discretionary funds. Reduce Construction funding in FY20 to match recent estimate.

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TIP Modification
(change in funding
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There are previous
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this project.

Date: 12-5-18

Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Homestead Road Sidewalks

STIP/TIP #: U-4726IK

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$428,750	\$0	\$107,188	\$535,938
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$428,750	\$0	\$107,188	\$535,938

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$1,040,000	\$0	\$260,000	\$1,300,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$1,040,000	\$0	\$260,000	\$1,300,000

Total Project
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TIP Amendment Request - Revise An Existing Project

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Add local discretionary STBGDA funds for Construction.

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There are previous
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this project.

Date: 12-5-18

Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: Variable Message Signs in Chapel Hill

STIP/TIP #: U-5543

Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #:

MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2017	PE/Design	STBGDA	\$32,800	\$0	\$8,200	\$41,000
2019	Construction	STBGDA	\$786,200	\$0	\$196,550	\$982,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$894,200	\$0	\$223,550	\$1,117,750

Total Project
Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	STBGDA	\$75,200	\$0	\$18,800	\$94,000
2017	PE/Design	STBGDA	\$32,800	\$0	\$8,200	\$41,000
2019	Construction	STBGDA	\$1,193,000	\$0	\$298,250	\$1,491,250
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:			\$1,301,000	\$0	\$325,250	\$1,626,250

Total Project
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Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add STBGDA funds for Construction in FY19.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

JAMES H. TROGDON, III
SECRETARY

November 28, 2018

Mr. Keith Melton
Director of Planning and Program Development
Federal Transit Administration
230 Peachtree St NW Suite 1400
Atlanta, Georgia 30303

Subject: REQUEST FEDERAL TRANSIT ADMINISTRATION (FTA) APPROVAL OF AMENDMENT NUMBER #10 OF THE NORTH CAROLINA 2018-2027 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

The North Carolina Department of Transportation requests FTA approval to add the following projects to the 2018-2027 STIP. None of the STIP amendments in this letter reflect any change in the distribution of Governor’s Apportionment Section 5307 funds.

LEGEND FOR THE TABLES:

- STIP#: identifying unique number for the project in the STIP
- FUND: Type of federal, state, and local fund source used to pay for the project. The federal types include 5307 (FUZ), 5316 (JARC), FNF (5317 New Freedom), Congestion Mitigation and Air Quality (CMAQ), FNU (5311), FEDP (5310 Elderly and Persons with Disabilities, and 5339 (FBUS).
- MATCH: Indicates the funding breakdown between federal (US), state (S), and local (L) funds
- FY 18-FY 27: This table shows the amount of funding to be programmed for each fiscal year. All funding amounts shown are in thousands (000’s).

The following STIP amendments were approved at the November 8, 2018 BOT Meeting:

Additions to the Transit 2018-2027 STIP

STIP #	TRANSIT PARTNER	DESCRIPTION	MATCH	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TA-6712	NCDOT-PTD	Replacement of Transit Vehicles meeting useful life	CMAQ	CMAQ		6332								

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION DIVISION
1550 MAIL SERVICE CENTER
RALEIGH, NC 27699-1550

Telephone: (919) 707-4670
Fax: (919) 733-1391
Customer Service: 1-877-368-4968

Location:
1 SOUTH WILMINGTON STREET
RALEIGH, NC 27601

Website: www.ncdot.gov

			Local	L		1583								
TP-5157	Chapel Hill Transit	ADA Bus Stop Review and Design		FEDP		20								
			Local	L		20								
TA-6710	Go Durham	Replacement Vehicles	CMAQ	CMAQ		400								
			Local	L		100								

Modifications to the Transit 2018-2027 STIP

STIP #	TRANSIT PARTNER	DESCRIPTION	MATCH	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TQ-7002	DCHC MPO/City of Durham	Admin of 5310 Program		FEDP		43								
			Local	L										

TQ-5104	Chapel Hill Transit	EZ Rider Senior Shuttle		FEDP		120								
			Local	L		120								
TG-6178 A	GoDurham	Purchase of Service		FEDP		100								
			Local	L		25								
TQ-3001	Durham County Access	Purchase of Service		FEDP		100								
			Local	L		25								
TQ-3002	Orange County	Mobility Management				110								
			Local	L		28								

TQ-7008	Western Piedmont Regional Transit Authority	Program Administration	FEDP	5310		23								
TG-6797	Western Piedmont Regional Transit Authority	Preventive Maintenance	FUZ	STBGDA		334								
			L	Local		83								

Administrative Modifications to the Transit 2018-2027 STIP

STIP #	TRANSIT PARTNER	DESCRIPTION	MATCH	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TQ-7010	Asheville Redefines Transit	Asheville Redefines Transit. 5310 Administrative Oversight.	FEPD	5310			33							

Item I-1A, (11) Projects, Total Federal and State funds \$7,615,000

Metropolitan Planning Organization	Transit Partners	Added to the STIP	Added to MTIP
Greater Hickory Area MPO	Western Piedmont Regional Transit Authority	11/8/2018	July
French Broad River MPO	Asheville Redefines Transit	10/11/2018	September 27, 2018
Durham, Chapel Hill, Carrboro	Durham County Access	11/8/2018	September 12, 2018
Durham, Chapel Hill, Carrboro	Go Durham	11/8/2018	October 10, 2018
Durham, Chapel Hill, Carrboro	Chapel Hill Transit	11/8/2018`	October 10, 2018
Durham, Chapel Hill, Carrboro	Orange County Transit	11/8/2018	August 8, 2018

These additions and modifications were made according to requirements established in SAFETEA-LU, MAP-21 and FAST Act. The additions and modifications are consistent with the transit strategy in the fiscally constrained Long-Range Transportation Plans of the respective MPO's. Administration of the changes conforms to procedures delineated in the MPO public participation plans. The changes do not adversely impact air quality conformity determination currently in place and meets fiscal constraint requirements.

Please address any questions concerning this matter to Jason Wimmer, ajwimmer@ncdot.gov, 919-707-4686. Please endorse and return the request. Upon receipt, NCDOT will distribute copies of the endorsement to all the interested parties with a reminder that this document and the endorsement date below are the references needed to complete a TrAMS application.

Sincerely,

Debbie Collins

Debbie Collins, Director
NCDOT Public Transportation Division

Date: November 28, 2018

Endorsement:

_____ Date _____
Keith Melton
Director of Planning and Program Development, Federal Transit Administration