

TIP Amendment Request - Electric Transit Buses - Chapel Hill

Amendment Request Details

| | |
|---------------------|--|
| Type | New Project |
| Status | Initial Submission |
| Request Date | 09/27/2022 |
| Jurisdiction/Agency | Town of Chapel Hill |
| Requestor | David Miller |
| Requestor E-mail | david.miller@durhamnc.gov |
| DCHC Approval Date | |

| | |
|----------------|---------------------------|
| Proposed STIP | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TM-0041 |

Project Information

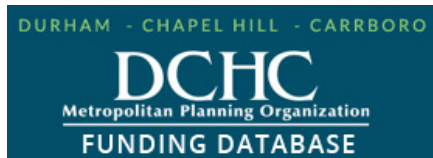
| | |
|---------------------|---|
| Project Name | Electric Transit Buses - Chapel Hill |
| Project Description | The Town of Chapel Hill will acquire five (5) electric transit buses. |
| Additional Details | |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|------------|----------------|--------------------|-------------|------------------|--------------------|
| 2023 | Other | CMAQ (s) | \$2,040,000 | \$0 | \$668,000 | \$2,708,000 |
| Funding Totals: | | | \$2,040,000 | \$0 | \$668,000 | \$2,708,000 |

Explanation for Request

To incorporate \$2,040,000 CMAQ funds and \$668,000 local funds (part of Volkswagen Settlement Funds) into project.



TIP Amendment Request - Electric Transit Buses - City of Durham

Amendment Request Details

| | |
|---------------------|--|
| Type | New Project |
| Status | Initial Submission |
| Request Date | 09/27/2022 |
| Jurisdiction/Agency | City of Durham |
| Requestor | David Miller |
| Requestor E-mail | david.miller@durhamnc.gov |
| DCHC Approval Date | |

| | |
|----------------|---------------------------|
| Proposed STIP | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TM-0043 |

Project Information

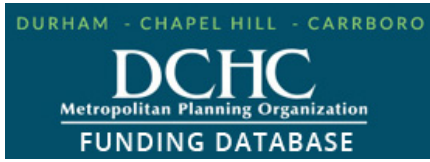
| | |
|---------------------|---|
| Project Name | Electric Transit Buses - City of Durham |
| Project Description | The City of Durham will acquire six (6) electric transit buses. |
| Additional Details | |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|------------|----------------|------------------|-------------|------------------|--------------------|
| 2023 | Other | CMAQ (S) | \$883,200 | \$0 | \$845,600 | \$1,728,800 |
| Funding Totals: | | | \$883,200 | \$0 | \$845,600 | \$1,728,800 |

Explanation for Request

To incorporate \$883,200 CMAQ funds and \$845,600 local funds (part of Volkswagen Settlement Funds) into project.



TIP Amendment Request - R. Kelly Bryant Bridge Trail

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 10/21/2022 |
| Jurisdiction/Agency | City of Durham |
| Requestor | Tom Ten Eyck |
| Requestor E-mail | tom.teneyck@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #3 1/13/2021 (Adopted) | | |
| TIP # | EB-5720 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | R. Kelly Bryant Bridge Trail |
| Project Description | Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham. Planning, design, right of way, and construction managed by the City of Durham. Merged with EB-5833 through FY18-27 Amendment #2. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5720](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|--------------------|--------------------|
| Prior Year | Planning | L | \$0 | \$0 | \$50,000 | \$50,000 |
| Prior Year | PE/Design | TAP | \$656,000 | \$0 | \$164,000 | \$820,000 |
| 2021 | Right of Way | TAP | \$2,800 | \$0 | \$10,700 | \$13,500 |
| 2023 | Construction | TAP | \$3,524,000 | \$0 | \$908,000 | \$4,432,000 |
| Funding Totals: | | | \$4,182,800 | \$0 | \$1,132,700 | \$5,315,500 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|--------------------|--------------------|
| Prior Year | Planning | L | \$0 | \$0 | \$50,000 | \$50,000 |
| Prior Year | PE/Design | TAP | \$656,000 | \$0 | \$164,000 | \$820,000 |
| 2023 | Right of Way | TAP | \$2,800 | \$0 | \$10,700 | \$13,500 |
| 2025 | Construction | TAP | \$3,524,000 | \$0 | \$908,000 | \$4,432,000 |
| Funding Totals: | | | \$4,182,800 | \$0 | \$1,132,700 | \$5,315,500 |

Explanation for Request

Change in dates based on anticipated schedule for the project.



TIP Amendment Request - Third Fork Creek Trail

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 10/21/2022 |
| Jurisdiction/Agency | City of Durham |
| Requestor | Tom Ten Eyck |
| Requestor E-mail | tom.teneyck@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #1 5/13/2020 (Adopted) | | |
| TIP # | EB-5837 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Third Fork Creek Trail |
| Project Description | Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail. Planning, design, ROW, and construction managed by the City of Durham. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5837](#). Revisions should be made in the proposed schedule box below.

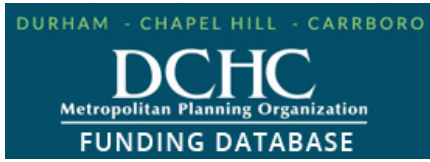
| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2018 | PE/Design | TAP | \$453,600 | \$0 | \$113,400 | \$567,000 |
| 2021 | Right of Way | TAP | \$14,000 | \$0 | \$3,500 | \$17,500 |
| 2023 | Construction | TAP | \$2,543,798 | \$0 | \$670,794 | \$3,214,592 |
| Funding Totals: | | | \$3,011,398 | \$0 | \$787,694 | \$3,799,092 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2018 | PE/Design | TAP | \$453,600 | \$0 | \$113,400 | \$567,000 |
| 2023 | Right of Way | TAP | \$14,000 | \$0 | \$3,500 | \$17,500 |
| 2024 | Construction | TAP | \$2,543,798 | \$0 | \$670,794 | \$3,214,592 |
| Funding Totals: | | | \$3,011,398 | \$0 | \$787,694 | \$3,799,092 |

Explanation for Request

Change in dates based on anticipated schedule for the project. Apologies for the duplication. Please disregard my previous submission for EB-5837 (this morning), and instead, use this one with ROW anticipated for FY2023 (May 2023) and Construction for FY2024 (July 2024).



TIP Amendment Request - Chatham County Pedestrian Safety Improvements

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 10/17/2022 |
| Jurisdiction/Agency | Chatham County |
| Requestor | Aaron Cain |
| Requestor E-mail | aaron.cain@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #13 (Draft) | | |
| TIP # | BL-0070 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Chatham County Pedestrian Safety Improvements |
| Project Description | Chatham County is requesting to utilize its STBGDA funds to give to NCDOT for three pedestrian safety projects. We have received HILC funds from Division 8 for \$17,500 to partially cover the local match, and the county will providing the rest. Compiled into one total project, we will be giving \$139,866 to NCDOT to help carry out 3 bike/ped safety projects around the county. The non-federal match required is \$34,966.50. These projects will require no ROW acquisition. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [BL-0070](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|-----------------|-----------------|------------------|
| 2023 | Construction | STBGDA | \$139,866 | \$17,500 | \$17,467 | \$174,833 |
| Funding Totals: | | | \$139,866 | \$17,500 | \$17,467 | \$174,833 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|-----------------|-----------------|------------------|
| 2023 | PE/Design | STBG | \$5,300 | \$0 | \$0 | \$5,300 |
| 2023 | Construction | STBGDA | \$139,866 | \$17,500 | \$17,467 | \$174,833 |
| Funding Totals: | | | \$145,166 | \$17,500 | \$17,467 | \$180,133 |

Explanation for Request

Add \$5,300 of STBG-COVID funds for PE.

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | |
|--|--|---|------------------------------|--|
| HS-2005E DURHAM PROJ.CATEGORY REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | US 15 / US 501 BUSINESS, NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - <u> \$175,000 </u> (HSIP) \$175,000 |
| * HS-2005L DURHAM PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | SR 1327 (GREGSON STREET), SR 1327 (GREGSON STREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$110,000 </u> (HSIP) \$110,000 |
| * HS-2005M DURHAM PROJ.CATEGORY REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | NC 55 (ALSTON AVENUE), AT SR 1670 (GEER STREET). REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$62,000 </u> (HSIP) \$62,000 |
| * HS-2005N DURHAM PROJ.CATEGORY REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | NC 98, AT SR 1919 (LYNN ROAD). WIDEN FOR LEFT TURN LANES. <u>ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$500,000 (HSIP) FY 2025 - \$285,000 (HSIP) FY 2025 - \$1,000,000 (T) FY 2025 - <u> \$500,000 </u> (L) \$2,285,000 |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | |
|--|--|--|---------------------|---|
| <p>* R-5785 DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY DIVISION</p> | <p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - KERR TAR RURAL PLANNING ORGANIZATION</p> | <p>VARIOUS, DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD FUNDING IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2023 - \$200,000 (S) FY 2023 - <u>\$800,000</u> (TA) \$1,000,000</p> |
| <p>* R-5787 ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY DIVISION</p> | <p>- HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION - GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION - TRIANGLE AREA RURAL PLANNING ORGANIZATION - PIEDMONT TRIAD RURAL PLANNING ORGANIZATION</p> | <p>VARIOUS, DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD FUNDING IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2022 - \$200,000 (S) FY 2022 - \$800,000 (TA) FY 2023 - \$200,000 (S) FY 2023 - <u>\$800,000</u> (TA) \$2,000,000</p> |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | | | |
|----------------------|--------------------------------------|---|--------------|-----------|------------------|------|
| * R-5788 | - DURHAM-CHAPEL HILL-CARRBORO | VARIOUS, DIVISION 8 PROGRAM TO UPGRADE | CONSTRUCTION | FY 2022 - | \$200,000 | (S) |
| CHATHAM | METROPOLITAN PLANNING ORGANIZATION | INTERSECTIONS TO COMPLY WITH THE AMERICANS | | FY 2022 - | \$800,000 | (TA) |
| HOKE | - HIGH POINT URBAN AREA METROPOLITAN | WITH DISABILITIES ACT (ADA) USING | | FY 2023 - | \$200,000 | (S) |
| LEE | PLANNING ORGANIZATION | TRANSPORTATION ALTERNATIVES (TA) FUNDS. | | FY 2023 - | <u>\$800,000</u> | (TA) |
| MONTGOMERY | - PIEDMONT TRIAD RURAL PLANNING | <u>ADD FUNDING IN FY 23 NOT PREVIOUSLY</u> | | | \$2,000,000 | |
| MOORE | ORGANIZATION | <u>PROGRAMMED.</u> | | | | |
| RANDOLPH | - TRIANGLE AREA RURAL PLANNING | | | | | |
| RICHMOND | ORGANIZATION | | | | | |
| SCOTLAND | - LUMBER RIVER RURAL PLANNING | | | | | |
| PROJ.CATEGORY | ORGANIZATION | | | | | |
| DIVISION | | | | | | |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | |
|---|---|--|---|
| C-5183B DURHAM PROJ.CATEGORY EXEMPT | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO CAPPS ST. | CONSTRUCTION <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | FY 2023 - \$644,000 (CMAQ) FY 2023 - \$433,000 (BGDA) FY 2023 - <u>\$269,000</u> (L) \$1,346,000 |
| EB-5703 DURHAM PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION LASALLE STREET, KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. | CONSTRUCTION <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | FY 2023 - \$1,152,000 (TAANY) FY 2023 - <u>\$288,000</u> (L) \$1,440,000 |
| EB-5704 DURHAM PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION RAYNOR STREET, NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET. | CONSTRUCTION <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | FY 2023 - \$408,000 (TAANY) FY 2023 - <u>\$102,000</u> (L) \$510,000 |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | |
|---|---|---|--------------|--|
| EB-5708 DURHAM PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | NC 54, NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$204,000 (TAANY) FY 2023 - \$51,000 (L) FY 2023 - <u>\$236,000</u> (SRTS) \$491,000 |
| EB-5715 DURHAM PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | US 501 BYPASS (NORTH DUKE STREET), MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$2,144,000 (TAANY) FY 2023 - <u>\$536,000</u> (L) \$2,680,000 |
| EB-5721 ORANGE PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$250,000 (BGDA) FY 2023 - \$775,000 (TAANY) FY 2023 - <u>\$257,000</u> (L) \$1,282,000 |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | | | |
|----------------------|------------------------------------|--|--------------|-----------|--------------------|---------|
| U-4724 | - DURHAM-CHAPEL HILL-CARRBORO | SR 1158 (CORNWALLIS ROAD), SR 2295 (SOUTH | RIGHT-OF-WAY | FY 2023 - | \$1,785,000 | (BGANY) |
| DURHAM | METROPOLITAN PLANNING ORGANIZATION | ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) | | FY 2023 - | \$448,000 | (L) |
| PROJ.CATEGORY | | IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES. | CONSTRUCTION | FY 2024 - | \$3,854,000 | (BGANY) |
| TRANSITION | | <i>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</i> | | FY 2024 - | \$120,000 | (BGDA) |
| | | <i>RIGHT-OF-WAY FROM FY 22 TO FY 23.</i> | | FY 2024 - | <u>\$1,004,000</u> | (L) |
| | | | | | \$7,211,000 | |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STIP ADDITIONS

| | | | | |
|---|---|--|-----------------------|---|
| <p>* HO-0010A CABARRUS CLEVELAND DURHAM FRANKLIN GASTON GRANVILLE IREDELL JOHNSTON LINCOLN MECKLENBURG ORANGE ROWAN UNION WAKE PROJ.CATEGORY STATEWIDE</p> | <p>- - GASTON CLEVELAND LINCOLN URBAN AREA METROPOLITAN PLANNING ORGANIZATION - CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION</p> | <p>STATEWIDE TRAFFIC OPERATIONS, IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT IN THE TRIANGLE AND METROLINA AREAS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>IMPLEMENTATION</p> | <p>FY 2023 - \$3,200,000 (CRPANY) FY 2023 - <u>\$800,000</u> (S(M)) \$4,000,000</p> |
|---|---|--|-----------------------|---|

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

| | | | | |
|--|---------------------|---|----------------|--|
| HO-0010B STATEWIDE PROJ.CATEGORY STATEWIDE | - STATEWIDE PROJECT | STATEWIDE TRAFFIC OPERATIONS, IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT ACROSS THE ENTIRE STATE. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | IMPLEMENTATION | FY 2024 - \$4,000,000 (CRPANY) FY 2024 - \$1,000,000 (S(M)) FY 2025 - \$4,000,000 (CRPANY) FY 2025 - <u>\$1,000,000</u> (S(M)) \$10,000,000 |
| * HV-0001 STATEWIDE PROJ.CATEGORY DIVISION | - STATEWIDE PROJECT | VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS <u>ADD NEW NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE (NEVI) PROGRAM PROJECT.</u> | ENGINEERING | FY 2023 - <u>\$500,000</u> (NEVI) \$500,000 |
| * M-0555DIV STATEWIDE PROJ.CATEGORY DIVISION | - STATEWIDE PROJECT | VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES. <u>ADD PROJECT AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.</u> | UTILITIES | FY 2023 - \$105,000 (T) FY 2024 - \$105,000 (T) FY 2025 - \$105,000 (T) FY 2026 - \$105,000 (T) FY 2027 - \$105,000 (T) FY 2028 - \$105,000 (T) FY 2029 - \$105,000 (T) AFTER FY 2029 - <u>\$630,000</u> (T) \$1,365,000 |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

| | | | | | | |
|----------------------|---------------------|---|-----------|-----------------|------------------|-----|
| * M-0555REG | - STATEWIDE PROJECT | VARIOUS, UTILITY ENCROACHMENT AND | UTILITIES | FY 2023 - | \$105,000 | (T) |
| STATEWIDE | | ADMINISTRATIVE ACTIVITIES. | | FY 2024 - | \$105,000 | (T) |
| PROJ.CATEGORY | | <u>ADD PROJECT AT THE REQUEST OF THE TECHNICAL</u> | | FY 2025 - | \$105,000 | (T) |
| REGIONAL | | <u>SERVICES DIVISION.</u> | | FY 2026 - | \$105,000 | (T) |
| | | | | FY 2027 - | \$105,000 | (T) |
| | | | | FY 2028 - | \$105,000 | (T) |
| | | | | FY 2029 - | \$105,000 | (T) |
| | | | | AFTER FY 2029 - | <u>\$630,000</u> | (T) |
| | | | | | \$1,365,000 | |
| * M-0555SW | - STATEWIDE PROJECT | VARIOUS, UTILITY ENCROACHMENT AND | UTILITIES | FY 2023 - | \$140,000 | (T) |
| STATEWIDE | | ADMINISTRATIVE ACTIVITIES. | | FY 2024 - | \$140,000 | (T) |
| PROJ.CATEGORY | | <u>ADD PROJECT AT THE REQUEST OF THE TECHNICAL</u> | | FY 2025 - | \$140,000 | (T) |
| STATEWIDE | | <u>SERVICES DIVISION.</u> | | FY 2026 - | \$140,000 | (T) |
| | | | | FY 2027 - | \$140,000 | (T) |
| | | | | FY 2028 - | \$140,000 | (T) |
| | | | | FY 2029 - | \$140,000 | (T) |
| | | | | AFTER FY 2029 - | <u>\$840,000</u> | (T) |
| | | | | | \$1,820,000 | |

* INDICATES FEDERAL AMENDMENT

Thursday, November 3, 2022