

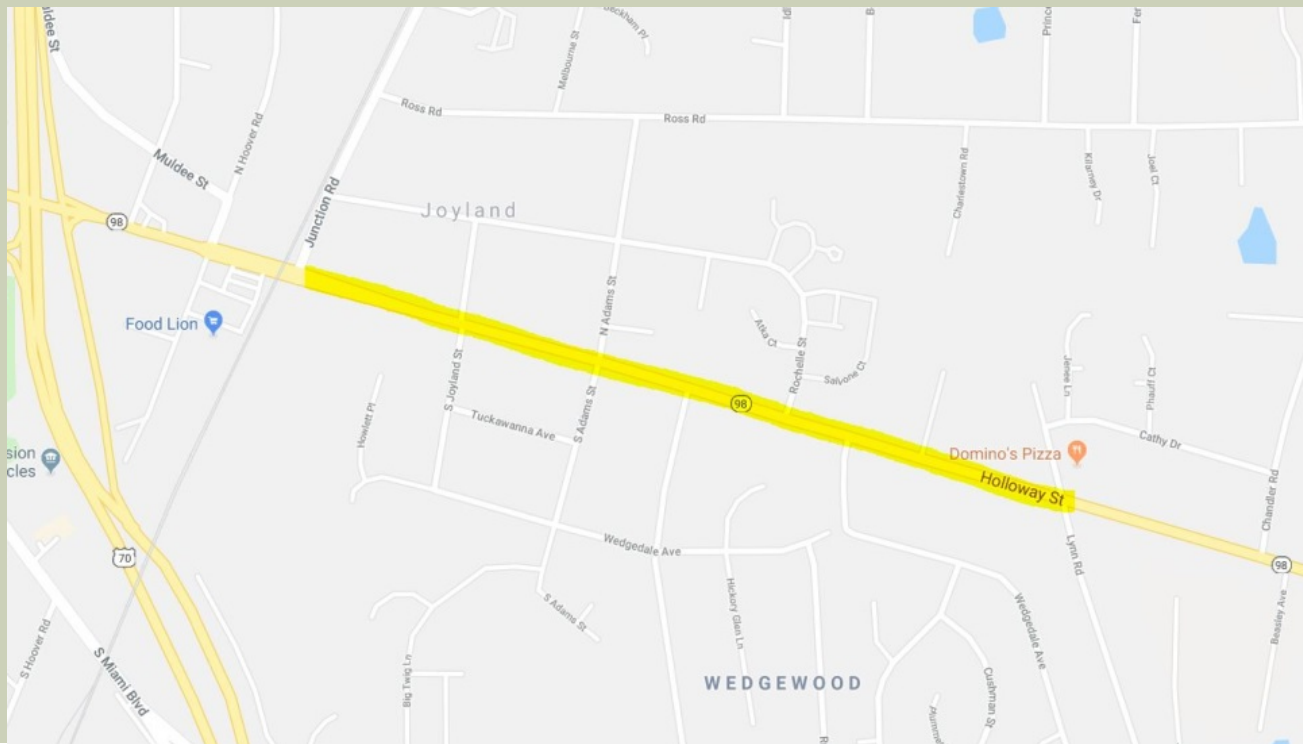
DCHC DIVISION NEEDS PROJECTS FOR SPOT 5

FUNDING LESS THAN ANTICIPATED

- **New project funding at the Division Needs level**
 - Division 5 - \$38.7M
 - Division 7 - \$100.5M
 - Division 8 - \$243.8M
- **No new bike/ped projects in Division 5**
- **No new DN highway projects in Orange County**
- **Six new DN projects for DCHC**
 - Two highway
 - Two bike/ped
 - Two transit

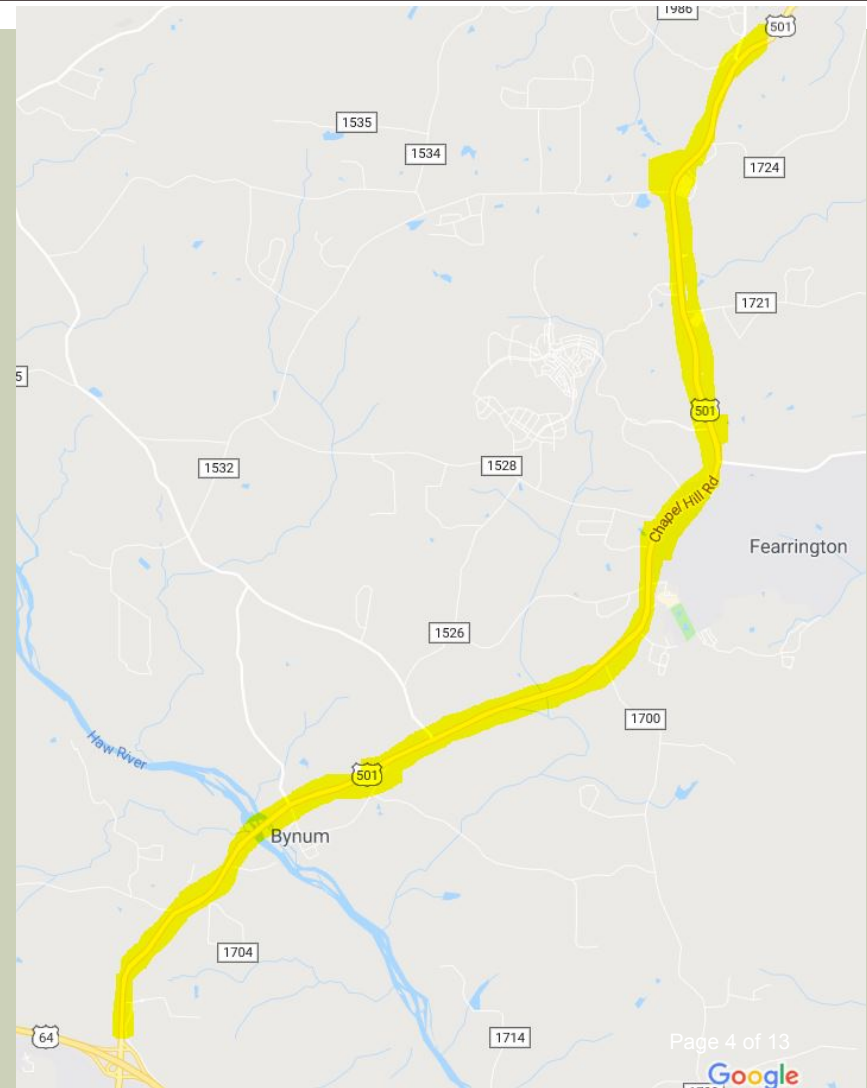
NEW HIGHWAY PROJECTS

- NC 98 safety improvements from Junction to Lynn
 - U-6120
 - Sidewalks, bike lanes, median, transit stop improvements
 - ROW in FY26, Construction in FY28
 - Developmental



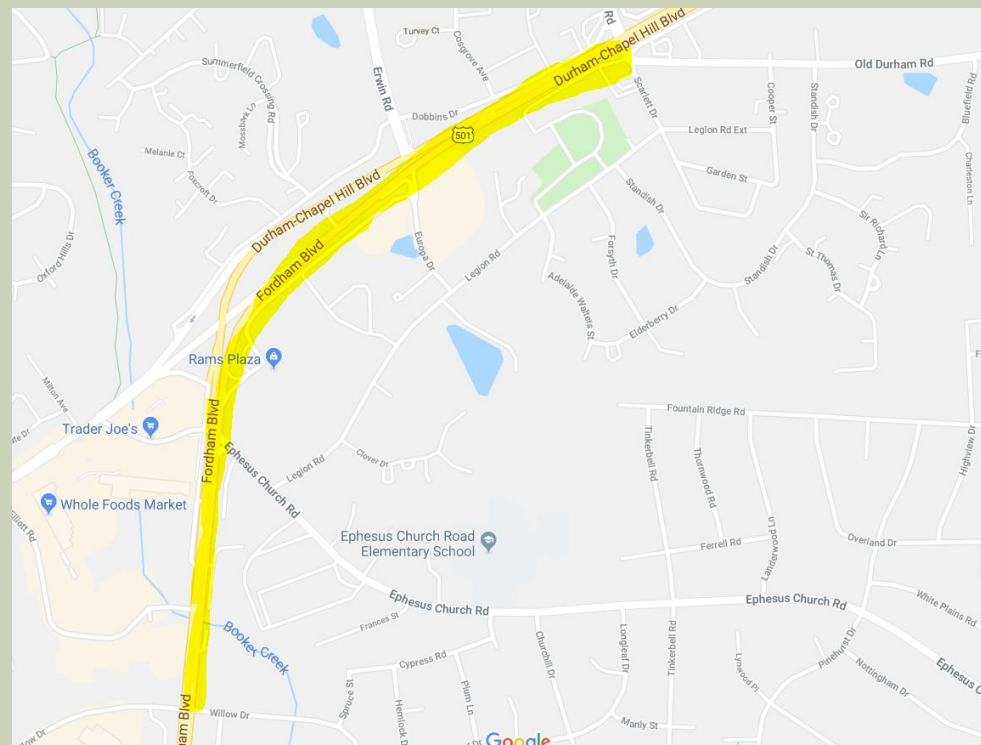
NEW HIGHWAY PROJECTS

- **US 15/501 Synchronized Street in Chatham County**
 - U-6192
 - Smith Level Road to US 64 Bypass
 - ROW in FY 25
 - Construction in FY27
 - Developmental



NEW BIKE/PED PROJECTS

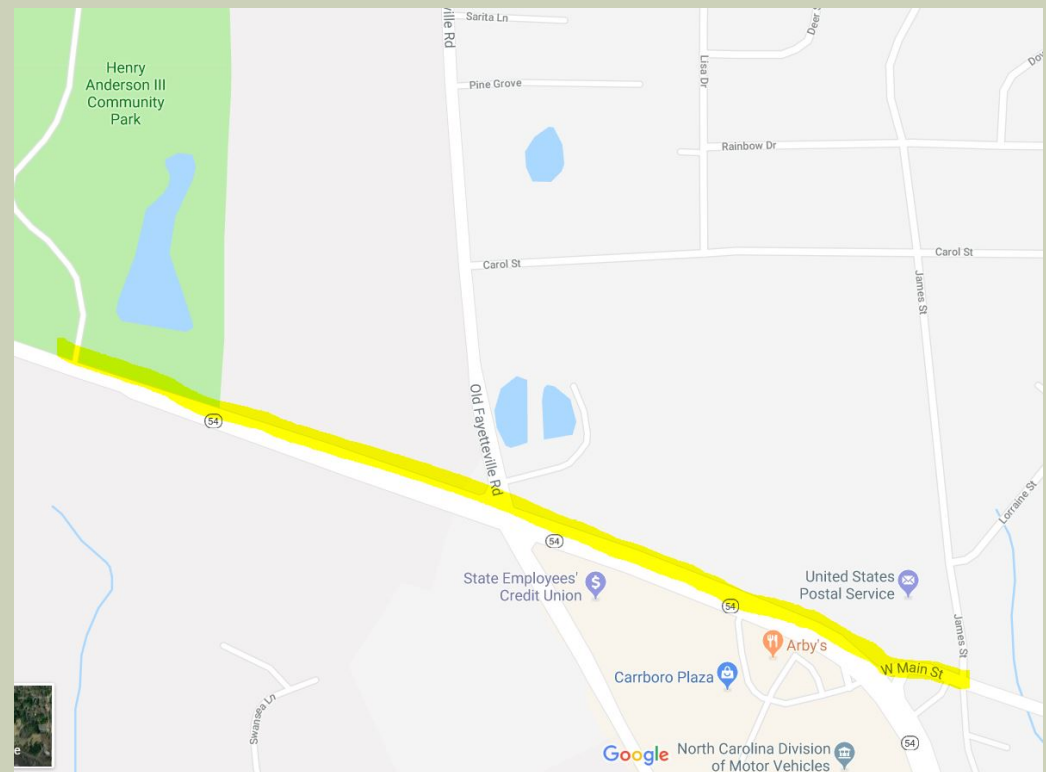
- **Fordham Blvd multiuse paths**
 - **EB-5998**
 - **Old Durham Road to Willow Drive in Chapel Hill**
 - **PE in FY26**
 - **Construction in FY28**
 - **Developmental**



NEW BIKE/PED PROJECTS

■ NC 54 sidepath

- EB-5994
- James Street to Anderson Park in Carrboro
- PE in FY24
- ROW in FY26
- Construction in FY28
- Developmental



NEW TRANSIT PROJECTS

■ Chatham Transit Network

- Three new ramp-equipped minivans
- TA-6719
- Purchase in FY21
- Committed

■ Orange Public Transit

- Two new light transit vehicles
- TA-6721
- Purchase in FY21
- Committed

DRAFT STIP

- **Draft STIP Released January 10**
- **Public comment into spring**
- **MPO staff will schedule “one-on-one” meeting with NCDOT staff**
- **BOT adoption June 2019**
- **DCHC MPO subsequently adopts TIP**

PROJECT UPDATES - DOLRT

- **Durham-Orange Light Rail**
 - TE-5205
 - State construction funding begins in FY24
 - Runs through FY29
 - Project is committed
 - Additional state legislative requirements



PROJECT UPDATES - INTERSTATES

- **I-40 Widening in OC, redesign of NC 86 interchange**
 - ROW in FY20, Construction in FY22
 - Committed
- **I-85 Widening in OC**
 - ROW in FY25, Construction in FY28
 - Developmental
 - No overlap with I-40 widening in OC
- **I-85/NC 86 interchange**
 - No schedule change, ROW in FY24, Construction in FY26
 - Becomes committed
- **I-85 widening in eastern Durham County**
 - ROW in FY27, Construction post-FY29
 - Potentially in conflict with OC widening
- **Managed Motorways**
 - Begin FY25, developmental



PROJECT UPDATES - HIGHWAY

- **US 15/501 in Chapel Hill**
 - ROW delayed from FY24 to FY26
 - Remains developmental
- **US 70 upgrade to freeway**
 - Delayed one year
 - ROW in FY23
 - Construction in FY25
 - Still committed
- **NC 54 widening in Chapel Hill and Durham**
 - Fordham to I-40 Construction delayed from FY24 to FY25
 - I-40 interchange accelerated from post-FY27 to ROW in FY25 and Construction in FY29
 - NC 751 to Fayetteville Road delayed from FY25 to post-FY29
- **Churton Street widening**
 - Construction delayed from FY24 to FY25
 - Still committed
- **NC 147 widening I-40 to I-885**
 - Delayed from FY22 to FY23
- **NC 147 downtown operations**
 - Construction delayed from FY24 to FY25
 - Still committed
- **NC 55 third SB lane**
 - ROW in FY28
 - Developmental

PROJECT UPDATES – NON-HIGHWAY

- **TD-5284**
 - UNC Hospital Transfer Station
 - Delayed from FY19 to FY24



DELETED PROJECTS

- I-40 Managed Lanes
- NC 54/Old Fayetteville Road Intersection
- West Ellis Road Grade Separation
- Neal Road Grade Separation
- GoTriangle Regional Transit Center