

DURHAM • CHAPEL HILL • CARRBORO
METROPOLITAN PLANNING ORGANIZATION

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May 11, 2022

To: Durham-Chapel Hill-Carrboro MPO Board
 From: Aaron Cain, Staff Working Group Administrator, Durham-Chapel Hill-Carrboro MPO
 Re: Durham and Orange FY23 Work Programs

Summary. As part of the appropriations process for the Durham and Orange Transit Plans (Transit Plans), an annual Work Program is developed which produces a budget and selects projects for funding for the upcoming year. The FY22 Work Programs were released for public comment from April 19, 2022 to May 10, 2022. The comments received as of May 3, 2022 are attached.

Per the Interlocal Implementation Agreement (ILA), only the GoTriangle Board of Trustees approves the annual work programs. Prior to a final review by each Staff Working Group (SWG), governing boards are given an opportunity to provide comment on the work programs.

Background. Each year, the SWG develops an annual Work Program that includes a selection of projects to be funded for the next fiscal year, a budget for those projects, and a description of each project. The SWG is made up of staff from each of the three parties to the ILA of each county's Transit Plan: the county, GoTriangle, and DCHC MPO. The SWG works with all of the transit providers, municipalities, and counties to incorporate the region's transit needs while remaining within budget constraints in the drafting of the Work Program.

On April 14, 2022, the Orange and Durham SWGs authorized the release of the draft FY23 work programs for public comment. The documents were released to the public on April 19, 2022, and were available for public comment through May 10, 2022 in accordance with the DCHC MPO Public Involvement Plan (PIP).

The draft Work Programs are attached for your review. The SWG will address the comments received from the public and boards and adjust the FY23 Work Programs accordingly. The SWG will then forward a recommended work programs to the GoTriangle Board of Trustees for approval. The ILA states that the work programs are approved by the GoTriangle Board of Trustees as part of the adoption of their FY22 budget.

Recommended Action. Provide input on the FY23 work programs by May 18, 2022.

Contact. Aaron Cain, Planning Manager, DCHC MPO, 919-560-4366 x36443,
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Attachments.

Draft Durham FY23 Annual Transit Work Program
 Draft Orange FY23 Annual Transit Work Program
 Work Program Public Comments dated May 3, 2022