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METROPOLITAN PLANNING ORGANIZATION

PLANNING TOMORROW'S TRANSPORTATION

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Transportation Improvement Program Amendment #3
Summary Sheet
June 25, 2024

Amendment #3 Additions (New projects funded through the FY 25 LAPP have yet to receive a STIP # and are denoted by XX-XXXX)

- **XX-XXXX Triangle Mobility Hub:** Adding a new project with \$5,500,000 in federal funds and \$26,480,000 in local funds from the FY25 LAPP.
- **XX-XXXX Durham to Roxboro Rail Trail:** Adding a new project with \$7,500,000 in federal funds and \$3,200,000 in local funds from the FY25 LAPP.
- **XX-XXXX Bicycle Plan Implementation:** Adding a new project with \$889,600 in federal funds and \$222,400 in local funds from the FY25 LAPP.
- **XX-XXXX Sidewalk Gap Project:** Adding a new project with \$2,770,000 in federal funds and \$700,000 in local funds from the FY25 LAPP.
- XX-XXXX Davis Drive Path from I-40 to Cornwallis Road: Adding a new project with \$977,184 in federal funds and \$244,296 in local funds from the FY25 LAPP.
- **XX-XXXX Battery Electric Buses Request:** Adding a new project with \$863,130 in federal funds and \$319,240 in local funds from the FY25 LAPP.
- **XX-XXXX Electric Vehicle Charging Stations:** Adding a new project with \$213,278 in federal funds and \$53,320 in local funds from the FY25 LAPP.
- **XX-XXXX Electric Bus Purchases:** Adding a new project with \$920,000 in federal funds and \$230,000 in local funds from the FY25 LAPP.
- XX-XXXX Transit Access Sidewalk for Orange Grove Road: Adding a new project with \$200,000 in federal funds and \$50,000 in local funds from the FY25 LAPP.
- XX-XXXX Bolin Creek Greenway Phase 2: Adding a new project with \$320,000 in federal funds and \$80,000 in local funds from the FY25 LAPP.
- TL-0034 Electric Transit Buses: Adding project to the FY2024-2033 STIP.
- TL-0035 NS BRT: Adding project to the FY2024-2033 STIP.
- XX-XXXX Franklin Street Bus Stop Improvements: Updating the STIP # due to a duplicate.

Amendment Updates (additional funding for existing projects in the FY 25 Call for Projects and funding swaps related to COVID funds)

- **EB-5904 Durham Rail Trail:** Adding \$353,076 in federal funds and \$592,019 in local funds from the FY25 LAPP.
- **EB-5837 Third Fork Creek Trail Extension:** Adding \$6,374,133 in federal funds and \$1,807,058 in local funds from the FY25 LAPP.
- **EB-5720 R. Kelly Bryant Bridge Trail:** Adding \$971,256 in federal funds and \$1,487,954 in local funds from the FY25 LAPP.
- **U-4724 Cornwallis Road Bike & Ped Improvements:** Adding \$7,000,000 in federal funds and \$1,750,000 in local funds from the FY25 LAPP.
- **H-0026B Triangle TDM Program:** Adding \$1,866,376 in federal funds and \$466,594 in local funds from the FY25 LAPP.

- **TL-0052 805 Corridor Bus Stops:** Adding \$491,920 in federal funds and \$122,980 in local funds from the FY25 LAPP.
- **C-5179 Estes Drive Bicycle and Pedestrian Improvements:** Adding \$1,100,000 in federal funds and \$275,000 in local funds from the FY25 LAPP.
- **C-5650 South Greensboro Street Sidewalks:** Description modified to "Public Works Drive to E./W. Main Street in Carrboro. Construct sidewalk on one side."
 - Swap \$206,343 in COVID funding with state any area funds and include \$51,585 in local funds.
- **EB-5834 Guess Road Sidewalks:** Swap \$704,000 in COVID funding with state any area funds and include \$176,000 in local funds.
- **HL-0045 Exchange Park Lane Bridge Rehabilitation:** Swap \$126,000 in COVID funding with state any area funds and include \$31,500 in local funds.
- **EB-5835 Alston Avenue Sidewalks:** Swap \$671,014 in COVID funding with state any area funds and include \$167,754 in local funds.
- **TL-0026 Orange County Bus Shelters:** Swap \$23,540 in COVID funding with state any area funds and include \$5,885 in local funds.

Item N (April)

Additions

HS-2405L Various, All Freeway Ramp Locations in Division 5. Bring Wrong Way Driver
 Deterrence Markings up to Standard: Add project break at the request of the Transportation
 Mobility and Safety Division.

Additional Funding

• B-6037 NC 86, Replace bridge 670049 over North Carolina Railroad/Norfolk Southern Railroad: Cost increase exceeding \$2 million and 25% thresholds.

Accelerations

 B-5674 US 15/ US 501 Northbound, Replace bridge 310080 over SR 1308 (Cornwallis Road) in Durham: To reflect latest delivery schedule, accelerate Right-Of-Way from FY 27 to FY 26 at the request of Structures Management Unit.

Delays/Deferments

- BL-0028 SR 1127 (Chapel Hill Street); West Club Boulevard Foster Street; Corcoran Street; West Club Boulevard, Washington St to SR 1322 (Broad St); Blackwell Street/Corcoran Street/Foster Street, ATT Trailhead to Washington Street; SR 1127 (Chapel Hill Street). Ramseur Street to Swift Avenue in Durham. Construct buffered bicycle lanes: To allow additional time for planning and design, delay preliminary engineering from FY 22 to FY 24. This action adds preliminary engineering to the federally approved STIP.
- BL-0031 Bivins Street; Cleveland Street; Corporation Street; Englewood Avenue; Grant Street; Englewood Avenue; Georgia Avenue To Watts Street; Knox Street, Watts Street To Acadia Street; Bivins Street, SR 1127 (Chapel Hill Road) To Arnette Avenue; Iredell Street, US 70 Business (Main Street) to West Club Boulevard; Maryland Avenue, West Club Boulevard to Ellerbe Creek Trail; Cleveland Street / Corporation Street, US 70 Business / NC 98 (Holloway

Street) to Rigsbee Avenue; Juniper Street, Spruce Street To Guthrie Avenue; Lincoln Street / Grant Street, Lawson Street to Lakeland Street; Ridgeway Avenue / Lakeland Street, Lawson Street to Mathison Street; Lavender Avenue, Elgin Street to Stephenson Street; Stephenson Street, Lavender Avenue To SR 1669 (Club Boulevard); Umstead Street / Lodge Street, SR 1118 (Fayetteville Street) to Fargo Street In Durham. Construct bicycle accommodation: to allow additional time for Planning and Design, delay Preliminary Engineering from FY 22 to FY 24. This action adds Preliminary Engineering to the Federally approved STIP.

Item N (May)

Additions

- HE-0007D SR 1631 (Snow Hill Road), SR 1004 (Old Oxford Road) intersection. Construct turn lanes and signalize intersection: Add project break at the request of the Division.
- HS-2408A NC 751 from US 64 to Durham County Line; SR 1008 (Farrington Point Road)
 from SR 1972 (Pea Ridge Road) to Orange County Line. Install rumble strips: Add project
 break at the request of the Transportation Mobility and Safety Division.

Delays/Deferments

- B-6037 NC 86, Replace Bridge 670049 over North Carolina Railroad/Norfolk Southern
 Railroad: to allow additional time for Planning and Design, delay Right-of-Way from FY 24 to
 FY 25 and Construction from FY 25 to FY 27.
- BL-0063 SR 1443 (Horton Road), NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham. Construct multi-use path and complete sidewalk gaps: To reflect latest delivery schedule delay Preliminary Engineering from FY 23 to FY 24. This action adds Preliminary Engineering to the federally approved STIP.
- HS-2005L SR 1327 (Gregson Street), SR 1327 (Gregson Street) at Knox Street. Install Traffic Signal: to allow additional time for Planning and Design, delay Construction from FY 24 to FY
- HS-2405M US 501 Business, Maynard Avenue Intersection. Install traffic signal with pedestrian accommodations and connect to the Durham signal system: to reflect latest delivery schedule, delay Right-of-Way from FY 24 to FY 25.
- P-5717 Norfolk Southern H Line, Crossing 734742W at SR 1121 (Cornwallis Road) in Durham. Construct grade separation: to allow additional time for Planning and Design, delay Construction from FY 25 to FY 26.