

TIP Amendment Request - Add or Create a New Project

Amendment Request Details

Date: 2/10/2017 Amendment Requested By: Deirdre Walker

Existing Project Details

Project Name: FY 2017 STBGP Capital-Cameras

STIP/TIP #: TG-5235 Jurisdiction/Agency: GoTriangle

WBS # or Federal Aid #: Munis Grant #:

Proposed Project Schedule and Funding: Enter the full proposed project schedule and funding.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	Capital	STBGP	\$136,527	\$0	\$34,132	\$170,659
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$136,527	\$0	\$34,132	\$170,659

Total Project Cost

Please provide previous STIP/TIP # (if applicable):

If this project has been added to the NCDOT STIP, please provide date of STIP action, or Split Letter, etc. and attach supporting information:

Please provide Project Description/Details/Termini/etc.:

GoTriangle FY 2017 STBGP-Cameras. FTA Project FAIN 5527-2017-1

Please provide any additional details or explanation related to this project (if applicable):

This project is for the purchase and installation of security cameras at the Regional Transit Center, Bus Operations and Maintenance Facility, and Plaza Building.

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5 * W-5705DIV DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY DIVISION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 - FY 2018 - FY 2016 - FY 2017 - FY 2018 -	\$30,000 \$30,000 \$30,000 \$180,000 \$180,000 \$630,000	(HSIP) (HSIP) (HSIP) (HSIP) (HSIP) (HSIP)
* W-5705REG DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY REGIONAL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 - FY 2018 - FY 2016 - FY 2017 - FY 2018 -	\$30,000 \$30,000 \$30,000 \$180,000 \$180,000 \$630,000	(HSIP) (HSIP) (HSIP) (HSIP) (HSIP)
* W-5705SW DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY STATEWIDE	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 - FY 2018 - FY 2016 - FY 2017 - FY 2018 -	\$40,000 \$40,000 \$40,000 \$240,000 \$240,000 \$240,000 \$840,000	(HSIP) (HSIP) (HSIP) (HSIP) (HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 7 * W-5707DIV ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY DIVISION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 - FY 2018 - FY 2016 - FY 2017 - FY 2018 -	\$30,000 \$30,000 \$30,000 \$180,000 \$180,000 \$630,000	(HSIP) (HSIP) (HSIP) (HSIP) (HSIP) (HSIP)
* W-5707REG ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY REGIONAL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 - FY 2018 - FY 2016 - FY 2017 - FY 2018 -	\$30,000 \$30,000 \$30,000 \$180,000 \$180,000 \$630,000	(HSIP) (HSIP) (HSIP) (HSIP) (HSIP)
* W-5707SW ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY STATEWIDE	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 - FY 2018 - FY 2016 - FY 2017 - FY 2018 -	\$40,000 \$40,000 \$40,000 \$240,000 \$240,000 \$840,000	(HSIP) (HSIP) (HSIP) (HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 8 * W-5708DIV	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS	RIGHT-OF-WAY	FY 2016 -	\$30,000	(HSIP)
CHATHAM	LOCATIONS IN DIVISION 8.		FY 2017 -	\$30,000	(HSIP)
HOKE	ADD RIGHT-OF-WAY AND CONSTRUCTION NOT		FY 2018 -	\$30,000	(HSIP)
LEE	PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2016 -	\$180,000	(HSIP)
MONTGOMERY			FY 2017 -	\$180,000	(HSIP)
MOORE			FY 2018 -	\$180,000	(HSIP)
RANDOLPH				\$630,000	
RICHMOND					
SCOTLAND					

VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS	RIGHT-OF-WAY	FY 2016 -	\$30,000	(HSIP)
LOCATIONS IN DIVISION 8.		FY 2017 -	\$30,000	(HSIP)
ADD RIGHT-OF-WAY AND CONSTRUCTION NOT		FY 2018 -	\$30,000	(HSIP)
PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2016 -	\$180,000	(HSIP)
		FY 2017 -	\$180,000	(HSIP)
		FY 2018 -	\$180,000	(HSIP)
			\$630,000	
	LOCATIONS IN DIVISION 8. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT	LOCATIONS IN DIVISION 8. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT	LOCATIONS IN DIVISION 8. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED. CONSTRUCTION FY 2017 - FY 2016 - FY 2017 -	LOCATIONS IN DIVISION 8. ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED. CONSTRUCTION FY 2017 - \$30,000 FY 2016 - \$180,000 FY 2017 - \$180,000 FY 2018 - \$180,000

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

PROJ.CATEGORY

DIVISION

RICHMOND SCOTLAND PROJ.CATEGORY REGIONAL

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION	8
* M = 7000M	

PROJ.CATEGORY STATEWIDE

* W-5708SW	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS	RIGHT-OF-WAY	FY 2016 -	\$40,000	(HSIP)
CHATHAM	LOCATIONS IN DIVISION 8.		FY 2017 -	\$40,000	(HSIP)
HOKE	ADD RIGHT-OF-WAY AND CONSTRUCTION NOT		FY 2018 -	\$40,000	(HSIP)
LEE	PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2016 -	\$240,000	(HSIP)
MONTGOMERY			FY 2017 -	\$240,000	(HSIP)
MOORE			FY 2018	\$240,000	(HSIP)
RANDOLPH				\$840,000	
RICHMOND					
SCOTLAND					

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MPO Board 3/8/2017 Item 9 ITEM N
(HANDOUT)

\$340,000 (TAP)

\$340,000 (TAP)

\$340.000

\$340,000

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5

* R-5785 VARIOUS, DIVISION 5 TRANSPORTATION CONSTRUCTION FY 2016 -

ALTERNATIVES PROGRAM.

FRANKLIN ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY

GRANVILLE **PROGRAMMED.**

PERSON VANCE WAKE WARREN

DURHAM

PROJ.CATEGORY

DIVISION

DIVISION 7

* R-5787 VARIOUS, DIVISION 7 TRANSPORTATION

ALAMANCE ALTERNATIVES PROGRAM.

CASWELL <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>

GUILFORD PROGRAMMED.

ORANGE ROCKINGHAM **PROJ.CATEGORY**

DIVISION

DIVISION 8

* R-5788 VARIOUS, DIVISION 8 TRANSPORTATION

CHATHAM ALTERNATIVES PROGRAM.

HOKE <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>

LEE PROGRAMMED.

MONTGOMERY MOORE RANDOLPH

RICHMOND SCOTLAND

PROJ.CATEGORY

DIVISION

CONSTRUCTION FY 2016 -

CONSTRUCTION FY 2016 - \$340,000 (TAP) \$340,000

MPO Board 3/8/2017 Item 9
ITEM N
(HANDOUT)

\$4,424,000

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

* U-4727 VARIOUS, DURHAM-CHAPEL HILL-CARRBORO **PLANNING** FY 2016 -\$1,666,000 (STBGDA) METROPOLITAN PLANNING ORGANIZATION FY 2016 -\$417,000 (L) **CHATHAM** (DCHCMPO) PLANNING ALLOCATION AND UNIFIED DURHAM FY 2017 -\$1,873,000 (STBGDA) WORK PROGRAM. **ORANGE** FY 2017 -\$468,000 (L)

PROJ.CATEGORY

ADD PLANNING FUNDS IN FY 16 AND FY 17 NOT

DIVISION PREVIOUSLY PROGRAMMED AT THE REQUEST OF

MPO.

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

*B-9000DIV STATEWIDE PROJ.CATEGORY DIVISION	BRIDGE INSPECTION PROGRAM. THIS PROJECT WILL REPLACE B-9999DIV.	IMPLEMENTATION	FY 2017 - FY 2018 - FY 2019 - FY 2020 -	\$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$13,200,000	(STBG) (STBG) (STBG) (STBG)
* B-9000REG STATEWIDE PROJ.CATEGORY REGIONAL	BRIDGE INSPECTION PROGRAM THIS PROJECT WILL REPLACE B-9999REG.	IMPLEMENTATION	FY 2017 - FY 2018 - FY 2019 - FY 2020 -	\$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$13,200,000	(STBG) (STBG) (STBG) (STBG)
* B-9000SW STATEWIDE PROJ.CATEGORY STATEWIDE	BRIDGE INSPECTION PROGRAM THIS PROJECT WILL REPLACE B-9999SW.	IMPLEMENTATION	FY 2017 - FY 2018 - FY 2019 - FY 2020 -	\$4,400,000 \$4,400,000 \$4,400,000 \$17,600,000	(STBG) (STBG) (STBG) (STBG)

STIP MODIFICATIONS

STATEWIDE * C-5702B STATEWIDE PROJ.CATEGORY EXEMPT	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. PROJECT BREAK ADDED AT REQUEST OF TRANSPORTATION PLANNING BRANCH.	OTHER	FY 2017 - FY 2017	\$1,500,000 \$375,000 \$1,875,000	(CMAQ) (L)
* C-5702C STATEWIDE PROJ.CATEGORY EXEMPT	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. PROJECT BREAK ADDED AT REQUEST OF	OTHER	FY 2018 - FY 2018	\$1,500,000 \$375,000 \$1,875,000	(CMAQ) (L)

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PROJECT BREAK ADDED AT REQUEST OF TRANSPORTATION PLANNING BRANCH.

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM

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REVISIONS TO THE 2016-2025 STIP DCHC MPO ITEMS

EB-5514 DURHAM PROJ.CATEGORY TRANSITION **DCHC**

NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE), SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM, ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.

CONSTRUCTION FY 2017 -\$820,000 (STPEB) FY 2017 - \$205,000 (L) \$1,025,000

TO ALLOW ADDITIONAL TIME FOR THE CITY TO COMPLETE THE R/W PHASE, DELAY CONSTRUCTION

FROM FY 16 TO FY 17

EB-4707A DURHAM **ORANGE** PROJ.CATEGORY TRANSITION DCHC

SR 1838 / SR 2220, US 15 / US 501 IN ORANGE COUNTY CONSTRUCTION FY 2018 - \$1,925,000 (STBGDA) TO SR 1113 (POPE ROAD) IN DURHAM COUNTY FY 2018 -\$350,000 (TAPDA) FY 2018 -_ \$569,000 (L) \$2,844,000

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

TO ALLOW ADDITIONAL TIME TO COMPLETE THE R/W PHASE, DELAY CONSTRUCTION FROM FY 17 TO FY 18

These items are for informational purposes only and subject to future NC Board of Transportation approval.

* INDICATES FEDERAL AMENDMENT

Thursday, February 02, 2017

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