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August 27, 2024

TO:	DCHC Board
FROM :	Filmon Fishastion, MPO Staff
SUBJECT:	FY2024-2033 Transportation Improvement Program (TIP) Amendment #4 Memo

Summary

Amendment #4 to the FY2024-33 Transportation Improvement Program (TIP) continues to modify and add projects from the recent Call for Projects. This amendment also incorporates recently awarded funds such as the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant and the Charging and Fueling Infrastructure (CFI) grant into both existing and new projects. This memo also serves to highlight several projects that contain extenuating circumstances.

BL-0063: Horton Road

Attached to this agenda item is a memo from the City of Durham that details the circumstances surrounding this project for the TC and MPO Board to receive.

Defederalization of Projects

Attached to this agenda item is a memo from the City of Durham that details the circumstances surrounding these projects. In the memo the request is to remove and reallocate funding from BL-0030: Bike Lane Vertical Protection and BL-0031: Neighborhood Bike Routes II. The combined amount of federal funding that will be removed from these two projects is \$454,758. The City of Durham requests to reallocate these funds to either BL-0063 Horton Road or to U-4724: Cornwallis Road for the TC and Board consideration. At the TC meeting, the TC decided to honor the City of Durham's request to reallocate these funds to U-4724: Cornwallis Road.

5307 & 5339 Funding

In July the MPO was made aware of 5307 and 5339 funds that were initially authorized in 2019 (5307) and 2021 (5339) and would be lapsing in August of 2024. MPO staff coordinated with the local transit agencies (Orange County Public Transit, GoDurham, GoTriangle, and Chapel Hill Transit), NC DOT Integrated Mobility Division (IMD), and the Federal Transit Authority (FTA) to obligate these funds. The GoTriangle funding required changes to be made to the STIP. In this amendment's August Item N are two projects that will be receiving these funds. Other funds are reflected in the split letter attached to this agenda item.