

DURHAM • CHAPEL HILL • CARRBORO

**DCHC**

METROPOLITAN PLANNING ORGANIZATION

PLANNING TOMORROW'S TRANSPORTATION

# FY2025 Draft Unified Planning Work Program

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MPO Board  
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# What is the Unified Planning Work Program (UPWP)?

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- The DCHC MPO's annual budget and funding document
- It is required by federal regulation
- It defines and guides the planning priorities in the DCHC MPO planning area and describes all federally-funded transportation-related planning activities anticipated within a given program year
- Funding comes from FHWA and FTA and is matched by state and local sources

# Summary of Funding Sources in the FY2025 UPWP

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Funds are distributed and apportioned by population to MPO's to conduct planning activities

## FHWA Funding

- **STBG-DA**
  - Available for LPA and member planning studies
  - 20% local match required
- **Metropolitan Planning (PL)**
  - Available to LPA for planning
  - 20% local match required
- **Safe & Accessible Transportation Options (Y-410)**
  - Available to LPA for planning related to Complete Streets elements
  - 100% is federally reimbursed - no local match required

## FTA Funding

- **5303 funds**
  - Programmed by transit agencies
  - 10% local match required
  - MPO staff can utilize 5303 funds for administrative tasks associated with the grant

# FY2025 UPWP Priorities

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- Development of the 2055 Metropolitan Transportation Plan (MTP) and new Comprehensive Transportation Plan (CTP)
- Work with NCDOT on STIP reprogramming and the development of the 2024-2033 TIP
- Explore integration of Big Data/open source data for technical and modeling processes
- TRM Generation-G2 base year and future direction
- Continue regional transit coordination and implementation
- Safety planning including the MPO's Comprehensive Safety Action Plan
- Administration and oversight of special studies

# Summary of Federal Funding by Member Agency

Indicates the amount that is eligible for federal reimbursement for each funding source requested by the MPO and its member agencies

Agency	FHWA			FTA	TOTAL FEDERAL REIMBURSEABLE AMOUNT
	STBG-DA (80%)	PL (80%)	Y-410 (100%)	5303 (80%)	
MPO	\$2,783,920	\$471,700	\$12,700	\$8,970	\$3,277,290
Chapel Hill Transit	\$240,000	\$-	\$-	\$215,355	\$455,355
GoDurham	\$-	\$-	\$-	\$224,144	\$224,144
Orange County*	\$-	\$-	\$-	\$-	\$-
Durham County	\$400,000	\$-	\$-	\$-	\$400,000
<b>TOTAL</b>	<b>\$3,423,920</b>	<b>\$471,700</b>	<b>\$12,700</b>	<b>\$448,469</b>	<b>\$4,356,789</b>

\*Local match for special study provided by Orange County, federal reimbursement to MPO.

# FY2025 New Special Studies (STBG-DA Funds)

Agency	FY2025 New Special Study	Local Match (20%)	Federal Match (80%)	Total (100%)	CAMPO
<b>MPO*</b>	Joint MPO Rail Strategic Plan Study	\$10,000	\$40,000	\$50,000	\$50,000
<b>MPO</b>	FAST 2 Study	\$10,000	\$40,000	\$50,000	n/a
<b>MPO</b>	US 15-501 Corridor Study	\$100,000	\$400,000	\$500,000	n/a
<b>MPO</b>	Local Project Deliver Study	\$20,000	\$80,000	\$100,000	n/a
<b>MPO**</b>	Orange County Bicycle & Pedestrian Plan	\$50,000	\$200,000	\$250,000	n/a
<b>Chapel Hill Transit</b>	Chapel Hill Transit High-Capacity Transit Corridor Feasibility Study	\$60,000	\$240,000	\$300,000	n/a
<b>Durham County</b>	Durham-to-Roxboro Rail Trail Feasibility Study in Durham County	\$100,000	\$400,000	\$500,000	n/a
<b>TOTAL</b>		<b>\$350,000</b>	<b>\$1,400,000</b>	<b>\$1,750,000</b>	<b>\$50,000</b>

\*CAMPO's funds are programmed in their FY2025 UPWP and are not part of DCHC MPO's funding request.

\*\*Local match and management provided by Orange County. DCHC MPO provides project oversight, administration and is the fiduciary agent. Contract agreement, invoicing, and payments to be handled by the Central Pines Regional Council.

# FY2025 UPWP Development Schedule

Dates	Actions
August 23, 2023	Schedule of FY2025 Call for Projects presented to the Technical Committee
October – December 2023	Call for Projects Training held for member agencies
November 1, 2023	Formal Call for Projects announcement
November 2023	Individual project scoping meetings and discussions as needed
December 1, 2023	Project applications with all supporting materials due to LPA Staff
December 2023/January 2024	LPA Staff develops funding recommendations
January 9, 2024	Technical Committee reviews FY2025 draft UPWP and recommend Board release for public comment
January 23, 2024	MPO Board reviews FY2025 draft UPWP and releases it for public comment. MPO staff and member agencies advertise the draft to the public.
January 31, 2024	FY2025 draft UPWP due to NCDOT
February 27, 2024	MPO Board holds a public hearing on FY2025 draft UPWP
March 12, 2024	Technical Committee receives FY2025 final UPWP and recommends Board approval
March 26, 2024	MPO Board approves FY2025 UPWP including approval of self-certification process and local match
March 28, 2024	Adopted FY2025 UPWP due to NCDOT

# Recommended TC and Board Actions

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- **TC Recommendation (January 9, 2024)**
  - Recommended the Board release the FY2025 Draft UPWP for public comment.
  
- **Board Action (January 23, 2024)**
  - Review the FY2025 Draft UPWP and authorize release for public comment.