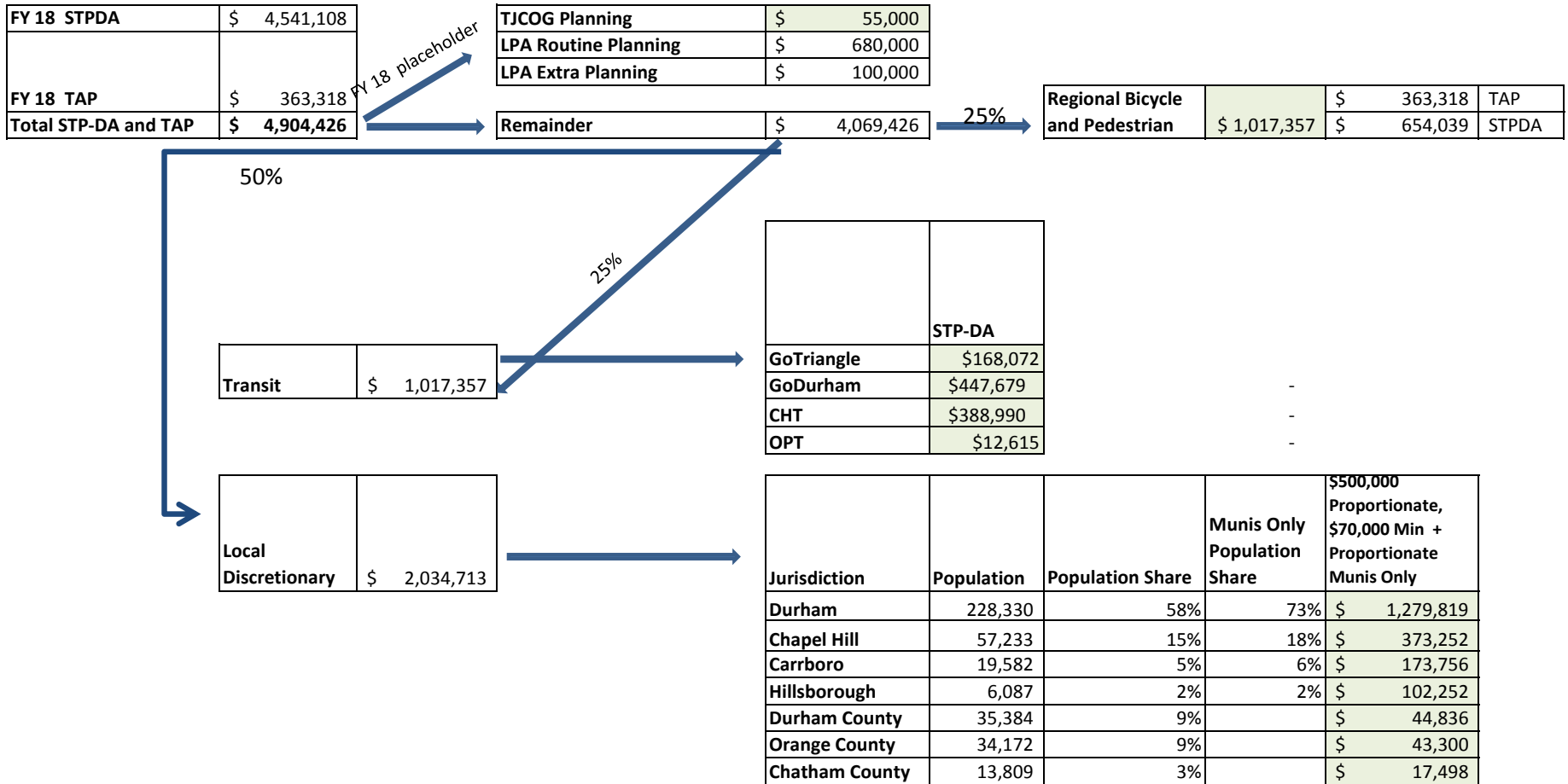


DCHC MPO Board Meeting 12.14.16: GoTriangle request for additional funding for DOLRT project

Recommended STP-DA/TAP Distribution Policy (Distribution is on an annual basis from FY2017 through FY2025)*



Notes on STBGP/TAP Distribution Formula

- The STBGP/TAP distribution formula above was approved by the Board in 2017 for use in FY2017-2025.
- Actual STBGP and TAP amounts as well as actual LPA routine and extra planning amounts will vary each year. The allocation in FY18 for LPA is \$570,000 less than FY17.
- The STBGP/TAP distribution assumes approximately \$4,469,000 per year for STBGP and \$350,000 per year for TAP. Actual amounts are entered into formula prior to annual allocation.
- TAP funds must be competitively distributed per federal guidance.
- TJCOG and LPA (Routine and Extra Planning) funds are programmed in UPWP for planning purposes including staff, operation and consulting expenses.
- Local Discretionary funds to jurisdictions may be programmed in UPWP for planning purposes, or may be programmed for non-highway infrastructure projects or flexed to transit agencies.

CMAQ funds

- CMAQ funds are distributed by NCDOT formula to DCHC MPO each year, usually every two years. Allocation is \$2,377,986 for FFY18 and \$2,421,517 for FFY19.
- MPO employs competitive selection process however projects only need show emission benefits per federal guidance. CMAQ projects to date have included transit service expansion, bus acquisition, bicycle and pedestrian infrastructure, and the regional TDM program.